

**GOVERNMENT OF NUNAVUT  
2004-05 SUPPLEMENTARY APPROPRIATION (Capital) No. 3**

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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

**SCHEDULE 1  
CAPITAL**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders & Youth	-
7	Education	-
8	Health & Social Services	<b>1,289,000</b>
9	Environment	<b>255,000</b>
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	<b>490,000</b>
<b>TOTAL CAPITAL APPROPRIATION</b>		<b>\$ 2,034,000</b>

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

**CAPITAL**

<b>Department</b>	<b>2004-05 Capital Estimates Plus Supps. No. 1 &amp; 2 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	39,000	-	-	39,000
4 Human Resources	173,000	-	-	173,000
5 Justice	8,129,000	-	-	8,129,000
6 Culture, Language, Elders & Youth	2,865,000	-	-	2,865,000
7 Education	28,547,000	-	-	28,547,000
8 Health & Social Services	59,270,000	-	1,289,000	60,559,000
9 Environment	2,865,000	-	255,000	3,120,000
10 Community and Government Services	40,102,000	-	-	40,102,000
11 Economic Development and Transportation	6,297,000	-	-	6,297,000
12 Nunavut Housing Corporation	21,199,000	-	490,000	21,689,000
<b>TOTAL CAPITAL</b>	<b>\$ 169,486,000</b>	<b>\$ -</b>	<b>\$ 2,034,000</b>	<b>\$ 171,520,000</b>

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (Capital) No. 3**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital

Branch	2004-05 Capital Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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<b>Directorate</b>	\$ 59,270,000	\$ -	\$ 1,289,000	\$ <b>60,559,000</b>
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To provide funding of \$1,289,000 for the additional costs of the Kivalliq Health Centre. These additional costs resulted from construction change orders to correct design and program deficiencies, new building code requirements and construction insurance.

<b>TOTAL DIRECTORATE</b>	\$ 59,270,000	\$ -	\$ 1,289,000	\$ <b>60,559,000</b>
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<b>TOTAL DEPARTMENT</b>	\$ 59,270,000	\$ -	\$ 1,289,000	\$ <b>60,559,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (Capital) No. 3**

**DEPARTMENT:** Environment  
**SUBJECT:** Capital

Branch	2004-05 Capital Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Program Development	\$ 2,865,000	\$ -	\$ 255,000	\$ 3,120,000

To provide funding of \$255,000 for the completion of tenant improvements at the Igloolik Research Centre, to enable the space to be occupied by the Department of Environment's research staff.

<b>TOTAL PROGRAM DEVELOPMENT</b>	<b>\$ 2,865,000</b>	<b>\$ -</b>	<b>\$ 255,000</b>	<b>\$ 3,120,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 2,865,000</b>	<b>\$ -</b>	<b>\$ 255,000</b>	<b>\$ 3,120,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (Capital) No. 3**

**DEPARTMENT:** Nunavut Housing Corporation  
**SUBJECT:** Capital

Branch	2004-05 Capital Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Nunavut Housing Corporation	\$ 21,199,000	\$ -	\$ 490,000	\$ 21,689,000

To provide funding of \$490,000 for the purchase of three properties in Gjoa Haven to be used as staff housing for government employees.

<b>TOTAL NUNAVUT HOUSING CORPORATION</b>	<b>\$ 21,199,000</b>	<b>\$ -</b>	<b>\$ 490,000</b>	<b>\$ 21,689,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 21,199,000</b>	<b>\$ -</b>	<b>\$ 490,000</b>	<b>\$ 21,689,000</b>
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