



**SUPPLEMENTARY APPROPRIATION  
(CAPITAL)  
No. 2 2013-14**

3<sup>rd</sup> Session  
3<sup>rd</sup> Assembly  
LEGISLATIVE ASSEMBLY  
OF NUNAVUT

**MAY 2013**  
Iqaluit, Nunavut

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2**

---

**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 -            2013-14 Capital Estimates plus previous supplementary approvals and inter-branch transfers.  
                          This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
  
- Column 2 -            Special Warrants  
                          In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
  
- Column 3 -            Not Previously Authorized  
                          This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
  
- Column 4 -            Total Appropriation  
                          This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

**SCHEDULE 1  
CAPITAL**

<b>Item Number</b>	<b>Department</b>	<b>Appropriation Authority Required</b>
1	Office of the Legislative Assembly	\$ 2,149,000
2	Executive and Intergovernmental Affairs	-
3	Finance	1,859,000
4	Family Services	-
5	Justice	4,611,000
6	Culture and Heritage	-
7	Education	15,573,000
8	Health	30,139,000
9	Environment	3,090,000
10	Community and Government Services	56,640,000
11	Economic Development and Transportation	16,818,000
12	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 130,879,000</b>

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

**CAPITAL**

<b>Department</b>	<b>2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 255,000	\$ -	\$ 2,149,000	\$ 2,404,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	8,270,000	-	1,859,000	10,129,000
4 Family Services	-	-	-	-
5 Justice	14,020,000	-	4,611,000	18,631,000
6 Culture and Heritage	60,000	-	-	60,000
7 Education	16,910,000	-	15,573,000	32,483,000
8 Health	24,870,000	-	30,139,000	55,009,000
9 Environment	3,980,000	-	3,090,000	7,070,000
10 Community and Government Services	40,873,000	-	56,640,000	97,513,000
11 Economic Development and Transportation	20,075,000	-	16,818,000	36,893,000
12 Nunavut Housing Corporation	28,841,000	-	-	28,841,000
<b>TOTAL CAPITAL</b>	<b>\$ 158,154,000</b>	<b>\$ -</b>	<b>\$ 130,879,000</b>	<b>\$ 289,033,000</b>

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**ASSEMBLY OPERATIONS**

**Item 1**

To provide funding of \$2,084,000 for carryover of the following capital projects:

Legislative Assembly Improvements	\$ 1,759,000
Members' Furniture and Equipment	<u>325,000</u>
	\$ 2,084,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL ASSEMBLY OPERATIONS</b>	\$ 240,000	\$ -	\$ 2,084,000	\$ 2,324,000
----------------------------------	------------	------	--------------	--------------

**INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY**

**Item 2**

To provide funding of \$65,000 for carryover of the following capital projects:

Elections Nunavut Equipment	\$ 65,000
-----------------------------	-----------

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL INDEPENDENT OFFICERS OF THE LEGISLATIVE ASSEMBLY</b>	\$ 15,000	\$ -	\$ 65,000	\$ 80,000
---	-----------	------	-----------	-----------

<b>TOTAL DEPARTMENT</b>	\$ 255,000	\$ -	\$ 2,149,000	\$ 2,404,000
-------------------------	------------	------	--------------	--------------

**GOVERNMENT OF NUNAVUT**  
**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: FINANCE**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**CENTRALLY ADMINISTERED FUNDS**

**Item 1**

To provide funding of \$1,815,000 for carryover of the following capital projects:

Nunavut Arctic College - Community Learning Centre - Grise Fiord	\$	50,000
Nunavut Arctic College - Iqaluit Community Learning Centre		100,000
Nunavut Arctic College - HEO Simulator - Rankin Inlet		193,000
Nunavut Arctic College - Kitikmeot Campus, Residence and Daycare ( <i>Mine Training Centre</i> )		537,000
Nunavut Arctic College - Nunavut Trade School - Rankin Inlet		427,000
Nunavut Arctic College - Piquusilirivvik Snow Fence		508,000
	\$	1,815,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$44,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Nunavut Arctic College - Community Learning Centre and Daycare - Whale Cove	\$	44,000
---	----	--------

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$</b>	<b>8,270,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,859,000</b>	<b>\$</b>	<b>10,129,000</b>
---	-----------	------------------	-----------	----------	-----------	------------------	-----------	-------------------

<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>8,270,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,859,000</b>	<b>\$</b>	<b>10,129,000</b>
-------------------------	-----------	------------------	-----------	----------	-----------	------------------	-----------	-------------------

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: JUSTICE**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**DIRECTORATE**

**Item 1**

To provide funding of \$1,192,000 for carryover of the following capital projects:

Departmental Minor Capital - Nunavut	\$	204,000
Office Space - Iqaluit		<u>988,000</u>
	\$	1,192,000

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	<b>400,000</b>	\$	-	\$	<b>1,192,000</b>	\$	<b>1,592,000</b>
--------------------------	----	----------------	----	---	----	------------------	----	------------------

**CORRECTIONS**

**Item 2**

To provide funding of \$319,000 for carryover of the following capital projects:

Emergency Overcrowding Relief Structure - Iqaluit	\$	319,000
---	----	---------

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide funding of \$3,100,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Rankin Inlet Healing Facility	\$	3,100,000
-------------------------------	----	-----------

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORRECTIONS</b>	\$	<b>13,620,000</b>	\$	-	\$	<b>3,419,000</b>	\$	<b>17,039,000</b>
--------------------------	----	-------------------	----	---	----	------------------	----	-------------------

<b>TOTAL DEPARTMENT</b>	\$	<b>14,020,000</b>	\$	-	\$	<b>4,611,000</b>	\$	<b>18,631,000</b>
-------------------------	----	-------------------	----	---	----	------------------	----	-------------------

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**CORPORATE SERVICES**

**Item 1**

To provide funding of \$15,540,000 for carryover of the following capital projects:

Sanikiluaq New School Planning			\$ 54,000	
Minor Projects Nunavut			96,000	
Special Needs Assessment - Nunavut			157,000	
Iqaluit Inuksuk High School Renovation			2,841,000	
On-going Life Cycle Repairs - Nunavut			119,000	
Nunavut Schools Assessment			110,000	
Phase II High School Renovation - Gjoa Haven			7,652,000	
School Buses - Nunavut			86,000	
Alaittuq Mid School Strct Study - Rankin Inlet			101,000	
Igloolik Ataguttaaluk Elem Rep			357,000	
Nakasuk School Cleanup - Iqaluit			124,000	
Internet School Connectivity - Nunavut			182,000	
Igloolik New High School			1,197,000	
Education Flooring Project - Nunavut			161,000	
EDU Boil/Gen/Pipes/AHU/Rpl - Nunavut			942,000	
EDU Roof/Sidi/Glaz/Piles/Repl - Nunavut			1,171,000	
Repulse Bay High School			190,000	
			<u>\$ 15,540,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$33,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

New Middle School - Arviat			\$ 33,000	
----------------------------	--	--	-----------	--

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORPORATE SERVICES</b>	\$ 16,910,000	\$ -	\$ 15,573,000	\$ 32,483,000
---------------------------------	---------------	------	---------------	---------------

<b>TOTAL DEPARTMENT</b>	\$ 16,910,000	\$ -	\$ 15,573,000	\$ 32,483,000
-------------------------	---------------	------	---------------	---------------



**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: HEALTH**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**DIRECTORATE**

**Item 1**

To provide funding of \$25,639,000 for carryover of the following capital projects:

Replace Health Centre - Replulse Bay	\$	800,000		
Baffin Regional Hospital Furniture, Fixtures and Equipment			2,808,000	
Kitikmeot Health Facility Furniture, Fixtures and Equipment			88,000	
Baffin Regional Hospital Renovations			20,255,000	
Replace Health Centre - Arctic Bay			100,000	
Continuing Care Centre - Igloolik			214,000	
Minor Projects - Nunavut			425,000	
Renovate Old Boarding Home - Iqaluit			949,000	
			<u>949,000</u>	
	\$		25,639,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$4,500,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Medical Equipment - Diagnostic - Nunavut	\$	4,500,000		
--	----	-----------	--	--

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	24,870,000	\$ -	\$	30,139,000	\$	55,009,000
--------------------------	----	------------	------	----	------------	----	------------

<b>TOTAL DEPARTMENT</b>	\$	24,870,000	\$ -	\$	30,139,000	\$	55,009,000
-------------------------	----	------------	------	----	------------	----	------------

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: ENVIRONMENT**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**PROGRAM MANAGEMENT**

**Item 1**

To provide funding of \$1,797,000 for carryover of the following capital projects:

Thelon/Kazan Heritage River Development	\$	61,000		
Iqalugaarjuup Nunanga Territorial Park Development		112,000		
Clyde River Park Development		223,000		
Kugaaruk Park Development		370,000		
Sanikiluaq Park Development		93,000		
Napartulik (Axel Heiberg Island) Park Development		89,000		
Wildlife Office Replace Cambridge Bay		74,000		
Coral Harbour Wildlife Office Construction		410,000		
Pangnirtung Wildlife Office		149,000		
Arviat Park Development		118,000		
Wildlife Office Replace Repulse Bay		98,000		
	\$	<u>1,797,000</u>		

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$1,293,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Small Capital	\$	219,000		
Wildlife Office Renovations		1,074,000		
	\$	<u>1,293,000</u>		

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PROGRAM MANAGEMENT</b>	\$	<b>3,980,000</b>	\$ -	\$	<b>3,090,000</b>	\$	<b>7,070,000</b>
---------------------------------	----	------------------	------	----	------------------	----	------------------

<b>TOTAL DEPARTMENT</b>	\$	<b>3,980,000</b>	\$ -	\$	<b>3,090,000</b>	\$	<b>7,070,000</b>
-------------------------	----	------------------	------	----	------------------	----	------------------

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**CAPITAL PLANNING**

**Item 1**

To provide funding of \$20,043,000 for carryover amount of the following capital projects:

Water and Sewer Works - Resolute Bay	\$	138,000		
Water Treatment - Gjoa Haven		547,000		
Sewage and Solid Waste - Sewage Lagoon		238,000		
Water System Upgrades - Kugluktuk		5,454,000		
Regional Granular Program - Repulse Bay		288,000		
Kitikmeot Granular - Gjoa Haven		2,547,000		
CGS Maintenance Garage - Whale Cove		121,000		
CGS Maintenance Shop - Baker Lake		322,000		
Granular Program - Chesterfield Inlet		206,000		
Hamlet Office Renovation - Gjoa Haven		456,000		
Fire Hall - Hall Beach		321,000		
Parking Garage - Hall Beach		467,000		
New Arena - Rankin Inlet		595,000		
Reduce Water System Loss - Rankin Inlet		1,929,000		
Arena Ice Upgrades - Arviat		190,000		
Arena Upgrades - Coral Harbour		96,000		
Community Hall - Igloolik		1,463,000		
Hamlet Warehouse and Maintenance Shop - Gjoa Haven		141,000		
Quarry Development - Kugluktuk		188,000		
Emergency Water Project - Arviat		157,000		
Snow Fencing - Chesterfield Inlet		651,000		
Snow Fencing - Repulse Bay		451,000		
Mobile Sewer Thaw Truck - Rankin Inlet		305,000		
HMC IT Room Air Condition Upgrading - Cambridge Bay		328,000		
Secondary Water Source Study - Nunavut		435,000		
Hamlet Office Roof Repair - Kugaaruk		63,000		
Recreation Complex Retrofit - Taloyoak		1,946,000		
		<u>1,946,000</u>		
	\$	<u>20,043,000</u>		

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**Item 2**

To provide funding of \$3,912,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Sewage Lagoon - Cape Dorset			\$ 88,000	
Water Reservoir - Qikiqtarjuaq			51,000	
Granular Program - Arviat			1,646,000	
Community Hall Expansion and Upgrades - Cambridge Bay			92,000	
Government of Nunavut Record Storage - Cambridge Bay			71,000	
Garage 525 Rehabilitation - Cape Dorset			240,000	
Warehouse - Cape Dorset			375,000	
Mechanical Garage - Clyde River			175,000	
Replace Water Line - Cambridge Bay			598,000	
Snow Drifting Fencing - Cambridge Bay			40,000	
Snow Drifting Control - Gjoa Haven			40,000	
Sewage Lagoon - Hall Beach			21,000	
Government of Nunavut Server Room Upgrades - Iqaluit			200,000	
Solid Waste Management Strategies for Nunavut			250,000	
Repairs to Truck Fill Station - Sanikiluaq			25,000	
			\$ 3,912,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide funding of \$16,726,000 to fund the following proposed 2013-14 Building Canada Fund projects:

Community Hall - Baker Lake			\$ 57,000	
Qikiqtarjuaq Municipal Office - Qikiqtarjuaq			472,000	
Hamlet Office Community Hall - Grise Fiord			1,440,000	
New Hamlet Office - Cambridge Bay			2,421,000	
3-Bay (Multi Bay) Parking Garage - Arviat			179,000	
New Fire Hall - Gjoa Haven			109,000	
Pump House and Intake - Baker Lake			523,000	
Sewage Lagoon - Kimmirut			71,000	
Subdivision Water Infrastructure - Rankin Inlet			431,000	
Subdivision Waste Water Infrastructure - Rankin Inlet			897,000	
Replace Water Line - Cambridge Bay			1,148,000	
Water System - Resolute Bay			4,598,000	
Water Pumphouse - Repulse Bay			478,000	
Hamlet Office - Clyde River			1,570,000	
New Hamlet Office - Arviat			2,208,000	
New Hamlet Office - Taloyoak			124,000	
			\$ 16,726,000	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Item 4</b>				
To provide funding of \$549,000 for the following proposed 2013-14 Building Canada Fund projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:				
Hamlet Office - Igloodik			\$ 28,000	
New Hamlet Office - Kugluktuk			146,000	
Qikiqtarjuaq Municipal Office Phase 2 - Qikiqtarjuaq			375,000	
			<u>\$ 549,000</u>	
The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.				
<b>Item 5</b>				
To provide funding of \$4,500,000 to address a budget shortfall for the construction of a new Cambridge Bay Hamlet Office.				
			\$ 4,500,000	
<b>TOTAL CAPITAL PLANNING</b>	<b>\$ 21,753,000</b>	<b>\$ -</b>	<b>\$ 45,730,000</b>	<b>\$ 67,483,000</b>

**PETROLEUM PRODUCTS DIVISION**

**Item 6**

To provide funding of \$10,716,000 for carryover of the following capital projects:

Increase Capacity Code Compliance - Rankin Inlet	\$ 159,000
Bulk Fuel Capacity and Code Compliance - Pangnirtung	1,184,000
Bulk Fuel Storage Capacity Increase - Baker Lake	271,000
Bulk Fuel Storage Capacity Increase - Cape Dorset	146,000
Bulk Fuel Storage Capacity Increase - Chesterfield Inlet	3,110,000
Bulk Fuel Storage Capacity Increase - Coral Harbour	219,000
Bulk Fuel Storage Capacity Increase - Igloodik	414,000
Bulk Fuel Storage Capacity Increase - Pond Inlet	423,000
Bulk Fuel Storage Capacity Increase - Sanikiluaq	146,000
New Bulk Fuel Storage Facility - Cambridge Bay	4,644,000
	<u>\$ 10,716,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**PETROLEUM PRODUCTS DIVISION, *continued***

**Item 7**

To provide funding of \$194,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Tank Farm Upgrade - Resolute Bay	\$	44,000
Bulk Fuel Storage Capacity - Arctic Bay		150,000
	\$	<u>194,000</u>

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PETROLEUM PRODUCTS DIVISION</b>	\$	<b>19,120,000</b>	\$	-	\$	<b>10,910,000</b>	\$	<b>30,030,000</b>
--	----	-------------------	----	---	----	-------------------	----	-------------------

<b>TOTAL DEPARTMENT</b>	\$	<b>40,873,000</b>	\$	-	\$	<b>56,640,000</b>	\$	<b>97,513,000</b>
-------------------------	----	-------------------	----	---	----	-------------------	----	-------------------

**GOVERNMENT OF NUNAVUT**

**2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2013-14 Capital Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	--	---------------------	------------------------------	------------------------

**TRANSPORTATION**

**Item 1**

To provide funding of \$9,859,000 for carryover amount of the following capital projects:

Rehab Runway - Grise Fiord	\$	540,000	
Small Craft Harbours		1,228,000	
Iqaluit Airport Terminal Building Planning and Design		3,845,000	
Airport Planning and Design - Cambridge Bay		1,058,000	
Qikiqtarjuaq Airport Terminal Building Planning and Design		121,000	
Kivalliq Regional Visitors Centre - Rankin Inlet		697,000	
Rehab Runway/Apron - Clyde River		170,000	
Relocate Airport - Pangnirtung		1,831,000	
Runway Rehab/Airfield Lighting - Hall Beach		369,000	
	\$	<u>9,859,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$6,949,000 to fund the following proposed 2013-14 Building Canada Fund projects:

Airport Improvements - Cambridge Bay	\$	2,308,000	
Airport Improvements (Lighting and Overlay) -Taloyoak		237,000	
Airport Equipment Shelter - Igloolik		70,000	
Airport Equipment Shelter - Repulse Bay		481,000	
Airport Equipment Shelter - Chesterfield Inlet		405,000	
Equipment Shelter - Arctic Bay		70,000	
Airport Surfacing - Pangnirtung		60,000	
Airport Improvements - Baker Lake		477,000	
Airport Improvements - Rankin Inlet		2,841,000	
	\$	<u>6,949,000</u>	

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

**Item 3**

To provide funding of \$10,000 for the following proposed 2013-14 Building Canada Fund projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2012-13, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2013-14:

Replace Airfield Lighting - Chesterfield Inlet	\$	10,000	
--	----	--------	--

The net effect of government operations will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL TRANSPORTATION</b>	\$	<b>20,075,000</b>	\$ -	\$	<b>16,818,000</b>	\$	<b>36,893,000</b>
<b>TOTAL DEPARTMENT</b>	\$	<b>20,075,000</b>	\$ -	\$	<b>16,818,000</b>	\$	<b>36,893,000</b>