

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2021-2022 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2022

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	1,289,000
6	Culture and Heritage	-
7	Education	(754,000)
8	Health	-
9	Environment	-
10	Community and Government Services	2,000,000
11	Economic Development and Transportation	1,757,000
12	Family Services	63,000
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 4,355,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2022**

CAPITAL

Department	2021-2022 Capital Estimates plus Supp. App. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 320,000	\$ -	\$ -	\$ 320,000
2 Executive and Intergovernmental Affairs	41,000	-	-	41,000
3 Finance	6,064,000	-	-	6,064,000
4 Human Resources	-	-	-	-
5 Justice	11,861,000	-	1,289,000	13,150,000
6 Culture and Heritage	950,000	-	-	950,000
7 Education	49,735,000	-	(754,000)	48,981,000
8 Health	44,695,000	-	-	44,695,000
9 Environment	4,539,000	-	-	4,539,000
10 Community and Government Services	122,865,000	-	2,000,000	124,865,000
11 Economic Development and Transportation	28,905,000	-	1,757,000	30,662,000
12 Family Services	3,381,000	-	63,000	3,444,000
13 Nunavut Housing Corporation	48,485,000	-	-	48,485,000
TOTAL CAPITAL	\$ 321,841,000	\$ -	\$ 4,355,000	\$ 326,196,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2021-2022 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$1,307,000 for the purchase and installation of a new fire pump at the Aaqqigiarvik Correctional Healing Facility (ACHF).

	\$ 1,307,000
	\$ 1,307,000

Item 2

Budget funding reduction of \$18,000 to Justice capital carry-over amount legislated by Supplementary Appropriation (Capital), No. 1, 2021-2022:

Court Information and Correction Management System

	\$ (18,000)
	\$ (18,000)

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$ 1,046,000	\$ -	\$ 1,289,000	\$ 2,335,000
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TOTAL DEPARTMENT	\$ 11,861,000	\$ -	\$ 1,289,000	\$ 13,150,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2021-2022 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

Budget funding reduction of \$754,000 to Education capital carry-over amount legislated by Supplementary Appropriation (Capital), No. 1, 2021-2022:

Iglolik New High School	(36,000)
Naujaat High School	(69,000)
Kivalliq School Oil Tanks	(17,000)
Kugaaruk New School	(286,000)
Pond Inlet Ulaajuk Boiler and Oil Tank	(130,000)
École Des Trois Soleils Addition	371,000
Sakku Major Renovation/Addition	(50,000)
Kugluktuk Schools - Door Hardware Upgrades	(205,000)
Nunavut School Emergency Repairs	(31,000)
Kimmirut School Fire Pump	(275,000)
Education Capital Standard	(26,000)
	\$ (754,000)

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$ 49,735,000	\$ -	\$ (754,000)	\$ 48,981,000
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TOTAL DEPARTMENT	\$ 49,735,000	\$ -	\$ (754,000)	\$ 48,981,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2021-2022 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$2,000,000 due to the carry-over adjustments of the following capital projects.

Rankin Inlet New Arena			(52,000)	
CTI Upgrades			82,000	
Igloolik Maintenance Garage			58,000	
Kivalliq Energy Management Program			1,213,000	
NCC Building Fuel Spill			42,000	
Planning Studies			238,000	
EAUFON Marine Survey			34,000	
Resolute Bay Water System Phase Two - Part 1			21,000	
Taloyoak Solid Waste Facility Upgrades			(48,000)	
Water Infrastructure Arviat			12,000	
Emergency Water Treatment Plant - Nunavut			107,000	
ICIP Underseas Fiber Optic Cable			137,000	
South Baffin Energy Management Project			89,000	
Sanirajak Sewage Lagoon			67,000	
			\$ 2,000,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL LOCAL GOVERNMENT SERVICES	\$	104,344,000	\$	-	\$	2,000,000	\$	106,344,000
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TOTAL DEPARTMENT	\$	122,865,000	\$	-	\$	2,000,000	\$	124,865,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2021-2022 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$1,757,000 due to the carry-over adjustments of the following capital projects.

Pond Inlet Marine Infrastructure (NBCF)	946,000	
Iqaluit Marine Infrastructure (NBCF)	811,000	
	\$ 1,757,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$ 28,905,000	\$ -	\$ 1,757,000	\$ 30,662,000
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TOTAL DEPARTMENT	\$ 28,905,000	\$ -	\$ 1,757,000	\$ 30,662,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 2, 2021-2022

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2021-2022 Capital Estimates plus Supp. App. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$63,000 due to the carry-over adjustments of the following capital projects.

Case Management System (CFS)	\$	(69,000)
Eskimo Point Lumber Supply Building Rankin Inlet		132,000
	\$	63,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE MANAGEMENT	\$	3,381,000	\$	-	\$	63,000	\$	3,444,000
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TOTAL DEPARTMENT	\$	3,381,000	\$	-	\$	63,000	\$	3,444,000
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