

## GOVERNMENT OF NUNAVUT

### SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2020-2021

#### INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2020-2021 Main Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation  
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2020-2021

SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021

SCHEDULE 1  
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	20,783,000
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	31,347,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Family Services	-
13	Nunavut Housing Corporation	-
14	Nunavut Arctic College	-
<b>OPERATIONS AND MAINTENANCE APPROPRIATION</b>		<b>\$ 52,130,000</b>

**GOVERNMENT OF NUNAVUT**

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**OPERATIONS AND MAINTENANCE**

<b>Department</b>	<b>2020-2021 Main Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 27,270,000	\$ -	\$ -	\$ 27,270,000
2 Executive and Intergovernmental Affairs	19,064,000	26,813,000	(6,030,000)	39,847,000
3 Finance	99,929,000	4,100,000	(4,100,000)	99,929,000
4 Human Resources	28,168,000	-	-	28,168,000
5 Justice	127,660,000	-	-	127,660,000
6 Culture and Heritage	26,864,000	-	-	26,864,000
7 Education	232,873,000	-	-	232,873,000
8 Health	468,927,000	11,104,000	20,243,000	500,274,000
9 Environment	24,709,000	-	-	24,709,000
10 Community and Government Services	256,631,000	-	-	256,631,000
11 Economic Development and Transportation	92,046,000	-	-	92,046,000
12 Family Services	155,833,000	-	-	155,833,000
13 Nunavut Housing Corporation	217,718,000	-	-	217,718,000
14 Nunavut Arctic College	39,019,000	-	-	39,019,000
<b>TOTAL OPERATIONS AND MAINTENANCE</b>	<b>\$ 1,816,711,000</b>	<b>\$ 42,017,000</b>	<b>\$ 10,113,000</b>	<b>\$ 1,868,841,000</b>

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2020-2021**

**DEPARTMENT:** Executive and Intergovernmental Affairs

**SUBJECT:** Operations and Maintenance

Branch	2020-2021 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>DIRECTORATE</b>				
<b>Item 1</b>				
A Special Warrant in the amount of \$1,030,000 required to fund Nunavut municipalities as they deliver food security programs during COVID-19 pandemic. However, this was later transferred to Health Department program.				
		\$ 1,030,000	(1,030,000)	
		\$ 1,030,000	(1,030,000)	
<b>Item 2</b>				
A Special Warrant in the amount of \$5,423,000 to allow Canadian North to continue to deliver essential services in Nunavut. \$5,000,000 was later charged to a federal COVID-19 funding program.				
		\$ 5,423,000	(5,000,000)	
		\$ 5,423,000	(5,000,000)	
<b>Item 3</b>				
A Special Warrant in the amount of \$10,760,000 to allow Canadian North to continue to deliver essential services in Nunavut.				
		\$ 10,760,000		
		\$ 10,760,000		
<b>Item 4</b>				
A Special Warrant in the amount of \$2,600,000 to allow Calm Air to continue to deliver essential services in Nunavut.				
		\$ 2,600,000		
		\$ 2,600,000		
<b>Item 5</b>				
A Special Warrant in the amount of \$7,000,000 to allow Calm Air to continue to deliver essential services in Nunavut.				
		\$ 7,000,000		
		\$ 7,000,000		
<b>TOTAL DIRECTORATE</b>	<b>\$ 13,022,000</b>	<b>\$ 26,813,000</b>	<b>\$ (6,030,000)</b>	<b>\$ 33,805,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 19,064,000</b>	<b>\$ 26,813,000</b>	<b>\$ (6,030,000)</b>	<b>\$ 39,847,000</b>
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**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2020-2021**

DEPARTMENT: Finance  
 SUBJECT: Operations and Maintenance

Branch	2020-2021 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>CENTRALLY ADMINISTERED FUNDS</b>				
<b>Item 1</b>				
A Special Warrant in the amount of \$4,100,000 required to launch the new Nunavut Essential Workers Wage Premium. This was later transferred to a Federally Funded program.				
		\$ 4,100,000	\$ (4,100,000)	
		\$ 4,100,000	\$ (4,100,000)	
<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$ 68,516,000</b>	<b>\$ 4,100,000</b>	<b>\$ (4,100,000)</b>	<b>\$ 68,516,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 99,929,000</b>	<b>\$ 4,100,000</b>	<b>\$ (4,100,000)</b>	<b>\$ 99,929,000</b>
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**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 1, 2020-2021**

**DEPARTMENT:** Health  
**SUBJECT:** Operations and Maintenance

Branch	2020-2021 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>HEALTH CARE SERVICE DELIVERY</b>				
<b>Item 1</b>				
A Special Warrant in the amount of \$500,000 was approved to fund additional staff required to manage the isolation hubs for returning travellers to Nunavut.		\$ 500,000		
		\$ 500,000		
<b>Item 2</b>				
A Special Warrant in the amount of \$10,604,000 was approved to fund associated costs of isolating travelers in southern locations in the effort to stop COVID-19 from entering the territory.		\$ 10,604,000		
		\$ 10,604,000		
<b>Item 3</b>				
To provide funding of \$20,243,000 required to cover the ongoing incremental costs of the Isolation Hub Operations.			\$ 20,243,000	
			\$ 20,243,000	
<b>TOTAL HEALTH CARE SERVICE DELIVERY</b>	\$ 387,834,000	\$ 11,104,000	\$ 20,243,000	\$ 419,181,000

<b>TOTAL DEPARTMENT</b>	\$ 468,927,000	\$ 11,104,000	\$ 20,243,000	\$ 500,274,000
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