



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 5, 2015-2016**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

FEBRUARY 2017
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2015-2016, No. 5

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2015-2016 Capital Estimates plus previous supplementary approvals and inter-branch
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

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SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2016

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	3,869,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 3,869,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2016**

CAPITAL

Department	2015-2016 Capital Estimates plus Supp. App. No. 1, No. 2, No. 3, and No. 4	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 656,000	\$ -	\$ -	\$ 656,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	14,198,000	-	-	14,198,000
4 Family Services	1,875,000	-	-	1,875,000
5 Justice	3,278,000	-	-	3,278,000
6 Culture and Heritage	560,000	-	-	560,000
7 Education	49,790,000	-	-	49,790,000
8 Health	35,194,000	-	-	35,194,000
9 Environment	5,369,000	-	-	5,369,000
10 Community and Government Services	89,394,000	-	3,869,000	93,263,000
11 Economic Development and Transportation	111,732,000	-	-	111,732,000
12 Nunavut Housing Corporation	32,891,000	-	-	32,891,000
TOTAL CAPITAL	\$ 344,937,000	\$ -	\$ 3,869,000	\$ 348,806,000

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DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2015-2016 Capital Estimates plus Supp. App. No. 1, No. 2, No. 3, and No. 4 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
COMMUNITY SERVICES				
Item 1				
To provide funding of \$3,869,000 required to cover the proposed accounting treatment of the Iqaluit Energy Services Contract.			\$ 3,869,000	
TOTAL COMMUNITY SERVICES	\$ 62,278,000	\$ -	\$ 3,869,000	\$ 66,147,000

TOTAL DEPARTMENT	\$ 89,394,000	\$ -	\$ 3,869,000	\$ 93,263,000
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