

GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

INTRODUCTION TO 2007-08 SUPPLEMENTARY APPROPRIATION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 – 2007-08 Capital Estimates plus previous supplementary approvals and approved inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

NOTE:

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

**SCHEDULE 1
CAPITAL**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	(2,718,000)
7	Education	-
8	Health and Social Services	1,520,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ (1,198,000)

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FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

CAPITAL

Department	2007-08 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 640,000	\$ -	\$ -	\$ 640,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	4,244,000	-	-	4,244,000
6 Culture, Language, Elders and Youth	11,677,000	-	(2,718,000)	8,959,000
7 Education	44,024,000	-	-	44,024,000
8 Health and Social Services	48,791,000	2,200,000	(680,000)	50,311,000
9 Environment	2,924,000	-	-	2,924,000
10 Community and Government Services	34,783,000	-	-	34,783,000
11 Economic Development and Transportation	16,927,000	-	-	16,927,000
12 Nunavut Housing Corporation	15,983,000	-	-	15,983,000
TOTAL CAPITAL	\$ 179,993,000	\$ 2,200,000	\$ (3,398,000)	\$ 178,795,000

**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

DEPARTMENT: Culture, Language, Elders and Youth
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 11,677,000	\$ -	\$ (2,718,000)	\$ 8,959,000
<p>Intra-departmental transfer of \$2,718,000 from 'Capital' to 'Operations and Maintenance' to re-profile Capital Contributions funding and associated carryovers to Operations and Maintenance Grants and Contributions funding:</p> <ul style="list-style-type: none"> - Community Heritage, Elders and Youth Centres Contributions \$987,000 - Recreation Facilities Project Contributions \$668,000 - Arctic Winter Games Grants-in-kind \$1,063,000 				
TOTAL DIRECTORATE	\$ 11,677,000	\$ -	\$ (2,718,000)	\$ 8,959,000

TOTAL DEPARTMENT	\$ 11,677,000	\$ -	\$ (2,718,000)	\$ 8,959,000
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**GOVERNMENT OF NUNAVUT
2007-08 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

DEPARTMENT: Health and Social Services
SUBJECT: Capital

Branch	2007-08 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 48,791,000	\$ 2,200,000	\$ (680,000)	\$ 50,311,000
<p>A Special Warrant was approved on August 29, 2007 to provide funding of \$2,200,000 to cover the cost of repairs to the Kitikmeot Regional Hospital due to fire damage. This cost will be recovered from the insurer.</p> <p>To reduce the 2006-07 capital carryover to reflect an invoice of \$680,000 paid in 2006-07 for the Qikiqtani General Hospital project after the carryover was approved.</p>				
TOTAL DIRECTORATE	\$ 48,791,000	\$ 2,200,000	\$ (680,000)	\$ 50,311,000

TOTAL DEPARTMENT	\$ 48,791,000	\$ 2,200,000	\$ (680,000)	\$ 50,311,000
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