

GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2004

SCHEDULE 1
OPERATIONS AND MAINTENANCE

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	4,000,000
4	Human Resources	-
5	Justice	-
6	Public Works and Services	545,000
7	Community Government & Transportation	1,125,000
8	Culture, Language, Elders & Youth	-
9	Education	-
10	Health & Social Services	675,000
11	Sustainable Development	-
12	Nunavut Housing Corporation	-
OPERATIONS & MAINTENANCE APPROPRIATION		\$ 6,345,000

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VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2004

OPERATIONS AND MAINTENANCE

Department	2003- 04 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 12,465,000	\$ -	\$ -	\$ 12,465,000
2 Executive & Intergovernmental Affairs	9,925,000	-	-	9,925,000
3 Finance	43,513,000	-	4,000,000	47,513,000
4 Human Resources	17,997,000	-	-	17,997,000
5 Justice	45,840,000	-	-	45,840,000
6 Public Works and Services	57,608,000	-	545,000	58,153,000
7 Community Government & Transportation	72,284,000	-	1,125,000	73,409,000
8 Culture, Language, Elders & Youth	8,951,000	-	-	8,951,000
9 Education	156,776,000	-	-	156,776,000
10 Health & Social Services	177,895,000	-	675,000	178,570,000
11 Sustainable Development	34,506,000	-	-	34,506,000
12 Nunavut Housing Corporation	77,309,000	-	-	77,309,000
TOTAL OPERATIONS & MAINTENANCE	\$ 715,069,000	\$ -	\$ 6,345,000	\$ 721,414,000

GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Finance
SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Centrally Administered Funds	\$ 24,544,000	\$ -	\$ 4,000,000	\$ 28,544,000

To provide funding to the Nunavut Power Corporation to partially offset losses incurred in the 2001-02 and 2002-03 fiscal years.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 24,544,000	\$ -	\$ 4,000,000	\$ 28,544,000
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TOTAL DEPARTMENT	\$ 43,513,000	\$ -	\$ 4,000,000	\$ 47,513,000
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Public Works and Services
SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Informatics	\$ 13,691,000	\$ -	\$ 545,000	\$ 14,236,000
TOTAL INFORMATICS	\$ 13,691,000	\$ -	\$ 545,000	\$ 14,236,000

To provide funding of \$545,000 for the continued investment in the IIU Telehealth Network, specifically network, bridge and telecommunications services. This additional funding is for the period October to March, 2004.

TOTAL DEPARTMENT	57,608,000	\$ -	\$ 545,000	\$ 58,153,000
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Community Government and Transportation
SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Government	\$ 49,613,000	\$ -	\$ 1,125,000	\$ 50,738,000
TOTAL COMMUNITY GOVERNMENT	\$ 49,613,000	\$ -	\$ 1,125,000	\$ 50,738,000

To provide funding of \$1,125,000 for the continued operation of the Municipal Land Officers Program. Funding was provided in prior years through an agreement with the Federal Government. The agreement terminated July 8th, 2003 and negotiations are presently ongoing for renewal.

TOTAL DEPARTMENT	\$ 72,284,000	\$ -	\$ 1,125,000	\$ 73,409,000
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Health and Social Services
SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 17,439,000	\$ -	\$ 675,000	\$ 18,114,000

To provide funding of \$675,000 for the continued investment in the IIU Telehealth Network, specifically the operations and maintenance costs of the network for the period October to March, 2004.

TOTAL DIRECTORATE	\$ 17,439,000	\$ -	\$ 675,000	\$ 18,114,000
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TOTAL DEPARTMENT	\$ 177,895,000	\$ -	\$ 675,000	\$ 178,570,000
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