



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 3, 2016-2017**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

OCTOBER 2016
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 3

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2016-17 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2017

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	(31,000)
8	Health	(65,000)
9	Environment	-
10	Community and Government Services	4,197,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 4,101,000

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

CAPITAL

Department	2016-17 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 961,000	\$ -	\$ -	\$ 961,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	14,677,000	-	-	14,677,000
4 Family Services	5,252,000	-	-	5,252,000
5 Justice	5,204,000	-	-	5,204,000
6 Culture and Heritage	1,060,000	-	-	1,060,000
7 Education	51,255,000	-	(31,000)	51,224,000
8 Health	28,056,000	-	(65,000)	27,991,000
9 Environment	5,287,000	-	-	5,287,000
10 Community and Government Services	81,376,000	-	4,197,000	85,573,000
11 Economic Development and Transportation	103,485,000	-	-	103,485,000
12 Nunavut Housing Corporation	38,060,000	-	-	38,060,000
TOTAL CAPITAL	\$ 334,673,000	\$ -	\$ 4,101,000	\$ 338,774,000

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

Budget funding reduction of \$31,000 to Education capital carry-over amount legislated by *Supplementary Appropriation (Capital), No. 2, 2016-2017*.

Cape Dorset New High School	(12,000)
On-going Life Cycle Repairs	(19,000)
	<u> </u>
	\$ (31,000)

The net effect of the approved funding for each project will be nil, as funding was approved in the prior year capital appropriation.

TOTAL CORPORATE SERVICES	\$ 51,255,000	\$ -	\$ (31,000)	\$ 51,224,000
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TOTAL DEPARTMENT	\$ 51,255,000	\$ -	\$ (31,000)	\$ 51,224,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
Budget funding reduction of \$ 65,000 to Health capital carry-over amount legislated by <i>Supplementary Appropriation (Capital) No. 2, 2016-2017</i> .				
Qikiqtani General Hospital Furniture, Fixtures and Equipment			\$ (65,000)	
The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL DIRECTORATE	\$ 28,056,000	\$ -	\$ (65,000)	\$ 27,991,000

TOTAL DEPARTMENT	\$ 28,056,000	\$ -	\$ (65,000)	\$ 27,991,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2016-17 Capital Estimates plus Supp. App. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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COMMUNITY SERVICES

Item 1

To provide funding of \$3,598,000 for the following Cleanwater Wastewater Funding projects:

Arviat Water Infrastructure	\$	500,000		
Chesterfield Inlet Water Treatment System		425,000		
Sanikiluaq Water Infrastructure		625,000		
Emergency Water Treatment System		300,000		
Kugaaruk Wastewater Treatment		875,000		
Kimmirut Wastewater Treatment		625,000		
Waterplant Operation Optimization		156,000		
Administration		92,000		
	\$	3,598,000		

Item 2

To provide funding of \$788,000 due to the carry-over adjustments of the following capital projects:

Gjoa Haven Hamlet Office Renovations	\$	430,000		
Nunavut CTI Upgrades		14,000		
Cape Dorset Baler Sheer		344,000		
	\$	788,000		

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL COMMUNITY SERVICES	\$ 59,689,000	\$ -	\$ 4,386,000	\$ 64,075,000
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PETROLEUM PRODUCTS DIVISION

Item 3

Budget funding reduction of \$189,000 to Community and Government Services capital carry-over amount legislated by *Supplementary Appropriation (Capital) No. 2, 2016-2017*.

New PPD System (PPD)	\$	(189,000)		
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The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PETROLEUM PRODUCTS DIVISION	\$ 21,687,000	\$ -	\$ (189,000)	\$ 21,498,000
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TOTAL DEPARTMENT	\$ 81,376,000	\$ -	\$ 4,197,000	\$ 85,573,000
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