

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2019-2020

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2019-2020 Capital Estimates plus previous supplementary approvals and inter-branch
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2019-2020

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2020

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	491,000
6	Culture and Heritage	-
7	Education	-
8	Health	1,350,000
9	Environment	-
10	Community and Government Services	950,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 2,791,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2019-2020

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

CAPITAL

Department	2019-2020 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 1,380,000	\$ -	\$ -	\$ 1,380,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	9,550,000	-	-	9,550,000
4 Family Services	1,200,000	-	-	1,200,000
5 Justice	3,900,000	-	491,000	4,391,000
6 Culture and Heritage	650,000	-	-	650,000
7 Education	20,080,000	-	-	20,080,000
8 Health	35,650,000	-	1,350,000	37,000,000
9 Environment	2,250,000	-	-	2,250,000
10 Community and Government Services	39,925,000	-	950,000	40,875,000
11 Economic Development and Transportation	15,779,000	-	-	15,779,000
12 Nunavut Housing Corporation	47,138,000	-	-	47,138,000
TOTAL CAPITAL	\$ 177,502,000	\$ -	\$ 2,791,000	\$ 180,293,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2019-2020

DEPARTMENT: Justice
 SUBJECT: Capital

Branch	2019-2020 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORRECTIONS				
Item 1				
To provide funding of \$491,000 to conduct a preplanning study and develop a business case to replace the existing Courts Information System and the Corrections Operational Management System.				
			\$ 491,000	
			\$ 491,000	
TOTAL CORRECTIONS	\$ 3,000,000	\$ -	\$ 491,000	\$ 3,491,000

TOTAL DEPARTMENT	\$ 3,900,000	\$ -	\$ 491,000	\$ 4,391,000
-------------------------	--------------	------	------------	--------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2019-2020

DEPARTMENT: Health
SUBJECT: Capital

Branch	2019-2020 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate				
Item 1				
To provide funding of \$1,350,000 required to fund the planning of the Nunavut Long Term Care Project.			\$ 1,350,000	
			\$ 1,350,000	
TOTAL Directorate	\$ 35,650,000	\$ -	\$ 1,350,000	\$ 37,000,000

TOTAL DEPARTMENT	\$ 35,650,000	\$ -	\$ 1,350,000	\$ 37,000,000
-------------------------	---------------	------	--------------	---------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2019-2020

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2019-2020 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Local Government Services				
Item 1				
To provide funding of \$950,000 required to address the shortfall in the Rankin Inlet Arena construction project.			\$ 950,000	
			\$ 950,000	
TOTAL Local Government Services	\$ 29,875,000	\$ -	\$ 950,000	\$ 30,825,000

TOTAL DEPARTMENT	\$ 39,925,000	\$ -	\$ 950,000	\$ 40,875,000
-------------------------	----------------------	-------------	-------------------	----------------------