

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

**SCHEDULE 1
CAPITAL**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Public Works and Services	(7,725,000)
7	Community Government & Transportation	(19,196,000)
8	Culture, Language, Elders & Youth	2,150,000
9	Education	(1,900,000)
10	Health & Social Services	-
11	Sustainable Development	(1,982,000)
12	Environment	1,957,000
13	Community and Government Services	23,948,000
14	Economic Development and Transportation	2,748,000
15	Nunavut Housing Corporation	5,060,000
TOTAL CAPITAL APPROPRIATION		\$ 5,060,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

CAPITAL

Department	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	73,000	-	-	73,000
5 Justice	7,182,000	-	-	7,182,000
6 Public Works and Services	7,725,000	-	(7,725,000)	-
7 Community Government & Transportation	19,196,000	-	(19,196,000)	-
8 Culture, Language, Elders & Youth	569,000	2,150,000	-	2,719,000
9 Education	26,588,000	-	(1,900,000)	24,688,000
10 Health & Social Services	28,635,000	-	-	28,635,000
11 Sustainable Development	1,982,000	-	(1,982,000)	-
12 Environment	-	1,957,000	-	1,957,000
13 Community and Government Services	-	24,118,000	(170,000)	23,948,000
14 Economic Development and Transportation	-	2,578,000	170,000	2,748,000
15 Nunavut Housing Corporation	15,939,000	\$ -	5,060,000	20,999,000
TOTAL CAPITAL	\$ 107,889,000	\$ 30,803,000	\$ (25,743,000)	\$ 112,949,000

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Public Works and Services
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Technical Services	\$ 1,150,000		\$ (1,150,000)	\$ -
To transfer funding of \$1,150,000 to the new Department of Community and Government Services. As a result of the restructuring of GN departments, the Department of Public Works and Services was amalgamated into the new department				
TOTAL TECHNICAL SERVICES	\$ 1,150,000		\$ (1,150,000)	\$ -
Petroleum Products Division	\$ 6,575,000	\$ -	\$ (6,575,000)	\$ -
To transfer funding of \$6,575,000 to the new Department of Community and Government Services. As a result of the restructuring of GN departments, the Department of Public Works and Services was amalgamated into the new department				
TOTAL PETROLEUM PRODUCTS DIVISION	\$ 6,575,000	\$ -	\$ (6,575,000)	\$ -
TOTAL DEPARTMENT	\$ 7,725,000	\$ -	\$ (7,725,000)	\$ -

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Community Government and Transportation
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Government	\$ 16,643,000	\$ -	\$ (16,643,000)	\$ -
<p>To transfer funding of \$16,393,000 to the new Department of Community and Government Services. As a result of the restructuring of GN departments, the Department of Community Government and Transportation was amalgamated into the new department.</p>				
<p>To transfer funding of \$250,000 to the Department of Culture, Language, Elders and Youth. As a result of the restructuring of GN departments, the Recreational Facilities projects were transferred to that department.</p>				
TOTAL COMMUNITY GOVERNMENT	\$ 16,643,000	\$ -	\$ (16,643,000)	\$ -
Transportation	\$ 2,553,000	\$ -	\$ (2,553,000)	\$ -
<p>To transfer funding of \$2,553,000 to the new Department of Economic Development and Transportation. As a result of the restructuring of GN departments, the responsibility for transportation projects was transferred to this department.</p>				
TOTAL TRANSPORTATION	\$ 2,553,000	\$ -	\$ (2,553,000)	\$ -
TOTAL DEPARTMENT	\$ 19,196,000	\$ -	\$ (19,196,000)	\$ -

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1

DEPARTMENT: Culture, Language, Elders and Youth
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 569,000	\$ 2,150,000	\$ -	\$ 2,719,000

A Special Warrant in the amount of \$2,150,000 was approved on March 31, 2004 to provide additional funding resulting from the restructuring of GN departments. The capital projects transferred are as follows:

Recreational Facilities Projects	\$ 250,000
Territorial Libraries Projects	1,900,000
	\$ 2,150,000

TOTAL DIRECTORATE	\$ 569,000	\$ 2,150,000	\$ -	\$ 2,719,000
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TOTAL DEPARTMENT	\$ 569,000	\$ 2,150,000	\$ -	\$ 2,719,000
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**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Education
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Services	\$ 26,588,000	\$ -	\$ (1,900,000)	\$ 24,688,000

To transfer funding of \$1,900,000 to the Department of Culture, Language, Elders and Youth for Territorial Libraries projects. As a result of the restructuring of GN departments, the responsibility for Territorial Libraries was transferred to this department.

TOTAL CORPORATE SERVICES	\$ 26,588,000	\$ -	\$ (1,900,000)	\$ 24,688,000
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TOTAL DEPARTMENT	\$ 26,588,000	\$ -	\$ (1,900,000)	\$ 24,688,000
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**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Sustainable Development
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Program Development and Delivery	\$ 175,000	\$ -	\$ (175,000)	\$ -
To transfer funding of \$150,000 to the new Department of Environment.				
To transfer funding of \$25,000 to the new Department of Economic Development and Transportation.				
As a result of the restructuring of GN departments, the Department of Sustainable Development was amalgamated into these new departments.				
TOTAL PROGRAM DEVELOPMENT AND DELIVERY	\$ 175,000	\$ -	\$ (175,000)	\$ -
Community Operations	\$ 1,807,000	\$ -	\$ (1,807,000)	\$ -
To transfer funding of \$1,807,000 to the new Department of Environment. As a result of the restructuring of GN departments, the community operations portion of the Department of Sustainable Development was amalgamated into this new department.				
TOTAL COMMUNITY OPERATIONS	\$ 1,807,000	\$ -	\$ (1,807,000)	\$ -
TOTAL DEPARTMENT	\$ 1,982,000	\$ -	\$ (1,982,000)	\$ -

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1

DEPARTMENT: Environment
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Program Development	\$ -	\$ 1,957,000	\$ -	\$ 1,957,000
TOTAL PROGRAM DEVELOPMENT	\$ -	\$ 1,957,000	\$ -	\$ 1,957,000

A Special Warrant in the amount of \$1,957,000 was approved on March 31, 2004 to provide funding resulting from the restructuring of GN departments. The capital projects transferred are from the former Department of Sustainable Development.

TOTAL DEPARTMENT	\$ -	\$ 1,957,000	\$ -	\$ 1,957,000
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**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Capital Planning and Technical Services	\$ -	\$ 17,543,000	\$ (170,000)	\$ 17,373,000

A Special Warrant in the amount of \$17,543,000 was approved on March 31, 2004 to provide funding resulting from the restructuring of GN departments. The capital projects transferred are as follows:

Community Government projects	\$ 16,393,000
Public Works and Services projects	1,150,000
	<u>\$ 17,543,000</u>

Inter-Departmental transfer of \$170,000 to the Department of Economic Development and Transportation for the following transportation related capital projects:

Nunavut Various Access Roads	Project # 507732	\$ 150,000
Baker Lake Prince River Bridge Repair	Project # 507359	20,000
		<u>\$ 170,000</u>

TOTAL CAPITAL PLANNING AND TECHNICAL SERVICES	\$ -	\$ 17,543,000	\$ (170,000)	\$ 17,373,000
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Petroleum Products Division	\$ -	\$ 6,575,000	\$ -	\$ 6,575,000
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A Special Warrant in the amount of \$6,575,000 was approved on March 31, 2004 to provide funding resulting from the restructuring of GN departments. The capital projects transferred are from the former Department of Public Works and Services.

TOTAL PETROLEUM PRODUCTS DIVISION	\$ -	\$ 6,575,000	\$ -	\$ 6,575,000
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TOTAL DEPARTMENT	\$ -	\$ 24,118,000	\$ (170,000)	\$ 23,948,000
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**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Economic Development and Transportation
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Economic Development	\$ -	\$ 25,000	\$ -	\$ 25,000

A Special Warrant in the amount of \$25,000 was approved on March 31, 2004 to provide funding resulting from the restructuring of GN departments. The capital project transferred was the Nunavut Art Service/Bank from the former Department of Sustainable Development

TOTAL ECONOMIC DEVELOPMENT	\$ -	\$ 25,000	\$ -	\$ 25,000
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Transportation	\$ -	\$ 2,553,000	\$ 170,000	\$ 2,723,000
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A Special Warrant in the amount of \$2,553,000 was approved on March 31, 2004 to provide funding resulting from the restructuring of GN departments. The projects transferred are from the former Department of Community Government and Transportation.

Inter-Departmental transfer of \$170,000 from the Department of Community and Government Services for the following transportation related capital projects:

Nunavut Various Access Roads	Project # 507732	\$ 150,000
Baker Lake Prince River Bridge Repair	Project # 507359	20,000
		<u>\$ 170,000</u>

TOTAL TRANSPORTATION	\$ -	\$ 2,553,000	\$ 170,000	\$ 2,723,000
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TOTAL DEPARTMENT	\$ -	\$ 2,578,000	\$ 170,000	\$ 2,748,000
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**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 1**

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Capital

Branch	2004-05 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Nunavut Housing Corporation	\$ 15,939,000	\$ -	\$ 5,060,000	\$ 20,999,000

To provide funding of \$5,060,000 for the construction of 10 additional staff housing units in each of Cambridge Bay and Rankin Inlet.

TOTAL NUNAVUT HOUSING CORPORATION	\$ 15,939,000	\$ -	\$ 5,060,000	\$ 20,999,000
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TOTAL DEPARTMENT	\$ 15,939,000	\$ -	\$ 5,060,000	\$ 20,999,000
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