

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 1

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2012-13 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	700,000
6	Culture, Language, Elders and Youth	-
7	Education	-
8	Health and Social Services	19,736,000
9	Environment	-
10	Community and Government Services	2,600,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 23,036,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013**

CAPITAL

Department	2012-13 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 875,000	\$ -	\$ -	\$ 875,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	100,000	-	-	100,000
4 Human Resources	-	-	-	-
5 Justice	900,000	-	700,000	1,600,000
6 Culture, Language, Elders and Youth	60,000	-	-	60,000
7 Education	17,810,000	-	-	17,810,000
8 Health and Social Services	10,536,000	-	19,736,000	30,272,000
9 Environment	3,044,000	-	-	3,044,000
10 Community and Government Services	30,770,000	-	2,600,000	33,370,000
11 Economic Development and Transportation	14,400,000	-	-	14,400,000
12 Nunavut Housing Corporation	16,004,000	-	-	16,004,000
TOTAL CAPITAL	\$ 94,499,000	\$ -	\$ 23,036,000	\$ 117,535,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: JUSTICE
 SUBJECT: Capital

Branch	2012-13 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORRECTIONS				
Item 1				
To provide funding of \$700,000 to fund the design of a proposed Emergency Overcrowding Relief Structure for the Baffin Correctional Centre.			\$ 700,000	
TOTAL CORRECTIONS	\$ 500,000	\$ -	\$ 700,000	\$ 1,200,000

TOTAL DEPARTMENT	\$ 900,000	\$ -	\$ 700,000	\$ 1,600,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$2,436,000 for renovations to the Tammaativik (Old Boarding Home) to provide services as a new Mental Health Treatment Centre.			\$ 2,436,000	
Item 2				
To provide funding of \$4,500,000 for the purchase of diagnostic equipment to decrease patient wait times.			\$ 4,500,000	
Item 3				
To provide funding of \$12,800,000 for Phase II of the Baffin Regional Hospital renovations.			\$ 12,800,000	
TOTAL DIRECTORATE	\$ 10,536,000	\$ -	\$ 19,736,000	\$ 30,272,000

TOTAL DEPARTMENT	\$ 10,536,000	\$ -	\$ 19,736,000	\$ 30,272,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CAPITAL PLANNING				
Item 1				
To provide funding of \$500,000 for the design of a new arena in Rankin Inlet.			\$ 500,000	
Item 2				
To provide funding of \$2,100,000 to offset a budget shortfall for the construction of a tank farm in Chesterfield Inlet.			\$ 2,100,000	
TOTAL CAPITAL PLANNING	\$ 24,897,000	\$ -	\$ 2,600,000	\$ 27,497,000

TOTAL DEPARTMENT	\$ 30,770,000	\$ -	\$ 2,600,000	\$ 33,370,000
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