ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2023-2024−ᒥᑦ

ᐱᒋᐊᕐᓂᖕᒐ

ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᒐᓂ, ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖃᑦᑕᖅᐳᑦ ᐊᑭᑐᔫᑎᓂᑦ ᓈᓚᑦᑖᖅᓯᒪᔪᓂ ᑎᑎᖅᑲᓂ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ. ᑖᒃᑯᐊ ᐊᑭᑐᔫᑎᐅᕐᑯᔭᐅᔪᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊᓂ ᓇᓗᓇᐃᖅᑕᐅᖃᑦᑕᖅᐳᑦ ᐱᓕᕆᐊᒃᓴᒧᑦ ᐱᓕᕆᐊᖑᓕᕋᖕᒐᒥᑦ.

ᖃᖕᒐᑐᐃᓐᓇᖅ ᐊᕐᕌᒍᖕᒐᓂ, ᐅᓄᖅᓯᒋᐊᑐᐃᓐᓇᕆᐊᓕᒃ ᐃᖅᑲᓇᐃᔭᕐᕕᐅᑉ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑦ (ᖃᓄᑎᒋᑦ ᑮᓇᐅᔭᖃᕐᒪᖕᒐᑦ). ᑖᓐᓇ ᑲᔪᑎᑕᐅᖃᑦᑕᖅᐳᖅ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ. ᓴᖅᑭᑕᐅᕙᒃᓱᓂ ᒪᓕᒐᓕᐅᕐᕕᖕᒧᑦ ᐊᖏᖅᑕᐅᓂᒃᓴᖕᒐᓄᑦ ᑲᑎᒪᑎᓪᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ.

ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᑦ ᑎᑎᖅᑲᖕᒋᑦ ᓴᖅᑭᑕᐅᕙᒃᐳᑦ ᐃᒪᓇᐃᓕᖕᒐᓪᓗᑎᑦ:

ᑎᑎᕋᖅᓯᒪᔪᖅ 1 - 2023-2024-ᒥᑦ ᐊᑭᑐᔫᑎᓄᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ ᐱᖃᑕᐅᓗᑎᑦ ᑭᖑᓂᐊᓂ ᐃᓚᒋᐊᕈᑎᐅᓚᐅᖅᑐᓂᑦ ᐊᖏᖅᑕᐅᓚᖅᓯᒪᔪᑦ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑕ ᑮᓇᐅᔭᑦ ᑕᐅᖅᑰᖅᑕᐅᑎᓪᓗᒍ.

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᓯᕗᓪᓕᕐᒥᑦ ᑮᓇᐅᔭᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᓯᒪᔪᑦ ᒪᓕᒐᓕᐅᕐᕕᖕᒥᑦ, ᐱᖃᑕᐅᓗᑎᒃ ᐅᓄᖅᓯᒋᐊᖅᑐᑦ ᐅᓄᕈᓃᖅᑐᓪᓗ ᐊᒻᒪ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᐅᔪᓂ ᑮᓇᐅᔭᕐᓂᑦ ᑕᐅᑰᖅᑕᐅᔪᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 2 - ᐊᔾᔨᐅᙱᑦᑐᑦ ᐱᔪᓐᓇᐅᑎᑦ

ᐃᓛᓂᒃᑯᑦ, ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᑦ ᐊᔾᔨᐅᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᑎᑖᕐᑯᔨᑐᐃᓐᓇᕆᐊᓕᒃ ᑲᒥᓯᓇᒧᑦ ᐱᕙᓖᖅᑕᐅᓗᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᕈᓐᓇᖅᑕᒥᑎᒍᑦ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑭᐅᑲᐅᖅᑐᕆᐊᓕᖕᓂᑦ ᓄᑖᒥᑦ ᐅᕝᕙᓘᓐᓃᑦ ᐊᑐᕆᐊᖃᖅᑕᒥᒍᑦ *ᒪᓕᒃᓗᒍ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᓂᕐᒧᑦ ᐱᕐᑯᔭᖕᒐᓂ.* ᐊᑐᕐᓂᐊᖅᑕᖕᒐ ᐱᔾᔪᑎᒋᕙ ᐊᐅᓚᓂᕐᒧᑦ ᐊᑭᓕᐅᑎᐊ ᑐᐊᕕᕐᓇᖅᑑᔪᖅ, ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ ᐊᑐᖅᑕᐅᓇᒃᐸᑦ ᐊᒻᒪᓗ ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᓈᒻᒪᒃᑐᓂ ᑮᓇᐅᔭᖃᓂᐊᕋᓱᒋᖕᒋᒻᒪᑦ ᐊᐅᓚᔾᔪᑎᓄᑦ ᐊᑭᓕᐅᑎᑦ. ᐊᔾᔨᙱᑦᑐᒥᑦ ᐱᔪᓐᓇᐅᑎᒧᑦ ᐊᖏᖅᑐᖃᖅᑎᓪᓗᒍ, ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐊᑐᐃᓐᓇᐅᓕᑲᐅᑎᒋᓯᐅᖑᕗᖅ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 3 - ᐊᖏᖅᑕᐅᓚᐅᖅᓯᖏᑦᑐᖅ ᑭᖑᓂᐊᓂ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᐱᖃᓯᐅᔾᔨᕗᖅ ᑮᓇᐅᔭᒃᑲᓐᓂᕐᓂᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᑎᓪᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔨᑦ ᑲᑎᒪᔨᖕᒋᓐᓄᑦ ᑐᐊᕕᕐᓇᓚᐅᖏᑦᑐᑦ ᑭᓯᐊᓂ ᐊᐅᓚᔪᑎᐅᔭᕆᐊᖃᓪᓚᕆᓚᐅᖅᐳᖅ ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒧᑦ. ᐃᖅᑲᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᕐᒥᑦ ᐱᔪᓐᓇᖅᑐᑦ ᑭᓯᐊᓂ ᒪᓕᒐᓕᐅᕐᕕᒃ ᐊᖏᖅᐸᑦ ᐃᓚᒋᐊᕈᑎᓄᑦ ᑮᓇᐅᔭᕐᓂᑦ.

ᑎᑎᕋᖅᓯᒪᔪᖅ 4 - ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ

ᑖᓐᓇ ᑎᑎᕋᖅᓯᒪᔪᖅ ᓇᓗᓇᐃᖅᓯᒪᕗᖅ ᕿᒥᕐᕈᔭᐅᔪᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᐅᑦᑖᖅᓯᒪᔪᑦ, ᑮᓇᐅᔭᕐᓂᑦ ᑐᒃᓯᕋᖅᓯᒪᒃᑲᓐᓂᖅᑐᑦ ᐊᖏᖅᑕᐅᓯᒪᓕᖅᐸᑕ.

ᐃᓛᓐᓂᒃᑯᑦ ᑮᓇᐅᔭᑦ ᑕᐅᑰᖅᑕᐅᑎᓪᓗᒋᑦ ᑐᓂᔭᐅᒃᑲᓐᓂᑎᓪᓗᒋᓪᓘᓐᓃᑦ ᑮᓇᐅᔭᑦ, ᐃᖅᑲᓇᐃᔭᕐᕕᖕᒥᑦ ᑮᓇᐅᔭᖃᕈᓐᓃᕐᔪᒥᓕᕋᔭᖅᑐᖅ. ᑕᕝᕙᓂ ᑎᑎᕋᖅᓯᒪᔪᓂᑦ ᐊᑐᕋᔭᖅᑐᑦ ᐅᕐᑰᑕᙵᐊᓂ.

ᓄᓇᕗᑦ ᒐᕙᒪᖓ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2023-2024−ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᓚᐅᖅᑐᖅ ᒫᒃᔨ 31, 2024−ᒥᑦ

ᑎᑎᕋᖅᓯᒪᔪᖅ 1
ᐊᑭᑐᔫᑎᑦ

ᑭᓲᓂᖓᑕ ᓇᐃᓴᐅᑖ	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ		ᐃᓚᒋᐊᕈᑎᑦ ᐱᔪᓐᓇᕐᓂᓕᒃ ᐱᕐᑯᔭᐅᓯᒪᔪᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$	-
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ		-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		-
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᖕᓂᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ		-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ		-
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ		-
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ		-
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ		2,513,000
9	ᐊᕙᑎᓕᕆᓂᖅ		-
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ		-
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓐᓗ		100,000
12	ᐃᓄᓕᕆᔨᒃᑯᑦ		-
13	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ		-
	ᐊᑭᑐᔫᑎᓄᑦ ᐃᓚᒋᐊᕈᑎᑦ	**$**	**2,613,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖏᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐ

ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ (ᐊᑭᑐᔫᑎᑦ), ᓈᓴᐅᑕ 1-ᒥᑦ, 2023-2024−ᒥᑦ

ᐃᓚᒋᐊᕈᑎᑦ ᓇᐃᓈᖅᓯᒪᔪᖅ
ᓂᕈᐊᖅᑕᐅᓯᒪᔪᖅ ᒐᕙᒪᒃᑯᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᖕᒋᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖕᒐᓂ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᐊ ᐃᓱᒪᒋᐅᖅᑐᖅ ᒫᔾᔨ 31, 2024−ᒥᑦ

ᐊᑭᑐᔫᑎᑦ

	ᐃᖅᑲᓇᐃᔭᕐᕕᒃ	2023-2024−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᒪᑦᑖᖅᓯᒪᔪᑦ	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᑭᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕐᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
1	ᒪᓕᒪᓕᐅᕐᕕᐅᑉ ᑎᑎᕋᕐᕕᐊ	$ 250,000	$ -	$ -	$ 250,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	-	-	-	-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	20,163,000	-	-	20,163,000
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᓂᖕᓂᑦ ᒐᕙᒪᒃᑯᓐᓂᑦ	-	-	-	-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	1,350,000	-	-	1,350,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	1,450,000	-	-	1,450,000
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	47,730,000	-	-	47,730,000
8	ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ	32,454,000	-	2,513,000	34,967,000
9	ᐊᕙᑎᓕᕆᓂᖅ	2,550,000	-	-	2,550,000
10	ᓄᓇᓕᖕᓂ ᒐᕙᒪᒃᑯᓐᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ	103,489,000	-	-	103,489,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖕᒋᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ	16,104,000	-	100,000	16,204,000
12	ᐃᓄᓕᕆᔨᒃᑯᑦ	1,900,000	-	-	1,900,000
13	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	110,510,000	-	-	110,510,000
ᑲᑎᕐᒋᑦ ᐊᑭᓕᐅᑎᑦ		**$ 337,950,000**	**$ -**	**$ 2,613,000**	**$ 340,563,000**

ᖃᐅᔨᒪᔪᑎ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖕᒋᑦ ᐃᓚᖃᕐᒪᑕ ᐃᓗᓇᖕᒋᓂᑦ ᓄᓇᕗᑦ ᓯᓚᒃᑐᖅᓴᕐᕕᒃ ᐊᑭᑐᔫᑎᑦ ᓴᓇᔭᒃᓴᓂᑦ.

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐋᓐᓂᐊᖃᕐᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2023-2024−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᖕᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔅᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕆᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ				
ᑭᓲᓂᖕᒐ 1				
ᑮᓇᐅᔭᖃᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ $2,513,000 ᐱᔭᐅᔭᕆᐊᖃᕐᒪᑕ ᓴᖅᑭᔾᔪᑎᒃᓴᑦ ᐊᑕᖕᒋᕐᓗᒍ ᐊᑭᖕᒐ ᓂᕆᐅᓇᙱᑦᑐᒧᑦ ᐅᖅᓱᐊᓗᖕᒧᑦ ᑯᕕᔪᒧᑦ ᐊᖅᑭᒋᐊᕈᑎᒃᓴᓄᑦ ᑕᓗᕐᔪᐊᑉ ᐋᓐᓂᐊᕕᖕᒐᓂ	$ 2,513,000 $ 2,513,000		
ᑐᑦᑕᕐᕕᓪ ᑎᒥᖕᒍᖅᑎᑕᐅᓯᒪᔪᖅ	**$ 32,454,000**	**$ -**	**$ 2,513,000**	**$ 34,967,000**
ᑲᑎᓕᒪᖅᓗᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$ 32,454,000**	**$ -**	**$ 2,513,000**	**$ 34,967,000**

ᐃᖅᑲᓇᐃᔭᕐᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖕᒋᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ
ᐱᔾᔪᑎᐊ: ᐊᑭᑐᔫᑎᑦ

ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒐᑦ	2023-2024−ᒥᑦ ᐊᑭᑐᔫᑎᑦ ᓇᓚᑦᑖᖅᓯᒪᔪᑦ (ᐱᖃᑕᐅᕗᑦ ᐃᓗᐊᓂ ᐊᕕᒃᑐᖅᓯᒪᕝᕕᒋᔭᖕᒋᓐᓄᑦ ᑮᓇᐅᔭᑦ ᑕᐅᔫᖅᑕᐅᔪᑦ)	ᐊᔾᔨᐅᙱᑦᑐᖅ ᐱᔪᓐᓇᐅᑎᑦ	ᔾᖕᒍᓂᐊᓂᐅᖕᒋᑦᑐᖅ ᐱᔪᓐᓇᖅᑎᑕᐅᔪᖅ	ᑲᑎᕆᒋᑦ ᐃᓚᒋᐊᕈᑎᑦ
ᐃᖕᒋᕐᕋᔾᔪᑎᓄᑦ				
ᑭᓲᓂᖕᒐ 1				
ᑮᓇᐅᔭᖃᖅᑎᑕᐅᕐᑯᓪᓗᒋᑦ $100,000-ᓂᒃ ᐱᔭᕆᐊᖃᖅᑐᓂᒃ ᐃᓚᒋᐊᕈᑎᒃᓴᓂᒃ ᑮᓇᐅᔭᖅᑑᑎᒃᓴᓄᑦ				
ᑕᓪᓕᒪᓄᑦ ᒥᑦᑕᕐᕕᖕᒥ ᐅᑕᖅᑭᕕᖕᒧᑦ ᐃᒡᓗᓕᒫᕐᔪᖕᒥ, ᓇᐅᔭᓂ, ᑎᑭᕋᕐᔪᐊᕐᒥ, ᕐᑯᕐᓗᖅᑐᒥ, ᐊᒻᒪ ᑭᒻᒥᑭᒻᒥ			$ 100,000	
			$ 100,000	
ᑐᑦᑕᕐᕕᓪ ᐃᖕᒋᕐᕋᔾᔪᑎᓄᑦ	**$ 15,354,000**	**$ -**	**$ 100,000**	**$ 15,454,000**
ᑲᑎᓕᒪᖅᓱᒋᑦ ᐱᓕᕆᕐᕕᖕᒥᑦ	**$ 16,104,000**	**$ -**	**$ 100,000**	**$ 16,204,000**