

GOVERNMENT OF NUNAVUT
INTERIM APPROPRIATION (CAPITAL) ACT, 2022-2023

INTRODUCTION

Each fiscal year, the Legislative Assembly of Nunavut considers the Government of Nunavut's Capital Estimates based on the capital requirements of each project. In most years, the Assembly votes on the Capital Estimates and Capital Appropriations Act during their fall sitting.

During an election year, the Assembly changes its schedule to accommodate the election and transition to a new Assembly. Members of the new Assembly do not consider the Capital Estimates until their first winter sitting. On this schedule, the Assembly does not confirm capital funding until shortly before April 1, the start of the fiscal year. Due primarily to sealift deadlines, late funding approval risks delaying the project altogether.

An Interim Appropriation Act approved ahead of the election helps avoid this risk. By confirming interim funding approval, the Assembly enables departments to move forward with capital activities during the election and transition period. This is particularly important for certain new projects that have not already been approved, or where delay would otherwise not be in the best interests of the public.

Approved interim appropriations are temporary as they will revert to zero once the new Assembly approves the 2022-2023 Capital Appropriations Act, expected March 2022. The 2022-2023 Capital Appropriations Act will replace the interim appropriations contained within this bill.

GOVERNMENT OF NUNAVUT

INTERIM APPROPRIATION (CAPITAL) ACT, 2022-2023

SUMMARY OF INTERIM APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2023

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	4,123,000
6	Culture and Heritage	-
7	Education	-
8	Health	29,450,000
9	Environment	-
10	Community and Government Services	1,300,000
11	Economic Development and Transportation	3,000,000
12	Family Services	-
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 37,873,000

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CAPITAL

Department	Not Previously Authorized	2022-2023 Total Interim Appropriation
1 Office of the Legislative Assembly	\$ -	\$ -
2 Executive and Intergovernmental Affairs	-	-
3 Finance	-	-
4 Human Resources	-	-
5 Justice	4,123,000	4,123,000
6 Culture and Heritage	-	-
7 Education	-	-
8 Health	29,450,000	29,450,000
9 Environment	-	-
10 Community and Government Services	1,300,000	1,300,000
11 Economic Development and Transportation	3,000,000	3,000,000
12 Family Services	-	-
13 Nunavut Housing Corporation	-	-
TOTAL CAPITAL	\$ 37,873,000	\$ 37,873,000

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DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	Not Previously Authorized	Total Interim Appropriation
DIRECTORATE		
Item 1		
To provide an interim appropriation of \$4,123,000 to allow the two projects identified below to move forward.		
Ilavut Centre Renovation	\$ 3,963,000	
Minor Capital	<u>160,000</u>	
	<u>\$ 4,123,000</u>	
TOTAL DIRECTORATE	\$ 4,123,000	\$ 4,123,000

TOTAL DEPARTMENT	\$ 4,123,000	\$ 4,123,000
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GOVERNMENT OF NUNAVUT
INTERIM APPROPRIATION (CAPITAL) ACT, 2022-2023

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	Not Previously Authorized	Total Interim Appropriation
<hr/> HEALTH CARE SERVICE DELIVERY		
Item 1		
To provide an interim appropriation of \$29,450,000 to allow the two projects identified below to move forward.		
Small Capital	\$ 1,500,000	
Rankin Inlet Nunavut Long Term Care Facility Phase 1	<u>27,950,000</u>	
	<u>\$ 29,450,000</u>	
<hr/> TOTAL HEALTH CARE SERVICE DELIVERY	<hr/> \$ 29,450,000	<hr/> \$ 29,450,000

TOTAL DEPARTMENT	\$ 29,450,000	\$ 29,450,000
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DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	Not Previously Authorized	Total Appropriation
LOCAL GOVERNMENT SERVICES		
Item 1		
To provide an interim appropriation of \$1,300,000 to allow the two projects identified below to move forward.		
Fire Truck Replacement	1,000,000	
Small Capital - Vehicles	300,000	
	1,300,000	
TOTAL LOCAL GOVERNMENT SERVICES	\$ 1,300,000	\$ 1,300,000

TOTAL DEPARTMENT	\$ 1,300,000	\$ 1,300,000
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GOVERNMENT OF NUNAVUT
INTERIM APPROPRIATION (CAPITAL) ACT, 2022-2023

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	Not Previously Authorized	Total Interim Appropriation
<hr/> TRANSPORTATION		
Item 1		
To provide an interim appropriation of \$3,000,000 to allow the two projects identified below to move forward.		
Transportation Equipment and Facilities	2,000,000	
Small Capital	1,000,000	
	<u>\$ 3,000,000</u>	
<hr/> TOTAL TRANSPORTATION	<hr/> \$ 3,000,000	<hr/> \$ 3,000,000

TOTAL DEPARTMENT	\$ 3,000,000	\$ 3,000,000
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