

GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 3

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2004

SCHEDULE 1
OPERATIONS AND MAINTENANCE

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	1,067,000
6	Public Works and Services	-
7	Community Government & Transportation	-
8	Culture, Language, Elders & Youth	-
9	Education	1,965,000
10	Health & Social Services	-
11	Sustainable Development	-
12	Nunavut Housing Corporation	-
OPERATIONS & MAINTENANCE APPROPRIATION		\$ 3,032,000

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VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2004

OPERATIONS AND MAINTENANCE

Department	2003- 04 Main Estimates Plus Supps. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 12,465,000	\$ -	\$ -	\$ 12,465,000
2 Executive & Intergovernmental Affairs	9,925,000	-	-	9,925,000
3 Finance	47,513,000	-	-	47,513,000
4 Human Resources	17,997,000	-	-	17,997,000
5 Justice	45,840,000	1,067,000	-	46,907,000
6 Public Works and Services	58,153,000	-	-	58,153,000
7 Community Government & Transportation	73,409,000	-	-	73,409,000
8 Culture, Language, Elders & Youth	8,951,000	-	-	8,951,000
9 Education	156,776,000	1,965,000	-	158,741,000
10 Health & Social Services	178,570,000	-	-	178,570,000
11 Sustainable Development	34,506,000	-	-	34,506,000
12 Nunavut Housing Corporation	77,309,000	-	-	77,309,000
TOTAL OPERATIONS & MAINTENANCE	\$ 721,414,000	\$ 3,032,000	\$ -	\$ 724,446,000

GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 3

DEPARTMENT: Justice
SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates Plus Supps. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Various	\$ 45,840,000	\$ 1,067,000	\$ -	\$ 46,907,000

A Special Warrant in the amount of \$1,067,000 was approved on January 8, 2004 to provide additional resources for the Legal Services Board, Court Services, and Corrections and Community Justice.

TOTAL DEPARTMENT	\$ 45,840,000	\$ 1,067,000	\$ -	\$ 46,907,000
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GOVERNMENT OF NUNAVUT
2003- 04 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 3

DEPARTMENT: Education
SUBJECT: Operations and Maintenance

Branch	2003- 04 Main Estimates Plus Supps. No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Adult Learning and Post Secondary Services	\$ 20,978,000	\$ 1,965,000	\$ -	\$ 22,943,000

A Special Warrant in the amount of \$1,965,000 was approved on January 8, 2004 to provide funding for the Financial Assistance for Nunavut Students (FANS) program.

TOTAL ADULT LEARNING AND POST SECONDARY SERVICES	\$ 20,978,000	\$ 1,965,000	\$ -	\$ 22,943,000
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TOTAL DEPARTMENT	156,776,000	\$ 1,965,000	\$ -	\$ 158,741,000
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