

**GOVERNMENT OF NUNAVUT**  
**2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 -           2010-11 Capital Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 -           Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 -           Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 -           Total Appropriation  
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

# GOVERNMENT OF NUNAVUT

## 2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2011

#### SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	285,000
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	-
9	Environment	(300,000)
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ (15,000)</b>

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**CAPITAL**

<b>Department</b>	<b>2010-11 Capital Estimates plus Sup. App. No. 1 &amp; No. 2 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 2,574,000	\$ -	\$ -	\$ 2,574,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	5,899,000	-	285,000	6,184,000
4 Human Resources	-	-	-	-
5 Justice	28,059,000	-	-	28,059,000
6 Culture, Language, Elders and Youth	5,807,000	-	-	5,807,000
7 Education	25,774,000	-	-	25,774,000
8 Health and Social Services	7,480,000	-	-	7,480,000
9 Environment	3,005,000	-	(300,000)	2,705,000
10 Community and Government Services	73,038,000	-	-	73,038,000
11 Economic Development and Transportation	18,698,000	-	-	18,698,000
12 Nunavut Housing Corporation	68,369,000	-	-	68,369,000
<b>TOTAL CAPITAL</b>	<b>\$ 238,703,000</b>	<b>\$ -</b>	<b>\$ (15,000)</b>	<b>\$ 238,688,000</b>

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: FINANCE  
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 & No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CENTRALLY ADMINISTERED FUNDS**

**Item 1**

To provide funding of \$400,000 for Nunavut Arctic College for the purpose of funding the projected shortfall in the Nunavut Trades Training Centre project.

**Item 2**

Budget reduction of (\$115,000) to correct Nunavut Arctic College's 2009-2010 to 2010-2011, Knowledge Infrastructure Program capital carryover amount from \$215,000 to \$100,000.

<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$ 5,899,000</b>	<b>\$ -</b>	<b>\$ 285,000</b>	<b>\$ 6,184,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 5,899,000</b>	<b>\$ -</b>	<b>\$ 285,000</b>	<b>\$ 6,184,000</b>
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: ENVIRONMENT  
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 & No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

Budget reallocation of (\$300,000) from Vote 02 Recycling Equipment project to Vote 01 to fund a projected shortfall in the Department of Environment's Operations & Maintenance budget.

<b>TOTAL PROGRAM MANAGEMENT</b>	<b>\$ 3,005,000</b>	<b>\$ -</b>	<b>\$ (300,000)</b>	<b>\$ 2,705,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 3,005,000</b>	<b>\$ -</b>	<b>\$ (300,000)</b>	<b>\$ 2,705,000</b>
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