

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2020-2021

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Main Estimates. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2020-2021 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2021

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	10,000,000
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Family Services	-
13	Nunavut Housing Corporation	-
14	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 10,000,000

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**SUMMARY OF APPROPRIATION
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FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

OPERATIONS AND MAINTENANCE

Department	2020-2021 Main Estimates plus Supp. App. No. 1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 27,270,000	\$ -	\$ -	\$ 27,270,000
2 Executive and Intergovernmental Affairs	39,847,000	-	-	39,847,000
3 Finance	99,929,000	-	-	99,929,000
4 Human Resources	28,168,000	-	-	28,168,000
5 Justice	127,660,000	-	10,000,000	137,660,000
6 Culture and Heritage	26,864,000	-	-	26,864,000
7 Education	232,873,000	-	-	232,873,000
8 Health	500,274,000	-	-	500,274,000
9 Environment	24,709,000	-	-	24,709,000
10 Community and Government Services	256,631,000	-	-	256,631,000
11 Economic Development and Transportation	92,046,000	-	-	92,046,000
12 Family Services	155,833,000	-	-	155,833,000
13 Nunavut Housing Corporation	217,718,000	-	-	217,718,000
14 Nunavut Arctic College	39,019,000	-	-	39,019,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,868,841,000	\$ -	\$ 10,000,000	\$ 1,878,841,000

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SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE), No. 2, 2020-2021

DEPARTMENT: Justice
SUBJECT: Operations and Maintenance

Branch	2020-2021 Main Estimates plus Supp. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
LAW ENFORCEMENT				
Item 1				
To provide funding of \$7,000,000 required to address the projected budget shortfall, due to overspending in the Law Enforcement Branch.				
			7,000,000	
			\$ 7,000,000	
TOTAL LAW ENFORCEMENT	\$ 44,984,000	\$ -	\$ 7,000,000	\$ 51,984,000
CORRECTIONS				
Item 1				
To provide funding of \$3,000,000 required to address the projected budget shortfall in the Corrections branch.				
			3,000,000	
			\$ 3,000,000	
TOTAL CORRECTIONS	\$ 37,819,000	\$ -	\$ 3,000,000	\$ 40,819,000
TOTAL DEPARTMENT	\$ 127,660,000	\$ -	\$ 10,000,000	\$ 137,660,000