

Committee. Efforts to strengthen financial capacity include the provision of financial training opportunities to 12 beneficiaries through the Financial Internship Program and other finance staff.

### ***Executive and Intergovernmental Affairs***

The 2004-05 operating budget for the Department of Executive and Intergovernmental Affairs is \$9.4 million.

This department will continue to work in partnership with NTI and the federal government in implementing and meeting the obligations of the Nunavut Land Claims Agreement.

Also, EIA will focus on improved opportunities for advancing other Nunavut interests with the federal government, particularly through the negotiation of a devolution framework agreement.

## **CONCLUSIONS**

Mr. Speaker, this is the first budget that will be presented during this new government's mandate. It represents a new beginning in which we will build on the strong foundation that is already in place to address the challenges that remain.

Nunavut's economic promise is vast and we are only beginning to explore and discover its real potential. It is only through partnership and innovation that we will be able to fully access Nunavut's promise - the promise that was delivered to us upon the creation of this vast territory. All Members of the Legislative Assembly must work together to help achieve this.

There is much to be done and only through cooperation and understanding can we get there. We need to come together in order to secure further recognition by the federal government of the challenges of infrastructure, housing and social concerns within the territory.

By working together with NTI, Inuit organizations, other governments and the private sector, we can create an environment to stimulate economic development and create new sustainable opportunities for Nunavummiut, now and into the future.

I look forward to working with all Members of the Second Legislative Assembly in our efforts to achieve Nunavut's full potential.

Thank you, Mr. Speaker.

# APPENDIX A

## SUMMARY TABLES



GOVERNMENT OF NUNAVUT

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**Summary of Fiscal Position**

 Government of Nunavut, 2004-2005 (\$ Millions)
 

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	2004-2005 Main Estimates	2003-2004 Revised Estimates	2003-2004 Main Estimates
<b>Revenues</b>	<b>876.5</b>	<b>853.7</b>	<b>804.5</b>
<b>Expenditures</b>			
Operations and Maintenance	742.8	724.4	700.0
Capital	107.9	185.5	143.1
<b>Total Expenditures</b>	<b>850.7</b>	<b>909.9</b>	<b>843.1</b>
<b>Unadjusted Surplus (Deficit)</b>	<b>25.8</b>	<b>(56.2)</b>	<b>(38.6)</b>
<b>Other Supplementary Requirements</b>	<b>66.2</b>		
<b>Estimated Appropriation Lapses</b>			
Operations and Maintenance			15.0
Capital	27.0	27.0	12.0
<b>Operating Surplus (Deficit) For The Year</b>	<b>(13.4)</b>	<b>(29.2)</b>	<b>(11.6)</b>

 Totals may not add due to rounding.
 

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**Summary of Revenues**

Government of Nunavut, 2004-2005 (\$ Thousands)

	2004 - 2005 Main Estimates	2003 - 2004 Revised Estimates	2003 - 2004 Main Estimates
<b>Federal Transfers</b>			
Formula Financing Arrangement	734,718	719,842	664,449
Other Federal Transfers	67,723	62,875	65,119
<b>Total Federal Transfers</b>	<b>802,441</b>	<b>782,717</b>	<b>729,568</b>
<b>Own Source Revenues</b>			
Personal Income Tax	19,459	18,496	18,708
Corporate Income Tax	6,325	4,250	4,123
Fuel Tax	3,231	3,152	4,494
Property Tax and School Levies	2,804	3,223	3,223
Tobacco Tax	8,420	8,337	7,002
Payroll Tax	5,876	5,733	5,897
Insurance Taxes	331	323	429
Liquor Commission Net Revenues	1,457	1,530	1,822
Power Corporation Dividend	-	-	2,000
Rental Recovery - Staff Housing	10,604	10,345	11,402
Other Revenues	15,556	15,556	15,617
<b>Total Own Source Revenues</b>	<b>74,063</b>	<b>70,945</b>	<b>74,717</b>
<b>Total Revenues</b>	<b>876,504</b>	<b>853,663</b>	<b>804,285</b>

Totals may not add due to rounding.

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## Summary of Operations and Maintenance Expenditures

Government of Nunavut, 2004-2005 (\$ Thousands)

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	2004-2005	2003-2004	2003-2004
	Main Estimates	Revised Estimates	Main Estimates
Office of the Legislative Assembly	12,529	12,465	12,989
Executive and Intergovernmental Affairs	9,397	9,736	10,306
Finance	52,513	46,648	43,388
Human Resources	18,025	17,997	19,358
Justice	48,993	46,907	46,058
Culture, Language, Elders and Youth	13,889	14,136	14,506
Education	165,662	157,620	158,829
Health and Social Services	182,244	179,021	152,094
Environment	14,211	12,455	14,605
Community and Government Services	108,789	110,976	111,907
Economic Development and Transportation	37,389	39,176	38,414
Nunavut Housing Corporation	79,171	77,309	77,516
<b>Total Operations and Maintenance</b>	<b>742,812</b>	<b>724,446</b>	<b>699,970</b>

Totals may not add due to rounding.

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### Summary of Capital Expenditures

Government of Nunavut, 2004-2005 (\$ Thousands)

	2004-2005 Main Estimates	2003-2004 Revised Estimates	2003-2004 Main Estimates
Finance	-	77	-
Human Resources	73	150	-
Justice	7,182	1,879	1,560
Culture, Language, Elders and Youth	2,719	3,032	2,385
Education	24,688	30,065	22,935
Health and Social Services	28,635	59,430	55,790
Environment	1,957	3,438	2,445
Community and Government Services	24,118	52,924	32,415
Economic Development and Transportation	2,578	8,308	5,265
Nunavut Housing Corporation	15,939	26,185	20,285
<b>Total Capital</b>	<b>107,889</b>	<b>185,488</b>	<b>143,080</b>

Totals may not add due to rounding.

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### Summary of Total Expenditures

Government of Nunavut, 2004-2005 (\$ Thousands)

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	2004-2005	2003-2004	2003-2004
	Main Estimates	Revised Estimates	Main Estimates
Office of the Legislative Assembly	12,529	12,465	12,989
Executive and Intergovernmental Affairs	9,397	9,736	10,306
Finance	52,513	46,725	43,388
Human Resources	18,098	18,147	19,358
Justice	56,175	48,786	47,618
Culture, Language, Elders and Youth	16,608	17,168	16,891
Education	190,350	187,685	181,764
Health and Social Services	210,879	238,451	207,884
Environment	16,168	15,893	17,050
Community and Government Services	132,907	163,900	144,322
Economic Development and Transportation	39,967	47,484	43,679
Nunavut Housing Corporation	95,110	103,494	97,801
<b>Total Expenditures</b>	<b>850,701</b>	<b>909,934</b>	<b>843,050</b>

Totals may not add due to rounding.

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