ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2021-2022−ᒥᑦ

ᐱᒋᐊᕐᓂᖕᒐ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᒐᓂ, ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖃᑦᑕᖅᐳᑦ ᐊᑭᑐᔫᑎᓂᑦ ᓈᓚᑦᑖᖅᓯᒪᔪᓂ ᑎᑎᖅᑲᓂ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ. ᑖᒃᑯᐊ ᐊᑭᑐᔫᑎᐅᕐᑯᔭᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ ᓇᓗᓇᐃᖅᑕᐅᖃᑦᑕᖅᐳᑦ ᐱᓕᕆᐊᒃᓴᒧᑦ ᐱᓕᕆᐊᖑᓕᕋᖕᒐᒥᑦ.

ᖃᖕᒐᑐᐃᓐᓇᖅ ᐊᕐᕌᒍᖕᒐᓂ, ᐅᓄᖅᓯᒋᐊᑐᐃᓐᓇᕆᐊᓕᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑦ (ᖃᓄᑎᒋᑦ ᑮᓇᐅᔭᖃᕐᒪᖕᒐᑦ). ᑖᓐᓇ ᑲᔪᑎᑕᐅᖃᑦᑕᖅᐳᖅ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ. ᓴᖅᑭᑕᐅᕙᒃᓱᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᐊᖏᖅᑕᐅᓂᒃᓴᖕᒐᓄᑦ ᑲᑎᒪᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ.

ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᑦ ᑎᑎᖅᑲᖏᑦ ᓴᖅᑭᑕᐅᕙᒃᐳᑦ ᐃᒪᓇᐃᓕᖕᒐᓪᓗᑎᑦ:

ᑎᑎᕋᖅᓯᒪᔪᖅ 1 - 2021-2022-ᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ ᐱᖃᑕᐅᓗᑎᑦ ᑭᖑᓂᐊᓂ ᐃᓚᒋᐊᕈᑎᐅᓚᐅᖅᑐᓂᑦ ᐊᖏᖅᑕᐅᓚᖅᓯᒪᔪᑦ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑕ ᑮᓇᐅᔭᑦ ᑕᐅᖅᑰᖅᑕᐅᑎᓪᓗᒍ.

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᓯᕗᓪᓕᕐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ, ᐱᖃᑕᐅᓗᑎᒃ ᐅᓄᖅᓯᒋᐊᖅᑐᑦ ᐅᓄᕈᓃᖅᑐᓪᓗ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᐅᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᑕᐅᑰᖅᑕᐅᔪᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 2 - ᐊᔾᔨᐅᙱᑦᑐᑦ ᐱᔪᓐᓇᐅᑎᑦ

ᐃᓛᓂᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᑦ ᐊᔾᔨᐅᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᑎᑖᕐᑯᔨᑐᐃᓐᓇᕆᐊᓕᒃ ᑲᒥᓯᓇᒧᑦ ᐱᕙᓖᖅᑕᐅᓗᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑎᒍᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑭᐅᑲᐅᖅᑐᕆᐊᓕᖕᓂᑦ ᓄᑖᒥᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑐᕆᐊᖃᖅᑕᒥᒍᑦ *ᒪᓕᒃᓗᒍ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᕐᑯᔭᖕᒐᓂ.* ᐊᑐᕐᓂᐊᖅᑕᖕᒐ ᐱᔾᔪᑎᒋᕙ ᐊᐅᓚᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᐊ ᑐᐊᕕᕐᓇᖅᑑᔪᖅ, ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐊᑐᖅᑕᐅᓇᒃᐸᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᓈᒻᒪᒃᑐᓂ ᑮᓇᐅᔭᖃᓂᐊᕋᓱᒋᖕᒋᒻᒪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᑦ. ᐊᔾᔨᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᐅᑎᒧᑦ ᐊᖏᖅᑐᖃᖅᑎᓪᓗᒍ, ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐊᑐᐃᓐᓇᐅᓕᑲᐅᑎᒋᓯᐅᖑᕗᖅ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 3 - ᐊᖏᖅᑕᐅᓚᐅᖅᓯᖏᑦᑐᖅ ᑭᖑᓂᐊᓂ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᐱᖃᓯᐅᔾᔨᕗᖅ ᑮᓇᐅᔭᒃᑲᓐᓂᕐᓂᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ ᑐᐊᕕᕐᓇᓚᐅᖏᑦᑐᑦ ᑭᓯᐊᓂ ᐊᐅᓚᔪᑎᐅᔭᕆᐊᖃᓪᓚᕆᓚᐅᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ. ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐱᔪᓐᓇᖅᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖅᐸᑦ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 4 - ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᕿᒥᕐᕈᔭᐅᔪᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ, ᑮᓇᐅᔭᕐᓂᑦ ᑐᒃᓯᕋᖅᓯᒪᒃᑲᓐᓂᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓕᖅᐸᑕ.

ᐃᓛᓐᓂᒃᑯᑦ ᑮᓇᐅᔭᑦ ᑕᐅᑰᖅᑕᐅᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᒃᑲᓐᓂᑎᓪᓗᒋᓪᓘᓐᓃᑦ ᑮᓇᐅᔭᑦ, ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᑮᓇᐅᔭᖃᕈᓐᓃᕐᔪᒥᓕᕋᔭᖅᑐᖅ. ᑕᕝᕙᓂ ᑎᑎᕋᖅᓯᒪᔪᓂᑦ ᐊᑐᕋᔭᖅᑐᑦ ᐅᕐᑰᑕᙵᐊᓂ.

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2021-2022−ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᒪᒋᐅᖅᑐᖅ ᒫᒃᔨ 31, 2022−ᒥᑦ

ᑎᑎᕋᖅᓯᒪᔪᖅ 1
ᐊᑭᑐᔫᑎᑦ

ᑭᓲᓂᖓᑕ ᓇᐃᓴᐅᑖ	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ		ᐃᓚᒋᐊᕈᑎᑦ ᐱᔪᓐᓇᕐᓂᓕᒃ ᐱᕐᑯᔭᐅᓯᒪᔪᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$	**70,000**
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ		**41,000**
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		**3,564,000**
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᖕᓂᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ		**-**
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ		**510,000**
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ		**450,000**
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ		**14,555,000**
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ		**20,145,000**
9	ᐊᕙᑎᓕᕆᓂᖅ		**2,289,000**
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ		**96,379,000**
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓐᓗ		**17,456,000**
12	ᐃᓄᓕᕆᔨᒃᑯᑦ		**2,381,000**
13	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ		**-**
	ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ	**$**	**157,840,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖏᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2021-2022−ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖕᒋᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᒪᒋᐅᖅᑐᖅ ᒫᔅᔨ 31, 2022−ᒥᑦ

ᐊᑭᑐᔫᑎᑦ

	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᒪᑦᑖᖅᓯᒪᔪᑦ	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕐᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$ 250,000	$ -	$ 70,000	$ 320,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	-	-	41,000	41,000
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	2,500,000	-	3,564,000	6,064,000
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᖕᓂᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ	-	-	-	-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	11,351,000	-	510,000	11,861,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	500,000	-	- 450,000	950,000
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	35,180,000	-	- 14,555,000	49,735,000
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ	24,550,000	-	- 20,145,000	44,695,000
9	ᐊᕙᑎᓕᕆᓂᖅ	2,250,000	-	- 2,289,000	4,539,000
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ	26,486,000	-	- 96,379,000	122,865,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖕᒋᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ	11,449,000	-	- 17,456,000	28,905,000
12	ᐃᓄᓕᕆᔨᒃᑯᑦ	1,000,000	-	- 2,381,000	3,381,000
13	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	48,485,000	-	-	48,485,000
ᑲᑎᕐᒋᑦ ᐊᑭᓕᐅᑎᑦ		**$ 164,001,000**	**$ -**	**$ 157,840,000**	**$ 321,841,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖕᒋᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖕᒋᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒐᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔅᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐊᐅᓚᔪᑎᖕᒋᑦ

ᑭᓲᓂᖕᒐ 1
ᑮᓇᐅᔭᖃᑦᑎᑕᐅᕐᑯᓪᓗᒋᑦ $70,000 -ᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᓄᑦ ᒪᑯᓇᓂ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᑦᓴᑦ

ᓂᐱᖃᐅᑏᑦ ᑕᑯᓐᓈᒐᑦᓴᓕᐅᕈᑏᑦ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖕᒋᑦ	$	70,000
	$	70,000

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᑦᑐᐃᓂᖕᒐ ᓴᓇᔭᑦᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᕐᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐊᐅᓚᔪᑎᖕᒋᑦ	**$**	**250,000**	**$**	**-**	**$**	**70,000**	**$**	**320,000**

ᑲᑎᕐᒪᖅᓗᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$**	**250,000**	**$**	**-**	**$**	**70,000**	**$**	**320,000**

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2021-2022−ᒥᑦ

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᒐᕙᒪᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᓗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖏᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔅᓐᒍᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ

ᑭᓲᓂᖓ 1
ᑮᓇᐅᔭᖃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $41,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᓴᕐᑯᑎᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ,
ᐅᕝᕙᓗᓂᑦ ᐃᒪᓐᓇᐅᓚᐅᖅᑐᑦ ᐱᑕᖃᖏᒪᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ ᑳᓐᑐᕋᒍᑎᓂᒃ,
ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓖᔪᑎᒃᓴᓕᐅᖅᓯᒪᔪᖃᖏᑦᑐᖅ ᐅᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓂ
2020-2021, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᑦ ᑐᖕᒐᓂᓚᐅᕐᒪᑕ $50,000.
ᑖᒃᑯᐊ ᓴᓇᔭᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᓴᕐᑯᑎᑦ ᒪᑐᒧᖓ
ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓄᑦ 2021-2022.

ᐋᑐᕙᒥ ᐃᓪᓗᒥ ᐊᑐᖅᑕᐅᔪᒥ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖏᑦ − ᐱᓕᕆᐊᖑᓂᖓ 2	$	41,000
	$	41,000

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔫᖏᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖏᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᓪᓗᒋᑦ ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ	**$**	**-**	**$**	**-**	**$**	**41,000**	**$**	**41,000**

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$**	**-**	**$**	**-**	**$**	**41,000**	**$**	**41,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᕐᓂᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ

ᑭᔫᓂᖓ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $2,484,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᓄᑦ Ldᓇᓂ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᑦ

ᐃᖃᓗᑦᑑᑦᑎᐊᖅ−ᓯᓚᑦᑐᖅᓴᕐᕕᒃ	$	524,000
ᖃᕋᓴᐅᔭᓕᕆᔾᔪᑎᑦ		137,000
ᑎᑭᑖᕐᔪᐊᕐᒥᑦ ᓄᓇᓕᖕᓂ ᓯᓚᑦᑐᓴᕐᕕᒃ		567,000
ᐃᓕᖕᓂᐊᖅᑎᓄᑦ ᑎᑎᖅᑲᓕᕆᔾᔪᑎᓄᑦ ᐊᓯᔾᔨᖅᑕᐅᔾᔪᑎᑦ		152,000
ᖃᐅᓯᐃᑦᑐᒥ ᓯᓚᑦᑐᖅᓴᕐᕕᖕᒥ ᐋᖅᑭᒋᐊᕈᑎᑦ		320,000
ᑲᖏᖅᓱᓂᕐᒥ ᐃᓕᖕᓂᐊᖅᑎᒧᑦ ᐃᓚᖏᖕᓄᓪᓗ ᐃᒡᓗᖃᖅᑎᑦᑎᓂᖅ		114,000
ᐅᒥᐊᕐᒥᑦ ᓂᐅᕕᐅᑎ		154,000
ᐃᖃᓗᖕᓂ ᐃᓕᖕᓂᐊᖅᑎᓄᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ		179,000
ᓴᓂᑭᓗᐊᕐᒥ ᐃᖕᓇᕐᓄᑦ ᐃᓕᖕᓂᐊᕐᕕᒃ ᐋᖅᑭᒋᐊᑕᐅᓂᖏᑦ		167,000
ᐃᒡᓗᓕᖕᒥᑦ ᐃᖕᓇᖕᓄᑦ ᐃᓕᖕᓂᐊᕐᕕᐊᓄᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖏᑦ		112,000
ᐃᕝᕙᓂᒃ <ᐃᓇᕕᒃ − ᓴᐳᓗᑕᖓ		58,000
	$	2,484,000

ᐃᓚᖓᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔭᖏᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖏᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒦᖓᖅᑐᑦ
ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᕆᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᖅ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ

ᑭᓲᓂᖓ 2
ᑮᓇᐅᔭᖃᑦᑎᑕᐅᕐᑯᓪᓗᒋᑦ $1,080,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ,
ᐅᕝᕙᓗᓂᑦ ᐃᒪᓐᓇᐅᓚᐅᖅᑐᑦ ᐱᑕᖃᖕᒋᒪᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ ᑳᓐᑐᕋᒍᑎᓂᒃ,
ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᔪᑎᒃᓴᓕᐅᖅᓯᒪᔪᖃᖕᒋᑦᑐᖅ ᐅᑯᓇᓂ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓂ
2020-2021, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᑦ ᑐᖕᒑᓂᓚᐅᕐᒪᑕ $50,000.
ᑖᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᒪᑐᒧᖓ
ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓄᑦ 2021-2022.

ᐅᖅᓱᐊᓗᖃᐅᑎᖓ ᐊᓯᔾᔨᖅᑕᐅᓗᓂ	$	140,000
ᓇᐅᔮᓂ ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᒐᑦ ᓴᓇᔭᐅᔾᔪᑎᓄᑦ		290,000
ᐊᕐᕕᐊᓂ ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᒐᑦ ᓴᓇᔭᐅᔾᔪᑎᓄᑦ		214,000
ᖃᒪᓂᑐᐊᕐᒥ ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᒐᓐᓄᑦ ᓴᓇᔭᐅᔾᔪᑎᓄᑦ		206,000
ᐃᖃᓗᐃᑦ ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᒐᓐᓄᑦ		42,000
ᐃᒡᓗᓕᒫᕐᔪᒃ ᐃᓐᓇᐃᑦ ᐃᓕᓐᓂᐊᕐᕕᖕᒐᓐᓄ ᓴᓇᔭᐅᔾᔪᑎᓄᑦ		145,000
ᓴᓇᔭᕆᐅᖅᓴᕕᖕᒥ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᐱᓕᕆᕝᕕᖕᒥ ᓴᓇᔭᐅᔾᔪᑎᓄᑦ		43,000
	$	1,080,000

ᐃᓚᖕᒫᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᓴᐃᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ.

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ	**$**	**2,500,000**	**$**	**-**	**$**	**3,564,000**	**$**	**6,064,000**

ᑲᑎᕆᒪᖅᕝᕕᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$**	**2,500,000**	**$**	**-**	**$**	**3,564,000**	**$**	**6,064,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᒪᓕᒐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᕐᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ

ᑭᓲᓂᖓ 1
ᑮᓇᐅᔭᖃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $510,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᓄᑦ ᒪᑯᓇᓂ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᑦ

ᐃᖅᑲᖅᑐᐃᕕᒃᑯᑦ ᑐᓴᐅᒪᔭᒃᓴᑦ ᐃᑲᔪᖅᑕᐅᕕᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔾᔪᑏᑦ	$	360,000
ᐅᑭᐅᑭᑦᑐᓄᑦ ᒪᓕᒐᕐᒥᒃ ᓯᕐᑯᒥᑦᑎᓯᒪᔪᒃᑯᕕᖕᒥ ᐊᔾᔨᓕᐅᕈᑎᖕᒋᓐᓂᒃ ᐱᐅᓯᒋᐊᕈᑖ	$	150,000
	$	510,000

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ	**$**	**900,000**	**$**	**-**	**$**	**510,000**	**$**	**1,410,000**

ᑲᑎᓕᒪᖅᓗᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$**	**11,351,000**	**$**	**-**	**$**	**510,000**	**$**	**11,861,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᓗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᒃᔨᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔾᔪᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ

ᑭᓲᓂᖓ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $450,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ
ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᒪᑯᓇᓂ ᑲᓐᑐᕋᒍᑎᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ
ᐱᑕᖃᖕᒋᒪᑦ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᐱᔭᐅᑎᑦᑎᓯᒪᔪᖃᕐᓇᓂ ᒪᑯᓇᓂ
ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᖓᓂ 2020-2021, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑎᑦ
ᑐᖕᒑᓂᒪᑕ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ
ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓂᓇᐅᑉ ᐊᕐᕌᒍᖓᓄᑦ 2021-2022:

ᓇᑎᖕᒋᑦ ᒥᖅᑯᓖᑦ ᐊᓯᑖᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ – ᕐᑯᕐᓗᖅᑐᖅ	$	150,000
ᓇᑎᖕᒋᑦ ᒥᖅᑯᓖᑦ ᐊᓯᑖᖅᑎᑕᐅᓂᖕᒋᓐᓄᑦ – ᐃᒡᓗᓕᒃ		300,000
	$	450,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᖕᓗᒋᑦ ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ	**$**	**500,000**	**$**	**-**	**$**	**450,000**	**$**	**950,000**

ᑲᑎᖕᒪᖅᓗᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$**	**500,000**	**$**	**-**	**$**	**450,000**	**$**	**950,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2021-2022–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᓗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖏᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ

ᑭᓲᓂᖓ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $14,555,000 ᑲᔪᓯᑎᑕᐅᓂᖏᓄᑦ
ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᐃᑦ:

ᑭᙵᕐᓂ ᓄᑖᖅ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ	$	279,000
ᐅᖅᓱᖅᑑᖅ ᑐᒡᓕᐊ ᕿᕿᖅᑕᖅ ᑎᓪᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖓ		54,000
ᓯᓚᒥ ᐱᙳᐊᕐᕕᑦ		236,000
ᐃᒡᓗᓕᒃ ᐊᑕᒍᑦᑖᓗᒃ ᑎᓪᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᐋᖅᑭᒋᐊᖅᑕᐅᔭᕆᐊᖃᕐᓂᖏᑦ		74,000
ᐃᒡᓗᓕᒃ ᓄᑖᖅ ᖁᑦᑎᓂᖅᓴᓄᑦ ᐃᓕᓴᕕᒃ		261,000
ᓇᐅᔫᑦ ᓄᑖᖅ ᖁᑦᑎᓂᖅᓴᓄᑦ ᐃᓕᓴᕕᒃ		131,000
ᑐᖅᑲᖅᑕᕐᕕᒃ ᑎᑎᕋᕐᕕᒃ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖓ		300,000
ᓴᓂᑭᓗᐊᕐᒥ ᓄᐃᔭᒃ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᓄᑖᖅ ᐊᐅᓚᐅᑎ		119,000
ᐃᖃᓗᐃᑦ ᐃᓕᐊᓐᓂᐊᕐᕕᑦ ᐅᖅᓱᖃᐅᑎᖏᑦ		429,000
ᐃᓄᒡᓚᒃ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐸᓕᖅᓱᖅᑕᐅᓂᖓ		132,000
ᑭᕙᓪᓕᖅ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐅᖅᓱᐊᓗᖃᐅᑎᖏᑦ		194,000
ᐃᖃᓗᒃᑑᑦᑎᐊᒥ, ᓄᑲᖅᓱᑦ ᐃᓕᓐᓂᐊᕐᕕᖓᑕ ᑐᙵᕕᒃᓴᖓ		3,019,000
ᖃᒪᓂᑐᐊᖅ JA ᐃᓪᓗᑉ ᖁᓛ		218,000
ᑲᖏᖅᓱᓂᖅ MUI ᐸᑦ ᐃᒐᓛᑦ ᐊᒻᒪ ᐃᒡᓗᑉ ᓴᓂᕋᖏᑦ		308,000
ᑯᒫᕈᒃ ᓄᑖᖅ ᐃᓕᓂᐊᕐᕕᒃ		436,000
ᐊᕐᕕᐊᑦ ᓕᕙᐃ ᓇᑎᓕᖅᓱᖅᑕᐅᓂᖓ		113,000
ᒥᑦᑎᒪᑕᓕᖕᒥ ᐅᓛᔪᒃ ᐃᒪᕐᒨᖅᑐᖅ ᐅᖅᑰᓴᐅᑦ ᐊᒻᒪ ᐅᖅᓱᖃᐅᑦ		793,000
ᑲᖏᖅᑐᒫᐱᖕᒥᑦ ᖁᓗᐊᖅ ᐹᖏᓐᓄᑦ ᐱᓕᕆᐊᖅ		874,000
ᑲᖏᖅᓱᓂᕐᒥᑦ ᒫᓂ ᐆᓗᔪᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᕿᔪᓕᕆᕝᕕᖕᒥ ᐳᔪᕐᓗᐃᔭᐅᑦ		245,000
ᐅᐃᕕᑦ ᐃᓕᓐᓂᐊᕐᕕᒃ ᐃᓚᒋᐊᖅᑕᖅ		1,081,000
ᐃᖃᓗᒃᑑᑦᑎᐊᒥ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᖃᑦᑎᕈᑎᑦ		1,385,000
ᓇᑲᓱᒃ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᐊᔭᐅᕈᑎᓄᑦ ᒪᔪᕐᕕᖓᓄ ᐱᓕᕆᐊᖅ		119,000
ᓴᒃᑯ ᐊᖏᔫᑏᓄ ᓄᑖᕈᕆᐊᖅᑕᐅᒋᐊᓖᑦ		180,000
ᖁᕐᓗᖅᑐᖅ ᐃᓕᓐᓂᐊᕐᕕᖕᒥᑦ – ᓇᑎᖏᑦ ᓄᑕᐅᔾᔨᖅᑕᐅᓂᖏᑦ		1,259,000
ᖁᕐᓗᖅᑐᖅ – ᐸᖏᓐᓄᑦ ᓄᑖᕆᐊᕈᑏᑦ		310,000
ᓄᓇᕗᒻᒥ ᐃᓕᓐᓂᐊᕐᕕᖕᓂ ᑐᐊᕕᕐᓇᖅᑐᑦ ᓴᓇᔭᐅᔭᕆᐊᓕᑦ		449,000
ᐊᕐᕕᐊᑦ, ᕿᑎᖅᓱᖅ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᓄᑖᙳᖅᑎᕆᔭᐅᓂᖏᑦ		527,000
ᓇᐅᔫᑦ ᑐᓴᕐᕕᒃ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖓ		305,000
ᑭᒻᒥᕈᒻᒥ ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᖃᑦᑎᕆᔪᑎᒧᑦ ᒥᓪᓗᐊᕐᕕᒃ		275,000
ᐊᕐᕕᐊᕐᒥ ᐸᓇ ᐃᒡᓗᖅᔪᐊᖅ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ		100,000
ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ		250,000
ᐊᕐᕕᐊᑦ ᓕᕙᐃ ᐊᖕᒪᒃ ᐃᓕᓐᓂᐊᕐᕕᖕᒥ ᖁᕐᑯᐊᕈᑖ		100,000
	$	14,555,000

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔭᖏᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖏᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ
ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᖕᓗᒋᑦ ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ	**$**	**35,180,000**	**$**	**-**	**$**	**14,555,000**	**$**	**49,735,000**

ᑲᑎᖕᒪᖅᓗᒋᑦ ᐱᓕᕆᕝᕕᖕᒥᑦ	**$**	**35,180,000**	**$**	**-**	**$**	**14,555,000**	**$**	**49,735,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒐᑦ	2021-2022–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔾᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕆᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐊᐅᓚᑦᑎᔨᑦ

ᑭᓲᓂᖕᒐ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $17,245,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᓂᑦ Lᑯᓇᓂ ᐊᑭᑐᔫᑎᑦ
ᓴᓇᔭᒃᓴᕐᑯᑎᓂ:

ᑭᙵᕐᓂ ᐋᓐᓂᐊᕕᒃ ᐊᓯᔾᔨᖅᑕᐅᓂᖕᒐ	$	5,944,000
ᓴᓂᑭᓗᐊᖅ ᑭᖑᕕᖅᑕᐅᔪᖅ ᐋᓂᐊᕕᖕᒐ		1,796,000
ᑰᒐᕈᑉ ᐋᓐᓂᐊᕕᖕᒐᓐᓂᑦ ᓴᓇᔭᐅᓂᖕᒋᑦ ᓱᕋᒃᓯᒪᔪᑦ		1,262,000
ᐃᖃᓗᒃᑐᑦᑎᐊᖅ ᐃᓱᒪᒥᑰᕈᑎᓕᖕᓄᑦ ᓇᔪᒐ		140,000
ᑕᓗᕐᔪᐊᕐᒥ ᐋᓐᓂᐊᕕᒃ ᓴᓇᔭᐅᔾᔪᑎᖕᒋᑦ		423,000
ᑲᖕᒋᖅᓱᓂᕐᒥᑦ ᑭᒍᑎᓕᕆᕐᕕᖕᒧᑦ ᐱᐅᓯᒋᐊᕈᑎᑦ		514,000
ᓄᓇᕗᒻᒥ ᐋᓐᓂᐊᔪᓕᕆᕕᒻᒧᑦ ᐊᑯᓂᐅᔪᒃᑯᑦ ᐃᑲᔪᖅᑕᐅᔭᕆᐊᓕᖕᓄᑦ ᐱᓕᕆᐊᖅ		7,166,000
	$	17,245,000

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑭᓲᓂᖕᒐ 1
ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓂᕐᒧᑦ $2,900,000 ᐊᐅᓚᑦᓯᓂᕐᒧᑦ ᐱᒋᐊᕐᓂᖕᒐᓄᑦ
ᓇᓗᓴᐃᔭᖅᓯᒪᑦᓯᐊᑑᑉ ᓴᓇᒪᓂᖕᒐᑕ ᐱᓕᕆᐊᖑᔭᕆᐊᓕᒃ ᐃᓚᒋᔭᐅᓪᓗᓂ ᓄᓇᕗᒻᒥ
ᖃᓄᐃᑦᑐᓐᓃᑉᓪᓕᐊᓂᕐᒧᑦ ᐃᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐱᓕᕆᐊᖅ. | $ | 2,900,000 |
| | $ | 2,900,000 |

ᑲᑎᖕᒐᑦ ᐊᐅᓚᑦᑎᔨᑦ	**$**	**24,550,000**	**$**	**-**	**$**	**20,145,000**	**$**	**44,695,000**

ᑲᑎᖕᒪᖅᒐᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$**	**24,550,000**	**$**	**-**	**$**	**20,145,000**	**$**	**44,695,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐊᕙᑎᓕᕆᓂᖅ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒐᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔾᔪᑐᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐱᓕᕆᔪᑎᓂ ᐊᐅᓚᑦᑎᔨᑦ

ᑭᔫᓂᖕᒐ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $2,289,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ Lᑯᓇᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ
ᓴᓇᔭᒃᓴᓂᑦ:

ᑲᖕᒋᖅᑑᒐᐱᒃ ᐊᒡᒍᑦᑎᓐᓂ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ	$	1,127,000
ᐃᒡᓗᓕᕐᒥ ᖃᐅᔨᓴᕐᕕᒃ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖕᒐ		590,000
ᑭᒻᒥᑭᒻᒥ ᐆᒪᔪᓕᕆᔨᒃᑯᑦ ᐊᒡᓚᕕᐊ ᓄᑖᙳᕆᐊᖅᑕᐅᓂᖕᒐ		517,000
ᒥᑦᑎᒪᑕᓕᒃ ᐊᕕᒃᑐᖅᓯᒪᔪᓂᒃ ᑎᑎᕋᕐᕕᖕᒐᑕ ᐃᒐᓛᖕᒋᑦ ᐊᓯᔾᔨᖅᑕᐅᓂᖕᒋᑦ		55,000
	$	2,289,000

ᐃᓚᖕᒐᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᕝᕕᒋᑦ ᐱᓕᕆᔪᑎᓂ ᐊᐅᓚᑦᑎᔨᑦ	**$**	**2,250,000**	**$**	**-**	**$**	**2,289,000**	**$**	**4,539,000**

ᑲᑎᖕᒪᖅᕝᕕᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$**	**2,250,000**	**$**	**-**	**$**	**2,289,000**	**$**	**4,539,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᖅ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᓄᓇᕗᑦᑐᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᖕᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ

ᑭᓲᓂᖓ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $36,385,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ Lᑯᓇᖕᒫᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ:

ᓄᑖᖅ ᓯᐊᕐᓇᔾᔭᕐᕕᒃ	556,000
ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ (GN) ᖃᕋᑕᐅᔭᖃᐅᑎᒃᑯᕕᖓ ᐊᔪᖕᒋᓂᖅᓴᐅᓕᖅᑎᑕᐅᒋᐊᕐᑐᑦ	1,760,000
ᓄᓇᕗᒻᒥᑦ ᑐᓴᐅᒪᖃᑦᑕᐅᑎᔾᔪᑏᑦ ᐊᐅᓚᔾᔪᑎᖕᒋᑦ ᓄᑕᐅᔾᔨᖅᑕᓂᖕᒋᑦ	255,000
ᐃᒡᓗᓕᒃ ᓴᓇᕕᒃ ᓄᓇᓯᐅᖃᕐᕕᒃ	690,000
ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ	8,674,000
ᑯᒐᕈᒃ ᖃᑦᑎᕈᑎᖃᕐᕕᖓ	165,000
ᐃᒥᕐᒧᑦ ᐋᖅᑭᒃᓱᖅᓯᒪᓂᖅ	182,000
ᖃᒪᓂᑐᐊᖅ ᐃᒥᕐᒧᑦ ᓴᓗᒻᒪᖅᓴᐃᕕᒃ	50,000
415 − ᐋᓐᓂᐊᕕᒥᓃᑦ ᒐᕙᒪᒃᑯᑦ ᑎᑎᕋᕐᕕᖕᒋᓐᓂ	117,000
ᒥᑦᑎᒪᑕᓕᒻᒥ ᐃᒥᖅᑕᕐᕕᖓ ᓴᓇᔭᐅᓂᖓᑦ	174,000
ᐊᐅᓱᐃᑦᑐᖅ ᐃᒪᖃᐅᑎᖓ ᑐᐊᕕᕐᓇᖅᑐᖅ	200,000
ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᐅᖅᑏᑦ ᐅᖅᓱᐊᓗᖕᒥ ᑯᕕᓂᑯ	79,000
ᐸᕐᓇᐅᑎᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖕᒋᑦ	1,378,000
ᑲᓇᖕᓇᖓᓂ ᐅᑭᐅᖅᑕᖅᑐᑉ ᐃᖃᕐᒥ ᐅᐊᔭᐅᔭᖅᑐᖅ ᖃᕋᑕᐅᔭᕈᑎ ᑕᕆᐅᕐᒥ ᖃᐅᔨᓴᐃᓂᐅᔪᖅ	201,000
ᖃᐅᓱᐃᑦᑐᒥᑦ ᐃᒪᖃᐅᑎᖃᕐᕕᒃ ᐱᓕᕆᐊᒃᓴᖓ 1	1,554,000
ᑲᖕᒋᖅᓱᓂᕐᒥ ᓱᓪ	1,749,000
ᐊᕐᕕᐊᑦ ᑕᖕᒋᓕᖕᓄᑦ ᐊᔾᔨᕕᑦ ᓄᑖᕈᕆᐊᖅᑕᐅᓂᖕᒋᑦ	1,094,000
ᑲᖕᒋᖅᑐᒫᐱᒃ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	966,000
ᐊᐅᓱᐃᑦᑐᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	1,089,000
ᖃᐅᓱᐃᑦᑐᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	1,064,000
ᑲᖕᒋᖅᓱᓂᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	298,000
ᑭᒻᒥᕈᕐᒥᑦ ᑕᖕᒋᓕᖕᓄᑦ ᐊᔾᔨᕕᑦ ᓄᑖᕈᕆᐊᖅᑕᐅᓂᖕᒋᑦ	245,000
ᐅᖅᓱᖅᑐᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	377,000
ᑕᓗᕐᔪᐊᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	285,000
ᐃᒡᓗᓕᒃ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	297,000
ᓴᓂᕋᔭᒃ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	297,000
ᑎᑭᕋᕐᔪᐊᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	370,000
ᓴᓂᑭᓗᐊᖅ ᑕᖕᒋᓕᖕᓂᑦ ᐊᒃᑕᕐᕕᖓᓂ ᐋᖅᑭᒋᐊᖅᑕᐅᔪᑦ	297,000
ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐃᒥᕐᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᒃ − ᓄᓇᕗᑦ	59,000
ᐃᒃᐱᐊᕐᔪᒻᒥᑦ ᓯᐊᕐᓇᔾᔭᕐᕕᖕᒐᓐᓂᑦ	90,000
ᐃᒪᕐᒧᑦ ᐊᐅᓚᔪᓐᓇᐅᑎᑦ ᐊᕐᕕᐊᑦ□	1,026,000
ᑐᐊᕕᕐᓇᖅᑐᓄᑦ ᐃᒥᕐᒥ ᓴᓗᒻᒪᖅᓴᐃᕕᒃ − ᓄᓇᕗᑦ	290,000
ᑯᒫᕐᔪᖕᒥ ᑭᓈᓗᖃᕐᕕᒃ	467,000
ᑲᓇᑕᒥᑦ ᑮᓇᐅᔭᓕᐅᕋᓱᐊᕐᓂᕐᒧᑦ ᐸᕐᓇᐅᑎ ᑕᕆᐅᑉ ᐃᖅᑲᖓᒍᑦ ᐃᒪᓚᐅᔭᑦ ᓄᑭᓪᓚᑏᑦ	4,493,000
ᕿᑭᖅᑖᓗᑉ ᓂᒋᐊᓂ ᐆᒻᒪᕐᑯᓯᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᒃᓴᖅ	5,205,000
ᓴᓂᕋᔭᖕᒥ ᑭᓈᓗᖃᕐᕕᒃ	292,000
	36,385,000

ᐃᓚᖕᒫᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔭᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒦᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖓᑦ	2021-2022–ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᓗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕆᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᓄᓇᓕᖕᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ (ᑲᔪᓯᑎᑕᐅᔪᑦ)

ᑭᓲᓂᖓ 2
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $27,361,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ
ᐱᒋᐊᖅᑕᐅᓯᒪᖕᒋᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᒪᑯᓇᓂ ᑲᖕᑐᕋᒍᑎᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ
ᐱᑕᖃᖕᒋᒪᑦ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᒃ ᐱᔭᐅᑎᑦᑎᓯᒪᔪᖃᕐᓇᓂ ᒪᑯᓇᓂ
ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖓᓂ 2020-2021, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑎᑦ
ᑐᖕᒐᓂᒪᑕ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ
ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓂᓇᐅᑉ ᐊᕐᕋᒍᖓᓄᑦ 2021-2022:

525 ᒍᓛᒃᔪ	$	2,924,000
ᐊᐅᓱᐃᑦᑐᕐᒥ ᐅᖅᓱᖅᑖᕐᕕᒃ	$	17,000
ᒐᕙᒪᑐᖃᒃᑯᑦ ᐃᒡᓗᕐᔪᐊᖓᑦ IMIT ᐊᐅᓚᐅᑎᑦ ᖃᒥᑉᐸᑕ ᐊᑐᖅᑕᐅᔪᒃᓴᑦ	$	135,000
ᐃᒪᕐᒧᑦ ᒥᓪᓗᐊᖅᑕᐅᓂᕐᒧᑦ ᕿᒥᕐᕈᔭᐅᓂᖓ	$	250,000
ᕿᑭᖅᑖᔫᑉ ᐅᐊᓐᓇᖓᓃᑦᑐᓄᑦ ᐆᒻᒪᖅᑯᓱᓇᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᒃᓴᑦ	$	18,100,000
ᓴᓪᓕᕐᒥ ᐅᖅᓱᖅᑖᕐᕕᒃ	$	2,388,000
ᐃᖃᓗᒃᑑᑦᑎᐊᕐᒥᑦ ᐃᒥᖅᑕᕐᕕᖓ	$	46,000
ᓄᑖᕈᓇᐊᖅᑎᑕᐅᓂᖕᒋᑦ ᓄᓇᓕᖕᓂᑦ ᓯᐊᕐᓇᔫᕐᕕᑦ – ᓄᓇᕗᒻᒥ	$	2,440,000
ᐅᖅᓱᖅᑐᕐᒥᑦ ᓯᐊᕐᓇᔫᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖓ	$	143,000
ᐃᒡᓗᓕᒫᕐᔪᕐᒥ ᓯᐊᕐᓇᔫᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖓ	$	157,000
ᐃᒃᐱᐊᕐᔪᒻᒥᑦ ᓯᐊᕐᓇᔫᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖓ	$	147,000
ᑭᒻᒥᕈᒻᒥ ᓯᐊᕐᓇᔫᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᐊᖓ	$	150,000
ᑲᖏᖅᑐᒐᐱᖕᒥ ᓯᐊᕐᓇᔫᕐᕕᖓ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖓ	$	150,000
ᓇᐅᔫᓂ ᓯᐊᕐᓇᔫᕐᕕᒃ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᖓ	$	150,000
ᑰᒐᕐᔪᖕᒥ ᓯᐊᕐᓇᔫᕐᕕᒃ ᐋᖅᑭᒋᐊᖅᑕᐅᓂᐊᖓ	$	150,000
ᐃᒥᖅᑕᕐᕕᖕᒥ ᐊᐅᓚᑦᑎᔾᔪᑎᑦ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖕᒋᑦ	$	14,000
	$	27,361,000

ᐃᓚᖓᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔫᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑭᓲᓂᖓ 3
ᐊᑐᐃᓐᓇᐅᑎᑦᓯᓂᕐᒧᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᓯᓂᕐᒧᑦ $19,000,000 ᐅᖃᐅᓯᖃᕐᓂᕐᒧᑦ ᓄᕙᕐᔪᐊᕐᓇᖅ-19-ᒧ
ᐊᑦᑐᐊᓂᖃᖅᑐᓂᑦ ᓴᓇᔭᐅᓂᖓᓄᑦ ᐃᓄᑑᔭᕆᐊᖃᖅᑐᓄᑦ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᔭᕆᐊᖃᕐᓂᕐᒧᑦ
ᓯᑦᑎᒻᕙ 30, 2021-ᒧᓄ. $ 19,000,000
$ 19,000,000

ᑲᑎᕝᕗᒋᑦ ᓄᓇᓕᖕᓂ ᒐᕙᒪᓂ ᐱᔨᑦᑎᕋᖅᑏᑦ	**$**	**24,986,000**	**$**	**-**	**$**	**82,746,000**	**$**	**107,732,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᓲᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕝᕕᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ

ᑭᓲᓂᖓ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $13,633,000 ᑲᔪᓯᑎᑕᐅᓂᖕᒋᓄᑦ ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᐃᑦ:

ᖃᒪᓂᑦᑐᐊᖅ ᐃᓗᐃᑲᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐊᖕᒋᒡᓕᒋᐊᖅᑕᐅᔪᑦ	$	319,000
ᐅᖅᓱᖅᑐᖅ ᐃᓗᐃᑲᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐊᖕᒋᒡᓕᒋᐊᖅᑕᐅᔪᑦ		912,000
ᓄᓇᕗᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᓂ ᒪᓕᒃᑕᐅᕐᑯᔭᐅᔪᓂᑦ ᒪᓕᑦᑎᐊᕐᓂᖅ		12,402,000
	$	13,633,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᔭᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓈᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖕᒐᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᖕᓗᒋᑦ ᐅᖅᓱᐊᓗᓕᕆᔨᒃᑯᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ	**$**	**1,500,000**	**$**	**-**	**$**	**13,633,000**	**$**	**15,133,000**

ᑲᑎᖕᒪᖅᓗᒋᑦ ᐱᓕᕆᔾᕕᖕᒋᑦ	**$**	**26,486,000**	**$**	**-**	**$**	**96,379,000**	**$**	**122,865,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᑦᕋᔪᓕᕆᔨᒃᑯᓪᓗ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖓᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖏᓪᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖑᓂᐊᓂᐅᖏᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᖕᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᐃᖏᑦᕋᔪᓕᕆᔨᒃᑯᑦ

ᑭᔫᓂᖓ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓗᒍ ᐃᒪᓇᑎᒋᓂᑦ $15,956,000 ᑲᔪᓯᑎᑕᐅᓂᖏᓄᑦ ᒪᑯᐊ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᐃᑦ:

ᐃᖏᑦᕋᔪᓕᕆᔾᔪᑎᓄᑦ ᓱᓇᒃᑯᑖᓄᓪᓗ ᐱᕐᑯᑎᒃᑯᕕᒃ	$	711,000
ᐃᖃᓗᖕᓂ ᓄᓇᕐᔪᐊᓕᒫᒥ ᖃᖓᑕᓱᒃᑯᕕᒃ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖓ		612,000
ᒥᕝᕕᒃ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖓ/ᖃᐅᒻᒪᖅᑯᑎᖏᑦ ᒥᕝᕕᒻᒥ ᓴᓂᕋᔭᖏ		179,000
ᐃᒃᐱᐊᕐᔪᖏᑦ ᓱᓇᒃᑯᑖᖃᕐᕕᒃ		55,000
ᒥᑦᑕᕐᕕᖏ ᐅᑕᖅᑭᕕᒃ − ᐃᒡᓗᓕᒫᕐᔪᒃ		1,517,000
ᒥᑦᑕᕐᕕᐅᑉ ᐅᑕᖅᑭᕕᖓ - ᓇᐅᔮᓂ		1,517,000
ᒥᑦᑕᕐᕕᖏ ᐅᑕᖅᑭᕕᒃ - ᖁᕐᓗᖅᑐᖅ		67,000
ᒥᑦᑕᕐᕕᖏ ᐅᑕᖅᑭᕕᒃ - ᑭᒻᒥᕈᑦ		67,000
ᒥᑦᑕᕐᕕᖏ ᐅᑕᖅᑭᕕᒃ - ᑎᑭᕋᕐᔪᐊᖅ		67,000
ᒥᑦᑕᕐᕕᖏ ᐅᑕᖅᑭᕕᒃ - ᑲᖏᖅᓱᓂᖏᑦ ᒥᑦᑕᕐᕕᒃ ᐅᐃᒍᔭᐅᓂᖓ		1,443,000
ᐃᖃᓗᒃᑑᑦᑎᐊᖅ ᖃᖓᑕᓱᒃᑯᕕᖓ ᐱᐅᓯᒋᐊᖅᑕᐅᓂᖓ		983,000
ᒥᑦᑎᒪᑕᓕᖏ ᑐᓚᒃᑕᕐᕕᓕᕆᓂᖅ		4,198,000
ᐃᖃᓗᖕᓂ ᑐᓚᒃᑕᕐᕕᒃᓴᒧᑦ ᒪᑭᒪᒃᔪᑎᖏᑦ		4,540,000
	$	15,956,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔫᖏᑦᑐᖅ,
ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖏᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑭᔫᓂᖓ 2
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $1,500,000 -ᓂᒃ ᒪᑯᓄᖓ ᓴᓇᔭᒃᓴᕐᑯᑎᓄᑦ
ᐱᒋᐊᖅᑕᐅᓯᒪᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᒪᑯᓇᓂ ᑲᓐᑐᕋᒍᑎᑦ ᐱᓕᕆᓂᐊᕐᓂᕋᕈᑎᓂᒃ
ᐱᑕᖃᖏᒪᑦ, ᐅᕝᕙᓗᓂᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᓂᒃ ᐱᔭᐅᑎᑦᑎᓯᒪᔪᖅᑲᕐᓇᓂ ᒪᑯᓇᓂ
ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕋᒍᖓᓂ 2020-2021, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᔪᑦ ᑐᒃᓯᕋᐅᑎᑦ
ᑐᖕᒑᓂᒪᑕ $50,000. ᑕᒪᒃᑯᐊ ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᐃᓱᒪᒋᔭᐅᖕᒪᑕ ᓄᑖᖑᓇᓱᒋᔭᐅᓪᓗᑎᒃ
ᓴᓇᔭᒃᓴᕐᑯᑎᑦ ᑕᒪᑐᒧᖓ ᑮᓇᐅᔭᓕᕆᓐᓂᓇᐅᑉ ᐊᕐᕋᒍᖓᓄᑦ 2021-2022:

ᑭᕙᓪᓕᕐᒥ ᓂᐅᕐᕈᑎᖃᖅᐸᒃᑐᑦ ᐊᖅᑯᑎᒋᔭᐅᔪᒥᑦ ᖃᐅᔨᓴᕐᓂᖅ	$	1,500,000
	$	1,500,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖓ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖏᓂᑦ ᐱᑕᖃᔫᖏᑦᑐᖅ,
ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖏᓄᑦ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᖓᖅᑐᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᓇᔭᐅᓂᐊᖅᑐᓂᑦ.

ᑲᑎᖕᓗᒋᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ	**$**	**11,449,000**	**$**	**-**	**$**	**17,456,000**	**$**	**28,905,000**

ᑲᑎᓕᒫᖅᓗᒋᑦ ᐱᓕᕆᕐᕕᖏᑦ	**$**	**11,449,000**	**$**	**-**	**$**	**17,456,000**	**$**	**28,905,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐃᓄᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒐᑦ	2021-2022−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕐᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᒃᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔾᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕆᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᑉ ᐊᐅᓚᑦᑎᓂᖕᒐᓂ

ᑭᓲᓂᖕᒐ 1
ᑮᓇᐅᔭᖃᒃᑎᑕᐅᕐᑯᓪᓗᒋᑦ $2,381,000 -ᓂᒃ ᑲᔪᓯᑎᑕᐅᔪᑦ ᐊᑭᑐᔫᑎᑦ
ᓴᓇᔭᒃᓴᕐᑯᑎᓂᖕᒑᖅᑐᑦ:

ᐱᓕᕆᐊᒃᓴᒥᑦ ᐊᐅᓚᑦᑎᔾᔪᑎᑦ	$	1,715,000
ᕿᔪᑦᑖᕐᕕᒃ ᐊᕐᕕᐊᓂᑦ ᕿᔪᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᕐᑯᑎᖕᒐ ᑲᖏᖅᓱᓂᖅ		199,000
ᐃᖃᓗᓐᓂ ᒍᕆᓂᐅ ᐃᓪᓗᐊᓗᒃ ᐊᓪᓚᕐᕕᐅᑉ ᓄᑖᕈᕆᐊᖅᑕᐅᓂᖕᒐ		258,000
ᐃᖃᓗᑦᑑᑦᑎᐊᒥ ᐊᕐᓇᓄᑦ ᕿᒫᕕᒃ		209,000
	$	2,381,000

ᐃᓚᖕᒑᓯᒪᓕᖅᑎᓗᒋᑦ ᐊᒃᑐᐃᓂᖕᒐ ᓴᓇᔭᒃᓴᑦ ᑮᓇᐅᔭᖕᒋᓂᑦ ᐱᑕᖃᒑᖕᒋᑦᑐᖅ,
ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ ᓅᑕᐅᓂᖕᒋᓄᑦ ᐊᕐᕋᓂᓴᐃᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᔭᐅᓂᐊᖅᑐᑦ.

ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᑉ ᐊᐅᓚᑦᑎᓂᖕᒐᓂ	**$**	**1,000,000**	**$**	**-**	**$**	**2,381,000**	**$**	**3,381,000**

ᑲᑎᕆᒪᖅᓗᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$**	**1,000,000**	**$**	**-**	**$**	**2,381,000**	**$**	**3,381,000**