

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2021-2022 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

# GOVERNMENT OF NUNAVUT

## SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022

### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2022

#### SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 70,000
2	Executive and Intergovernmental Affairs	41,000
3	Finance	3,564,000
4	Human Resources	-
5	Justice	510,000
6	Culture and Heritage	450,000
7	Education	14,555,000
8	Health	20,145,000
9	Environment	2,289,000
10	Community and Government Services	96,379,000
11	Economic Development and Transportation	17,456,000
12	Family Services	2,381,000
13	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 157,840,000</b>

**Note:** The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

**GOVERNMENT OF NUNAVUT**

**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2022**

**CAPITAL**

<b>Department</b>	<b>2021-2022 Capital Estimates</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ 70,000	\$ 320,000
2 Executive and Intergovernmental Affairs	-	-	41,000	41,000
3 Finance	2,500,000	-	3,564,000	6,064,000
4 Human Resources	-	-	-	-
5 Justice	11,351,000	-	510,000	11,861,000
6 Culture and Heritage	500,000	-	450,000	950,000
7 Education	35,180,000	-	14,555,000	49,735,000
8 Health	24,550,000	-	20,145,000	44,695,000
9 Environment	2,250,000	-	2,289,000	4,539,000
10 Community and Government Services	26,486,000	-	96,379,000	122,865,000
11 Economic Development and Transportation	11,449,000	-	17,456,000	28,905,000
12 Family Services	1,000,000	-	2,381,000	3,381,000
13 Nunavut Housing Corporation	48,485,000	-	-	48,485,000
<b>TOTAL CAPITAL</b>	<b>\$ 164,001,000</b>	<b>\$ -</b>	<b>\$ 157,840,000</b>	<b>\$ 321,841,000</b>

**Note:** The Department of Finance's appropriation includes all Nunavut Arctic College Capital projects.

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**ASSEMBLY OPERATIONS**

**Item 1**

To provide funding of \$70,000 for carryover of the following capital project:

Audio Visual Systems Upgrade	\$	70,000
	\$	70,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL ASSEMBLY OPERATIONS</b>	<b>\$</b>	<b>250,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>70,000</b>	<b>\$</b>	<b>320,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>250,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>70,000</b>	<b>\$</b>	<b>320,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$41,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2020-2021, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2021-2022:

Ottawa Tenant Improvements-Phase 2		\$	41,000
		\$	41,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	-	\$	-	\$	41,000	\$	41,000
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<b>TOTAL DEPARTMENT</b>	\$	-	\$	-	\$	41,000	\$	41,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: FINANCE**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CENTRALLY ADMINISTERED FUNDS**

**Item 1**

To provide funding of \$2,484,000 for carryover of the following capital projects:

Cambridge Bay NAC Campus Facility	\$	524,000
IT Infrastructure		137,000
Whale Cove Community Learning Centre		567,000
Student Record System Replacement		152,000
Resolute Bay Community Learning Centre repairs		320,000
Rankin Inlet - Student Family Housing		114,000
Boat Purchase		154,000
Iqaluit Student Residence Repairs		179,000
Sanikiluaq Community Learning Centre Repairs		167,000
Iglolik Community Learning Centre Repairs		112,000
Ivvanik Daycare - Fence		58,000
		58,000
	\$	2,484,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**DEPARTMENT: FINANCE**  
**SUBJECT: Capital**

Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CENTRALLY ADMINISTERED FUNDS**

**Item 2**

To provide funding of \$1,080,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2020-2021, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2021-2022:

Fuel Tank Replacement	\$	140,000
Naujaat Community Learning Centre Repairs		290,000
Arviat Community Learning Centre Repairs		214,000
Baker Lake Community Learning Centre Repairs		206,000
Iqaluit Community Learning Centre		42,000
Chesterfeild Inlet Community Learning Centre Repairs		145,000
Trade School Shop Repairs		43,000
		43,000
	\$	1,080,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>3,564,000</b>	<b>\$</b>	<b>6,064,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>3,564,000</b>	<b>\$</b>	<b>6,064,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: JUSTICE**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$510,000 for carryover of the following capital projects:

Court Information and Correction Management System	\$	360,000
Young Offenders Security Camera Upgrade	\$	150,000
	\$	510,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	900,000	\$	-	\$	510,000	\$	1,410,000
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<b>TOTAL DEPARTMENT</b>	\$	11,351,000	\$	-	\$	510,000	\$	11,861,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: CULTURE AND HERITAGE**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter-branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$450,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2020-2021, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2021-2022:

Carpet Replacement - Kugluktuk	\$	150,000
Carpet Replacement - Igloolik		300,000
	\$	450,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL DIRECTORATE</b>	\$	500,000	\$	-	\$	450,000	\$	950,000
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<b>TOTAL DEPARTMENT</b>	\$	500,000	\$	-	\$	450,000	\$	950,000
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE SERVICES**

**Item 1**

To provide funding of \$14,555,000 for carryover of the following capital projects:

Kinngait New High School	\$	279,000
Gjoa Haven Phase II Qiqirtaq High School Renovation		54,000
Nunavut Playgrounds		236,000
Igloolik Ataguttaaluk Elementary Repairs		74,000
Igloolik New High School		261,000
Naujaat High School		131,000
Headquarter Office Renovation		300,000
Sanikiluaq Nuiyak Generator		119,000
Iqaluit Schools' Oil Tanks		429,000
Inuglak School Door Project		132,000
Kivalliq School Oil Tanks		194,000
Cambridge Bay Elementary School Foundation		3,019,000
Baker Lake Jonah Amitnaaq Roof		218,000
Rankin Inlet Maani Ulujuk High School Doors, Windows and Siding		308,000
Kugaaruk New School		436,000
Arviat Levi Flooring		113,000
Pond Inlet Ulaajuk Boiler and Oil Tank		793,000
Clyde River Quluaq Door Projects		874,000
Rankin Inlet MUI Shop dust collector		245,000
École Des Trois Soleils Addition		1,081,000
Cambridge Bay Schools Fire Suppression		1,385,000
Nakasuk School Barrier Free Ramp Project		119,000
Sakku Major Renovation/Addition		180,000
Kugluktuk Schools - Flooring Upgrade		1,259,000
Kugluktuk Schools - Door Hardware Upgrades		310,000
Nunavut School Emergency Repairs		449,000
Arviat Qitiqliq Middle School Renovations project		527,000
Naujaat Tusarvik School Renovations project		305,000

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE SERVICES (continued)**

Kimmirut School Fire Pump	275,000			
Arviat Pana Building Repairs	100,000			
Education Capital Standard	250,000			
Arviat Levi Angmak School Fire Alarm System	100,000			
			\$ 14,555,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORPORATE SERVICES</b>	<b>\$ 35,180,000</b>	<b>\$ -</b>	<b>\$ 14,555,000</b>	<b>\$ 49,735,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 35,180,000</b>	<b>\$ -</b>	<b>\$ 14,555,000</b>	<b>\$ 49,735,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**DEPARTMENT: HEALTH**  
**SUBJECT: Capital**

Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$17,245,000 for carryover of the following capital projects:

Kinngait Replace Health Centre	\$	5,944,000
Sanikiluaq Replace Health Centre		1,796,000
Kugaaruk Health Centre Repairs		1,262,000
Cambridge Bay Mental Health Facility		140,000
Taloyoak Old Health Centre Repairs		423,000
Rankin Inlet Dental Clinic Tenant Improvement		514,000
Nunavut Long Term Care Project		7,166,000
	\$	17,245,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$2,900,000 to facilitate the commencement of the detailed design work required as part of the Nunavut Recovery Centre Capital Project.

\$	2,900,000
\$	2,900,000

<b>TOTAL DIRECTORATE</b>	\$	<b>24,550,000</b>	\$	-	\$	<b>20,145,000</b>	\$	<b>44,695,000</b>
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<b>TOTAL DEPARTMENT</b>	\$	<b>24,550,000</b>	\$	-	\$	<b>20,145,000</b>	\$	<b>44,695,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**DEPARTMENT: ENVIRONMENT**  
**SUBJECT: Capital**

Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**PROGRAM MANAGEMENT**

**Item 1**

To provide funding of \$2,289,000 for carryover of the following capital projects:

Clyde River Agguttinni Park	\$ 1,127,000
Igloolik Wildlife Research Lab. Renovations	590,000
Kimmirut Wildlife Office Renovations	517,000
Pond Inlet Regional Office Window Replacement	55,000
	\$ 2,289,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PROGRAM MANAGEMENT</b>	<b>\$ 2,250,000</b>	<b>\$ -</b>	<b>\$ 2,289,000</b>	<b>\$ 4,539,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 2,250,000</b>	<b>\$ -</b>	<b>\$ 2,289,000</b>	<b>\$ 4,539,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

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<b>Branch</b>	<b>2021-2022 Capital Estimates</b> <small>(Includes inter-branch transfers)</small>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**LOCAL GOVERNMENT SERVICES**

**Item 1**

To provide funding of \$36,385,000 for carryover of the following capital projects:

Rankin Inlet New Arena	556,000
GN Server Room Upgrades	1,760,000
CTI Upgrades	255,000
Igloolik Maintenance Garage	690,000
Kivalliq Energy Management Program	8,674,000
Kugaaruk Fire Hall	165,000
Kugluktuk Water Treatment Plant	182,000
Baker Lake Water Treatment Plant	50,000
415 - Old Health Centre Government Offices	117,000
Pond Inlet Intake Repairs	174,000
Grise Fiord Water Tank Emergency	200,000
NCC Building Fuel Spill	79,000
Planning Studies	1,378,000
EAUFON Marine Survey	201,000
Resolute Bay Water System Phase Two - Part 1	1,554,000
Rankin Inlet Utilidor System	1,749,000
Arviat Solid Waste Facility Upgrades (SCF)	1,094,000
Clyde River Solid Waste Facility Upgrades (SCF)	966,000
Grise Fiord Solid Waste Facility Upgrades (SCF)	1,089,000
Resolute Bay Solid Waste Facility Upgrade (SCF)	1,064,000
Rankin Inlet Solid Waste Facility Upgrades	298,000
Kimmirut Solid Waste Facility Upgrades	245,000
Gjoa Haven Solid Waste Facility Upgrades	377,000
Taloyoak Solid Waste Facility Upgrades	285,000
Igloolik Solid Waste Facility Upgrades	297,000
Sanirajak Solid Waste Facility Upgrades	297,000
Whale Cove Solid Waste Facility Upgrades	370,000
Sanikiluaq Solid Waste Facility Upgrades	297,000

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>LOCAL GOVERNMENT SERVICES (continued)</b>				
Emergency Water Treatment - Whale Cove			\$ 59,000	
Kinngait Arena Upgrades			90,000	
Water Infrastructure Arviat			1,026,000	
Emergency Water Treatment Plant - Nunavut			290,000	
Kugaaruk Wastewater ICIP			467,000	
ICIP Underseas Fiber Optic Cable			4,493,000	
South Baffin Energy Management Project			5,205,000	
Sanirajak Sewage Lagoon			292,000	
			\$ 36,385,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$27,361,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2020-2021, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2021-2022:

525 Garage - Kinngait			\$ 2,924,000	
Grise Fiord Soil Farm			17,000	
Federal Building IMIT Back up Generator			135,000	
Water Sewer System Review			250,000	
North Baffin Energy Management Project			18,100,000	
Coral Harbour Tank Farm			2,388,000	
Cambridge Bay Water System			46,000	
Upgrades Community Arenas			2,440,000	
Gjoa Haven Arena Upgrades			143,000	
Chesterfield Inlet Arena Upgrades			157,000	
Arctic Bay Arena Upgrades			147,000	
Kimmiurt Arena Upgrades			150,000	
Clyde River Arena Upgrades			150,000	
Naujaat Arena Upgrades			150,000	
Kugaaruk Arena Upgrades			150,000	
Waterplant Operation Optimize			14,000	
			\$ 27,361,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**LOCAL GOVERNMENT SERVICES (continued)**

**Item 3**

To provide funding of \$19,000,000 to address COVID-19 related construction Isolation funding requirements until September 30th, 2021.

\$ 19,000,000
\$ 19,000,000

<b>TOTAL LOCAL GOVERNMENT SERVICES</b>	<b>\$ 24,986,000</b>	<b>\$ -</b>	<b>\$ 82,746,000</b>	<b>\$ 107,732,000</b>
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**PETROLEUM PRODUCTS DIVISION**

**Item 1**

To provide funding of \$13,633,000 for carryover of the following capital projects:

Baker Lake Bulk Fuel Storage Increase	\$ 319,000
Gjoa Haven Bulk Fuel Storage Increase	912,000
Nunavut Tank Farm Code Compliance	12,402,000
	<b>\$ 13,633,000</b>

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL PETROLEUM PRODUCTS DIVISION</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 13,633,000</b>	<b>\$ 15,133,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 26,486,000</b>	<b>\$ -</b>	<b>\$ 96,379,000</b>	<b>\$ 122,865,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**TRANSPORTATION**

**Item 1**

To provide funding of \$15,956,000 for carryover of the following capital projects:

Transportation Equipment and Facilities	\$	711,000	
Iqaluit International Airport Improvement (P3)		612,000	
Runway Rehab/Airfield Lighting - Hall Beach (ACAP)		179,000	
Arctic Bay Equipment Shelter		55,000	
Air Terminal Building - Chesterfield Inlet (NTCF)		1,517,000	
Air Terminal Building (ATB) - Naujaat (NTCF)		1,517,000	
Air Terminal Building (ATB) - Kugluktuk (NTCF)		67,000	
Air Terminal Building (ATB) - Kimmirut (NTCF)		67,000	
Air Terminal Building (ATB) - Whale Cove (NTCF)		67,000	
Air Terminal Building (ATB) - Rankin Inlet Expansion (NTCF)		1,443,000	
Cambridge Bay 15-410 Airport Improvements (BCF)		983,000	
Pond Inlet Marine Infrastructure (NBCF)		4,198,000	
Iqaluit Marine Infrastructure (NBCF)		4,540,000	
		\$ 15,956,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

**Item 2**

To provide funding of \$1,500,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2020-2021, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2021-2022:

Kivalliq Trade Corridor Study	\$	1,500,000	
		\$ 1,500,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL TRANSPORTATION</b>	<b>\$</b>	<b>11,449,000</b>	<b>\$ -</b>	<b>\$ 17,456,000</b>	<b>\$ 28,905,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>11,449,000</b>	<b>\$ -</b>	<b>\$ 17,456,000</b>	<b>\$ 28,905,000</b>
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**GOVERNMENT OF NUNAVUT**  
**SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 1, 2021-2022**

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**DEPARTMENT: FAMILY SERVICES**  
**SUBJECT: Capital**

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Branch	2021-2022 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CORPORATE MANAGEMENT**

**Item 1**

To provide funding of \$2,381,000 for carryover of the following capital projects:

Case Management System (CFS)	\$ 1,715,000
Eskimo Point Lumber Supply Building Rankin Inlet	199,000
Iqaluit Grinnell Place Renovation	258,000
Cambridge Bay Women's Shelter	209,000
	\$ 2,381,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

<b>TOTAL CORPORATE MANAGEMENT</b>	<b>\$ 1,000,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,381,000</b>	<b>\$</b>	<b>3,381,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 1,000,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,381,000</b>	<b>\$</b>	<b>3,381,000</b>
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