

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2006

SCHEDULE 1
CAPITAL

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	590,000
6	Culture, Language, Elders & Youth	-
7	Education	-
8	Health & Social Services	-
9	Environment	-
10	Community and Government Services	1,250,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
TOTAL CAPITAL APPROPRIATION		\$ 1,840,000

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 1

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2006

CAPITAL

Department	2005-06 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 120,000	\$ -	\$ -	\$ 120,000
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	8,842,000	-	590,000	9,432,000
6 Culture, Language, Elders & Youth	1,360,000	-	-	1,360,000
7 Education	19,093,000	-	-	19,093,000
8 Health & Social Services	25,392,000	-	-	25,392,000
9 Environment	1,856,000	-	-	1,856,000
10 Community and Government Services	21,173,000	-	1,250,000	22,423,000
11 Economic Development and Transportation	2,874,000	-	-	2,874,000
12 Nunavut Housing Corporation	21,193,000	-	-	21,193,000
TOTAL CAPITAL	\$ 101,903,000	\$ -	\$ 1,840,000	\$ 103,743,000

**GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Justice
SUBJECT: Capital

Branch	2005-06 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
---------------	---	-----------------------------	--------------------------------------	--------------------------------

Corrections and Community Justice	\$ 992,000	\$ -	\$ 275,000	\$ 1,267,000
--	------------	------	------------	--------------

To provide funding of \$275,000 for completion of electrical, mechanical and architectural up-grades to the Baffin Correctional Centre washroom and shower facilities.

Total Corrections and Community Justice	\$ 992,000	\$ -	\$ 275,000	\$ 1,267,000
--	------------	------	------------	--------------

Human Rights Tribunal	\$ -	\$ -	\$ 315,000	\$ 315,000
------------------------------	------	------	------------	------------

Intra-Departmental transfer of \$315,000 within the Department of Justice to 'Capital' from 'Operations and Maintenance' to fund the retrofit of the Human Rights Tribunal office in Coral Harbour. The net effect on government operations will be nil, as funding is being transferred from operations and maintenance appropriations.

Total Human Rights Tribunal	\$ -	\$ -	\$ 315,000	\$ 315,000
------------------------------------	------	------	------------	------------

TOTAL DEPARTMENT	\$ 8,842,000	\$ -	\$ 590,000	\$ 9,432,000
-------------------------	--------------	------	------------	--------------

GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1

DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2005-06 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Government	\$ 21,173,000	\$ -	\$ 1,250,000	\$ 22,423,000

To provide funding of \$1,250,000 for construction of a Jet A1 Bulk Fuel Storage Facility in the community of Arctic Bay.

Total Community Government	\$ 21,173,000	\$ -	\$ 1,250,000	\$ 22,423,000
-----------------------------------	---------------	------	--------------	---------------

TOTAL DEPARTMENT	\$ 21,173,000	\$ -	\$ 1,250,000	\$ 22,423,000
-------------------------	---------------	------	--------------	---------------