

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2023-2024**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 -            2023-2024 Main Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
  
- Column 2 -            Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
  
- Column 3 -            Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
  
- Column 4 -            Total Appropriation  
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

# GOVERNMENT OF NUNAVUT

## SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2023-2024

### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2024

#### SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	9,916,000
9	Environment	-
10	Community and Government Services	4,200,000
11	Economic Development and Transportation	-
12	Family Services	-
13	Nunavut Housing Corporation	-
14	Nunavut Arctic College	-
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 14,116,000</b>

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2024**

**OPERATIONS AND MAINTENANCE**

<b>Department</b>	<b>2023-2024 Main Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 29,728,000	\$ -	\$ -	\$ 29,728,000
2 Executive and Intergovernmental Affairs	21,971,000	-	-	21,971,000
3 Finance	108,286,000	-	-	108,286,000
4 Human Resources	29,111,000	-	-	29,111,000
5 Justice	167,183,000	-	-	167,183,000
6 Culture and Heritage	27,823,000	-	-	27,823,000
7 Education	273,547,000	-	-	273,547,000
8 Health	469,574,000	-	9,916,000	479,490,000
9 Environment	25,909,000	-	-	25,909,000
10 Community and Government Services	293,797,000	-	4,200,000	297,997,000
11 Economic Development and Transportation	98,141,000	-	-	98,141,000
12 Family Services	179,474,000	-	-	179,474,000
13 Nunavut Housing Corporation	257,244,000	-	-	257,244,000
14 Nunavut Arctic College	40,318,000	-	-	40,318,000
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 2,022,106,000</b>	<b>\$ -</b>	<b>\$ 14,116,000</b>	<b>\$ 2,036,222,000</b>

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2023-2024**

**DEPARTMENT:** Health  
**SUBJECT:** Operations and Maintenance

Branch	2023-2024 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>DIRECTORATE</b>				
<b>Item 1</b>				
To provide funding of \$580,000 required to cover the O&M funding for the 2023-2024 Territorial Dental Officer and Deputy Territorial Dental Officer contract.				
			\$ 580,000	
			\$ 580,000	
<b>TOTAL DIRECTORATE</b>	<b>\$ 70,490,000</b>	<b>\$ -</b>	<b>\$ 580,000</b>	<b>\$ 71,070,000</b>
<b>LOCAL HEALTH CARE SERVICE DELIVERY</b>				
<b>Item 1</b>				
To provide funding of \$9,336,000 required to Implement Additional Critical Health Staffing Measures to make the Government of Nunavut more competitive in the Labour Market.				
			\$ 9,336,000	
			\$ 9,336,000	
<b>TOTAL HEALTH CARE SERVICE DELIVERY</b>	<b>\$ 372,521,000</b>	<b>\$ -</b>	<b>\$ 9,336,000</b>	<b>\$ 381,857,000</b>
<b>TOTAL DEPARTMENT</b>	<b>\$ 469,574,000</b>	<b>\$ -</b>	<b>\$ 9,916,000</b>	<b>\$ 479,490,000</b>

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2023-2024**

**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Operations and Maintenance

Branch	2023-2024 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>INFORMATION MANAGEMENT AND INFORMATION TECHNOLOGY</b>				
<b>Item 1</b>				
To provide funding of \$4,200,000 required to cover Qulliq Energy Corporation's ransomware incident recovery and rebuild of IT Infrastructure and Management.			\$ 4,200,000	
			<u>\$ 4,200,000</u>	
<b>TOTAL INFORMATION MANAGEMENT AND INFORMATION TECHNOLOGY</b>	<b>\$ 51,768,000</b>	<b>\$ -</b>	<b>\$ 4,200,000</b>	<b>\$ 55,968,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 293,797,000</b>	<b>\$ -</b>	<b>\$ 4,200,000</b>	<b>\$ 297,997,000</b>
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