

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Government of Nunavut's Capital Estimates. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a supplementary appropriation. Each supplementary appropriation bill is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

Column 1 - 2023-2024 Capital Estimates plus previous supplementary approvals and inter-branch transfers.

This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.

Column 2 - Special Warrants

In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

Column 3 - Not Previously Authorized

This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

Column 4 - Total Appropriation

This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2024

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	247,000
6	Culture and Heritage	-
7	Education	4,740,000
8	Health	1,250,000
9	Environment	104,000
10	Community and Government Services	11,137,000
11	Economic Development and Transportation	10,270,000
12	Family Services	-
13	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 27,748,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2024**

CAPITAL

Department	2023-2024 Capital Estimates plus Supp. App 1 and No. 2	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 250,000	\$ -	\$ -	\$ 250,000
2 Executive and Intergovernmental Affairs	41,000	-	-	41,000
3 Finance	34,252,000	-	-	34,252,000
4 Human Resources	-	-	-	-
5 Justice	6,822,000	-	247,000	7,069,000
6 Culture and Heritage	1,900,000	-	-	1,900,000
7 Education	73,967,000	-	4,740,000	78,707,000
8 Health	51,350,000	-	1,250,000	52,600,000
9 Environment	7,957,000	-	104,000	8,061,000
10 Community and Government Services	181,189,000	-	11,137,000	192,326,000
11 Economic Development and Transportation	39,264,000	-	10,270,000	49,534,000
12 Family Services	2,993,000	-	-	2,993,000
13 Nunavut Housing Corporation	110,510,000	-	-	110,510,000
TOTAL CAPITAL	\$ 510,495,000	\$ -	\$ 27,748,000	\$ 538,243,000

GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$247,000 due to the carry-over adjustments of the following capital project.

Pond Inlet Office Renovation		\$ 247,000	
		\$ 247,000	

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	1,400,000	\$	-	\$	247,000	\$	1,647,000
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TOTAL DEPARTMENT	\$	6,822,000	\$	-	\$	247,000	\$	7,069,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$4,740,000 due to the carry-over adjustments of the following capital projects.

IT Infrastructure	\$	(165,000)
Ecole Des Trois Soleils Addition		4,900,000
Cambridge Bay Schools Fire Suppression		93,000
Nunavut Schools Emergency Repairs		(88,000)
	\$	4,740,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$	73,967,000	\$	-	\$	4,740,000	\$	78,707,000
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TOTAL DEPARTMENT	\$	73,967,000	\$	-	\$	4,740,000	\$	78,707,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

DEPARTMENT: Health
 SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$1,000,000 to commence the detailed design work for the Cambridge Bay Long Term Care Facility			\$ 1,000,000	
			<u>\$ 1,000,000</u>	
Item 2				
To provide funding of \$250,000 to support the planning for the Iqaluit Long Term Care Facility.			\$ 250,000	
			<u>\$ 250,000</u>	
TOTAL DIRECTORATE	\$ 51,350,000	\$ -	\$ 1,250,000	\$ 52,600,000

TOTAL DEPARTMENT	\$ 51,350,000	\$ -	\$ 1,250,000	\$ 52,600,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROGRAM MANAGEMENT

Item 1

To provide funding of \$104,000 due to the carry-over adjustments of the following capital project.

Kimmirut Wildlife Office Renovations	\$	104,000
	\$	104,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$	7,957,000	\$	-	\$	104,000	\$	8,061,000
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TOTAL DEPARTMENT	\$	7,957,000	\$	-	\$	104,000	\$	8,061,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$11,137,000 due to the carry-over adjustments of the following capital projects.

Kinngait - 525 Garage		\$		347,000
Rankin Inlet New Arena				(191,000)
Nunavut - CTI Upgrades				53,000
Kivalliq Energy Management Project				845,000
Grise Fiord Water Reservoir Tank Emergency				265,000
Sanikiluaq Hamlet Office				591,000
North Baffin Energy Management Project				5,076,000
Iqaluit Fuel Tank Replacement				74,000
Rankin Inlet SO Building Upgrades				72,000
Baker Lake Intake Replacement				113,000
Nunavut Preplanning Studies				561,000
Rankin Inlet Utilidor System (SCF)				1,646,000
Arviat Water Infrastructure (CWWF)				(69,000)
Rankin Inlet Water Treatment Plant (ICIP)				187,000
Nunavut - ICIP Underseas Fibre Optic Cable (ICIP)				401,000
South Baffin Energy Management Project (LCEF)				1,166,000
				11,137,000
				\$ 11,137,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL LOCAL GOVERNMENT SERVICES	\$	166,794,000	\$	-	\$	11,137,000	\$	177,931,000
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TOTAL DEPARTMENT	\$	181,189,000	\$	-	\$	11,137,000	\$	192,326,000
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GOVERNMENT OF NUNAVUT
SUPPLEMENTARY APPROPRIATION (CAPITAL), No. 3, 2023-2024

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2023-2024 Capital Estimates plus Supp. App 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide funding of \$1,434,000 due to the carry-over adjustments of the following capital projects.

Iqaluit International Airport Improvement (P3)	\$	235,000
Pond Inlet Marine Infrastructure		376,000
Iqaluit Marine Infrastructure		823,000
	\$	1,434,000

The net effect on project budget will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$7,156,000 for the Kugluktuk Air Terminal Building as a result in changes to the project's cashflow.

\$	7,156,000
\$	7,156,000

Item 3

To provide funding of \$1,680,000 for the Kimmirut Air Terminal Building as a result in changes to the project's cashflow.

\$	1,680,000
\$	1,680,000

TOTAL TRANSPORTATION	\$	38,414,000	\$	-	\$	10,270,000	\$	48,684,000
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TOTAL DEPARTMENT	\$	39,264,000	\$	-	\$	10,270,000	\$	49,534,000
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