

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (Operations and Maintenance) No. 1

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2010-11 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2011

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	2,732,000
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	-
9	Environment	500,000
10	Community and Government Services	-
11	Economic Development and Transportation	184,000
12	Nunavut Housing Corporation	207,000
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 3,623,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

OPERATIONS AND MAINTENANCE

Department	2010-11 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 15,508,000	\$ -	\$ -	\$ 15,508,000
2 Executive and Intergovernmental Affairs	17,566,000	-	-	17,566,000
3 Finance	57,469,000	-	2,732,000	60,201,000
4 Human Resources	22,830,000	-	-	22,830,000
5 Justice	78,052,000	-	-	78,052,000
6 Culture, Language, Elders and Youth	23,832,000	-	-	23,832,000
7 Education	206,758,000	-	-	206,758,000
8 Health and Social Services	264,507,000	-	-	264,507,000
9 Environment	20,139,000	-	500,000	20,639,000
10 Community and Government Services	172,640,000	-	-	172,640,000
11 Economic Development and Transportation	53,284,000	-	184,000	53,468,000
12 Nunavut Housing Corporation	132,642,000	-	207,000	132,849,000
13 Nunavut Arctic College	24,186,000	-	-	24,186,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,089,413,000	\$ -	\$ 3,623,000	\$ 1,093,036,000

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2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: FINANCE
SUBJECT: Operations and Maintenance

Branch	2010-11 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide a contribution of \$2,732,000 to Qulliq Energy Corporation to reduce the Fuel Stabilization Fund.

Total Centrally Administered Funds	\$	34,727,000	\$	-	\$	2,732,000	\$	37,459,000
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TOTAL DEPARTMENT	\$	57,469,000	\$	-	\$	2,732,000	\$	60,201,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: ENVIRONMENT
SUBJECT: Operations and Maintenance

Branch	2010-11 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$500,000 for the Department of Environment to fund the Fur Pricing program.

Total Program Management	\$ 16,272,000	\$ -	\$ 500,000	\$ 16,772,000
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TOTAL DEPARTMENT	\$ 20,139,000	\$ -	\$ 500,000	\$ 20,639,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2010-11 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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ECONOMIC DEVELOPMENT

Item 1

To provide funding of \$184,000 to continue the mine training projects and the Socio-Economic Monitoring Committees under the Community Development Trust.

Total Economic Development	\$	22,613,000	\$	-	\$	184,000	\$	22,797,000
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TOTAL DEPARTMENT	\$	53,284,000	\$	-	\$	184,000	\$	53,468,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Operations and Maintenance

Branch	2010-11 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT HOUSING CORPORATION

Item 1

To provide funding of \$75,000 for the Nunavut Housing Corporation to fund the additional lease costs for the three additional staff housing units in Kugaaruk.

Item 2

To provide funding of \$132,000 to fund an indeterminate policy position to administer the Government of Nunavut Homelessness Portfolio.

Total Nunavut Housing Corporation	\$	132,642,000	\$	-	\$	207,000	\$	132,849,000
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TOTAL DEPARTMENT	\$	132,642,000	\$	-	\$	207,000	\$	132,849,000
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