

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2**

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

**SCHEDULE 1
CAPITAL**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	39,000
4	Human Resources	100,000
5	Justice	947,000
6	Culture, Language, Elders & Youth	146,000
7	Education	3,859,000
8	Health & Social Services	30,635,000
9	Environment	908,000
10	Community and Government Services	16,154,000
11	Economic Development and Transportation	3,549,000
12	Nunavut Housing Corporation	200,000
TOTAL CAPITAL APPROPRIATION		\$ 56,537,000

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

CAPITAL

Department	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	-	39,000	-	39,000
4 Human Resources	73,000	-	100,000	173,000
5 Justice	7,182,000	947,000	-	8,129,000
6 Culture, Language, Elders & Youth	2,719,000	146,000	-	2,865,000
7 Education	24,688,000	3,859,000	-	28,547,000
8 Health & Social Services	28,635,000	30,635,000	-	59,270,000
9 Environment	1,957,000	908,000	-	2,865,000
10 Community and Government Services	23,948,000	14,761,000	1,393,000	40,102,000
11 Economic Development and Transportation	2,748,000	3,549,000	-	6,297,000
12 Nunavut Housing Corporation	20,999,000	-	200,000	21,199,000
TOTAL CAPITAL	\$ 112,949,000	\$ 54,844,000	\$ 1,693,000	\$ 169,486,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Finance
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Comptrollership	\$ -	\$ 39,000	\$ -	\$ 39,000

A Special Warrant in the amount of \$39,000 was approved on June 17, 2004 for the carryover of the Office Building Renovation capital project in Iqaluit.

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL COMPTROLLERSHIP	\$ -	\$ 39,000	\$ -	\$ 39,000
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TOTAL DEPARTMENT	\$ -	\$ 39,000	\$ -	\$ 39,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Human Resources
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 73,000	\$ -	\$ 100,000	\$ 173,000

Intra-Departmental transfer of \$100,000 within the Department of Human Resources to 'Capital' from 'Operations and Maintenance' to complete the office renovations to the Trigram Building in Iqaluit.

The net effect on government operations will be nil, as funding is being transferred from operations and maintenance appropriations.

TOTAL DIRECTORATE	\$ 73,000	\$ -	\$ 100,000	\$ 173,000
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TOTAL DEPARTMENT	\$ 73,000	\$ -	\$ 100,000	\$ 173,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Justice
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ -	\$ 229,000	\$ -	\$ 229,000
A Special Warrant in the amount of \$229,000 was approved on June 17, 2004 for the carryover of the Brown/Sivimmut Building Lease capital project for tenant improvements related to moving the Corrections Division from the Sivimmut Building to the Brown Building.				
The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.				
TOTAL DIRECTORATE	\$ -	\$ 229,000	\$ -	\$ 229,000
Registries and Court Services	\$ 6,500,000	\$ 634,000	\$ -	\$ 7,134,000
A Special Warrant in the amount of \$634,000 was approved on June 17, 2004 for the carryover of the New Justice Centre capital project for Nunavut.				
The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.				
TOTAL REGISTRIES AND COURT SERVICES	\$ 6,500,000	\$ 634,000	\$ -	\$ 7,134,000
Community Justice and Corrections	\$ 682,000	\$ 84,000	\$ -	\$ 766,000
A Special Warrant in the amount of \$84,000 was approved on June 17, 2004 for the carryover of the Baffin Correctional Centre - Workshop Expansion capital project.				
The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.				
TOTAL COMMUNITY JUSTICE AND CORRECTIONS	\$ 682,000	\$ 84,000	\$ -	\$ 766,000
TOTAL DEPARTMENT	\$ 7,182,000	\$ 947,000	\$ -	\$ 8,129,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Culture, Language, Elders and Youth
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 2,719,000	\$ 146,000	\$ -	\$ 2,865,000

A Special Warrant in the amount of \$146,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Nunavut Various - Community Heritage, Elders and Youth Centres	\$ 111,000
Iqaluit - Tenant Improvements to the Trigram Building	15,000
Nunavut Various - Recreation Facilities Projects	20,000
Total	\$ 146,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL DIRECTORATE	\$ 2,719,000	\$ 146,000	\$ -	\$ 2,865,000
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TOTAL DEPARTMENT	\$ 2,719,000	\$ 146,000	\$ -	\$ 2,865,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Education
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Services	\$ 24,688,000	\$ 3,859,000	-	\$ 28,547,000

A Special Warrant in the amount of \$3,859,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Clyde River - Quluaq School Addition	\$ 217,000
Hall Beach - School Addition	176,000
Pond Unlet - Ulaajuk School Addition	205,000
Iqaluit - Aqsarniit School Addition	98,000
Iqaluit - Joamie School Replacement	1,321,000
Sanikiluaq - New School	97,000
Baker Lake - Amitnaaq School Replacement	527,000
Cambridge Bay - Nunavut Arctic College Student Accommodations	64,000
Whale Cove - Inuglak School Addition	468,000
Arviat - New School	415,000
Nunavut Schools Surveillance Systems	122,000
Kugaardjuk - High School Addition	149,000
Total	\$ 3,859,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL CORPORATE SERVICES	\$ 24,688,000	\$ 3,859,000	-	\$ 28,547,000
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TOTAL DEPARTMENT	\$ 24,688,000	\$ 3,859,000	-	\$ 28,547,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Health and Social Services
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 28,635,000	\$ 30,635,000	-	\$ 59,270,000

A Special Warrant in the amount of \$30,635,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Iglolik - Replace Health Centre	\$ 374,000
Iqaluit - Baffin Regional Hospital Renovations	25,000
Pangnirtung - Health Center Replacement	801,000
Pond Inlet - Health Center Replacement	472,000
Iqaluit - Hosital Code Evaluation & Design	108,000
Qikiqtani - General Hospital Furniture, Fixtures & Equipment	1,300,000
Qikiqtani - General Hospital	8,147,000
Repulse Bay - Facility Plan Health Center	289,000
Kivalliq - Health Centre Furniture, Fixtures & Equipment	2,838,000
Kivalliq - Health Centre	455,000
Chesterfield Inlet - Pimarkslirvik Residential Care Facility	230,000
Rankin Inlet - Renovation to Office Space (Social Services)	135,000
Taloyoak - Health Centre Renovations	895,000
Kitikmeot - Health Centre Furniture, Fixtures & Equipment	2,921,000
Kitikmeot - Health Centre	11,609,000
Kitikmeot - Medical Boarding Home	36,000
Total	<u>\$ 30,635,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL DIRECTORATE	\$ 28,635,000	\$ 30,635,000	-	\$ 59,270,000
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TOTAL DEPARTMENT	\$ 28,635,000	\$ 30,635,000	-	\$ 59,270,000
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**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2**

DEPARTMENT: Environment
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Program Development	\$ 1,957,000	\$ 908,000	-	\$ 2,865,000

A Special Warrant in the amount of \$908,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Baker Lake - Kazan & Thelon Heritage Sites	\$ 32,000
Iqaluit - Sylvia Grinnell Park	46,000
Rankin Inlet - Iqalugaarjuup Nunanga Park	36,000
Kimmirut - Katannalik Park	95,000
Kimmirut - Community Campground	123,000
Pangnirtung - Kekerten Historic Park	18,000
Cape Dorset - Mallikjuaq Historic Park	32,000
Iqaluit - Unikkaavik Centre	11,000
Resolute - Community Campground	88,000
Kugluktuk - Kuklok Park - Coppermine and Bloody Falls	158,000
Kugaaruk - Wildlife Office/Shop	17,000
Clyde River - Feasibility Study	13,000
Grise Fiord - Wildlife Office/Shop	147,000
Nunavut Various - Visitor Centre	62,000
Sanikiluaq - Wildlife Office/Shop	30,000
Total	\$ 908,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL PROGRAM DEVELOPMENT	\$ 1,957,000	\$ 908,000	-	\$ 2,865,000
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TOTAL DEPARTMENT	\$ 1,957,000	\$ 908,000	-	\$ 2,865,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Capital Planning and Technical Services	\$ 17,373,000	\$ 10,782,000	\$ 1,393,000	\$ 29,548,000

A Special Warrant in the amount of \$10,782,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Igloolik - Science Centre	\$ 175,000
Nanisivik - Facilities Technical Evaluation	157,000
Iqaluit - W.G. Brown Building	49,000
Qikiqtaaluk - Various Minor Capital Projects	135,000
Arctic Bay - General Office	87,000
Kivalliq - Minor Capital Projects	27,000
Coral Harbour - Maintenance Garage Improvements	10,000
Rankin Inlet - Decommission Airport Building	402,000
Whale Cove - Maintenance Garage Improvements	44,000
Arviat - New Maintenance Garage/Workshop	28,000
Grise Fiord - Water Supply Improvements	27,000
Kugluktuk - Replace Water Supply Line	36,000
Pangnirtung - Sewage Lagoon	306,000
Cape Dorset - Water Supply Pipeline Replacement	18,000
Pangnirtung - Fire Hall	73,000
Arctic Bay - Sewage/Sanitation	412,000
Arctic Bay - Erosion Protection	13,000
Hall Beach - Sewage Improvement	208,000
Pond Inlet - Sewage Lagoon Emerg	1,831,000
Iqaluit - GN-Iqaluit Contribution Agreement Iqaluit	3,306,000
Clyde River - Sewage Lagoon	16,000
Igloolik - Sewage Lagoon Investigation	50,000
Qikiqtarjuaq - Municipal Services Evaluation	29,000
Clyde River - Fire Emergency Response	298,000
Clyde River - Fire Hall Design	56,000
Resolute Bay - Utilidor Study	24,000
Clyde River - Environmental Study	53,000
Whale Cove - Sewage/Solid Waste Improvements	26,000
Arviat - Expand Sewage Lagoon	19,000
Chesterfield Inlet - Renovation Community Complex	12,000
Repulse Bay - Community Complex Construction	700,000
Rankin Inlet - Sewer & Water Works	80,000
Gjoa Haven - 3 Bay Garage	159,000
Kugaaruk - Solid Waste	100,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Kugluktuk - 3 Bay Parking Garage		25,000		
Taloyoak - Fire Hall		65,000		
Cambridge Bay - Solid Waste Management Facilities		16,000		
Gjoa Haven - Water Treatment Design		102,000		
Cambridge Bay - Replace Water Supply Line		521,000		
Cambridge Bay - Sewage Treatment Study		25,000		
Kugluktuk - Replace Water Tanks		160,000		
Kugluktuk - Sewage Lagoon		19,000		
Kugaaruk - Sewage Lagoon Repairs		11,000		
Taloyoak - Fire Truck		380,000		
Nunavut Various - Mobile		103,000		
Nunavut Air Photography/Mapping		154,000		
Iqaluit - Renovations to Brown Building		98,000		
RECAPP - Capital Asset Planning		137,000		
Total		\$ 10,782,000		

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

Intra-Departmental transfer of \$150,000 within the Department of Community and Government Services from 'Capital' to 'Operations and Maintenance' for the operation of the Pangnirtung Sewage Treatment Facility.

The net effect on government operations will be nil, as funding is being transferred from capital to operations and maintenance appropriations.

To provide funding of \$1,543,000 for tenant improvement costs, moving costs and other related costs to address departmental office space requirements in Iqaluit.

TOTAL CAPITAL				
PLANNING & TECHNICAL SERVICES	\$ 17,373,000	\$ 10,782,000	\$ 1,393,000	\$ 29,548,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Petroleum Products	\$ 6,575,000	\$ 3,979,000	-	\$ 10,554,000

A Special Warrant in the amount of \$3,979,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Clyde River - Cape Christian Environment Impact	\$ 300,000
Arctic Bay - Increase Capacity/Code Upgrade	1,997,000
Qikiqtarjuaq - Increase Capacity/Code Upgrade	482,000
Resolute Bay - Code Upgrade	566,000
Repulse Bay - Increase Capacity/Code Compliance	172,000
Whale Cove - Increase Capacity/Code Compliance	337,000
Kugluktuk - Increase Capacity/Code Compliance	31,000
Gjoa Haven - Inspect and Repair Buried Pipeline	10,000
Kugaaruk - Increase Capacity/Code Upgrade	84,000
Total	\$ 3,979,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL PETROLEUM PRODUCTS	\$ 6,575,000	\$ 3,979,000	-	\$ 10,554,000
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TOTAL DEPARTMENT	\$ 23,948,000	\$ 14,761,000	\$ 1,393,000	\$ 40,102,000
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2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Economic Development and Transportation
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Transportation	\$ 2,723,000	\$ 3,549,000	-	\$ 6,272,000

A Special Warrant in the amount of \$3,549,000 was approved on June 17, 2004 for the carryover of the following capital projects:

Nanisivik - Highway Upgrades	\$ 19,000
Qikiqtarjuaq - Replace Airfield Lighting	146,000
Transport Canada - ACAP - GN Funding Component	300,000
Resolute - Rehabilitate Runway/Taxiway/Apron	571,000
Igloolik - Replace Airfield Lighting	79,000
Qikiqtarjuaq - Airport Garage	230,000
Iqaluit - Airport Regulatory Infrastructure	77,000
Coral Harbour - Rehabilitate Airport Garage	60,000
Coral Harbour - Airport Earthworks	93,000
Rankin Inlet - Airport Security Upgrade	32,000
Nunavut Various - Strategic Highway Infrastructure Program (SHIP)	438,000
Chesterfield Inlet - Check Lake Access Road (SHIP)	115,000
Coral Harbour - Airport Terminal Building (SHIP)	495,000
Project 3 Unallocated Funds (SHIP)	10,000
Gjoa Haven - Airport Terminal Building (SHIP)	495,000
Feasibility Studies (SHIP)	184,000
Airport Terminal Building - Design and Engineering Study (SHIP)	19,000
Bathurst Inlet - Road and Port Study (SHIP)	186,000
Total	\$ 3,549,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriation.

TOTAL TRANSPORTATION	\$ 2,723,000	\$ 3,549,000	-	\$ 6,272,000
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TOTAL DEPARTMENT	\$ 2,748,000	\$ 3,549,000	-	\$ 6,297,000
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2004-05 SUPPLEMENTARY APPROPRIATION (Capital) NO. 2

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Capital

Branch	2004-05 Capital Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Nunavut Housing Corporation	\$ 20,999,000	\$ -	\$ 200,000	\$ 21,199,000

Intra-Departmental transfer of \$200,000 within the Nunavut Housing Corporation from 'Operations and Maintenance' to 'Capital' relating to the staff housing appropriation. Funding appropriated for the maintenance of GN owned staff housing units under 'operations and maintenance', should be reflected in the modernization and improvements capital appropriation.

The net effect on government operations will be nil, as funding is being transferred from the Nunavut Housing Corporation's 'Operations and Maintenance' appropriation.

TOTAL NUNAVUT HOUSING CORPORATION	\$ 20,999,000	\$ -	\$ 200,000	\$ 21,199,000
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TOTAL NUNAVUT HOUSING CORPORATION	\$ 20,999,000	\$ -	\$ 200,000	\$ 21,199,000
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