

GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2004

SCHEDULE 1
CAPITAL

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Public Works and Services	-
7	Community Government & Transportation	4,400,000
8	Culture, Language, Elders & Youth	-
9	Education	4,000,000
10	Health & Social Services	(3,572,000)
11	Sustainable Development	-
12	Nunavut Housing Corporation	-
TOTAL CAPITAL APPROPRIATION		\$ 4,828,000

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2004**

CAPITAL

Department	2003- 04 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2

DEPARTMENT: Community Government and Transportation
SUBJECT: Capital

Branch	2003- 04 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Government	\$ 33,712,000	\$ -	\$ 4,400,000	\$ 38,112,000

To provide funding of \$1,200,000 for the construction of a replacement fire hall in Clyde River. The costs will be partially offset through insurance recoveries in the amount of \$200,000.

To provide funding of \$3,200,000 for the construction of a replacement community hall and hamlet office complex in Repulse Bay. The costs will be partially offset through insurance recoveries in the amount of \$1,990,000.

TOTAL COMMUNITY GOVERNMENT	\$ 33,712,000	\$ -	\$ 4,400,000	\$ 38,112,000
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TOTAL DEPARTMENT	\$ 42,063,000	\$ -	\$ 4,400,000	\$ 46,463,000
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2

DEPARTMENT: Education
SUBJECT: Capital

Branch	2003- 04 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Services	\$ 27,224,000	\$ -	\$ 4,000,000	\$ 31,224,000
TOTAL CORPORATE SERVICES	\$ 27,224,000	\$ -	\$ 4,000,000	\$ 31,224,000

To provide funding for the replacement of Joamie School in Iqaluit destroyed by fire on July 4, 2003.
The total replacement estimate of the school is \$12,165,000 plus temporary school space costing \$1,000,000.

TOTAL DEPARTMENT	\$ 27,224,000	\$ -	\$ 4,000,000	\$ 31,224,000
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 2

DEPARTMENT: Health and Social Services
SUBJECT: Capital

Branch	2003- 04 Capital Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 63,002,000	\$ -	\$ (3,572,000)	\$ 59,430,000

To reduce the funding allocation for the construction of the Qikiqtani General Hospital by \$1,342,000, to account for costs incurred during the 2001-02 and 2002-03 fiscal years. These costs have been charged against the 2002-03 capital appropriation.

The net effect on Government operations is nil, as the funding allocation for the 2002-03 fiscal year has been increased accordingly.

To reduce the funding allocation for the construction of the Kitikmeot Health Center by \$2,230,000, to account for costs incurred during the 2001-02 and 2002-03 fiscal years. These costs have been charged against the 2002-03 capital appropriation.

The net effect on Government operations is nil, as the funding allocation for the 2002-03 fiscal year has been increased accordingly.

TOTAL DIRECTORATE	\$ 63,002,000	\$ -	\$ (3,572,000)	\$ 59,430,000
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TOTAL DEPARTMENT	\$ 63,002,000	\$ -	\$ (3,572,000)	\$ 59,430,000
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