

**GOVERNMENT OF NUNAVUT  
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE PERIOD APRIL 1 - JUNE 30, 2004**

**SCHEDULE 1  
OPERATIONS AND MAINTENANCE**

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<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	(193,000)
4	Human Resources	-
5	Justice	-
6	Public Works and Services	(14,406,000)
7	Community Government & Transportation	(20,946,000)
8	Culture, Language, Elders & Youth	1,235,000
9	Education	(275,000)
10	Health & Social Services	-
11	Sustainable Development	(8,514,000)
12	Environment	3,534,000
13	Community and Government Services	30,198,000
14	Economic Development and Transportation	9,367,000
15	Nunavut Housing Corporation	-
<b>OPERATIONS &amp; MAINTENANCE APPROPRIATION</b>		<b>\$ -</b>

**GOVERNMENT OF NUNAVUT  
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**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE PERIOD APRIL 1 - JUNE 30, 2004**

**OPERATIONS AND MAINTENANCE**

Department	2004-05 Interim Appropriation	Special Warrants	Not Previously Authorized	Total Interim Appropriation
1 Legislative Assembly	\$ 4,028,000	\$ -	\$ -	\$ 4,028,000
2 Executive & Intergovernmental Affairs	2,394,000	-	-	2,394,000
3 Finance	10,794,000	-	(193,000)	10,601,000
4 Human Resources	4,500,000	-	-	4,500,000
5 Justice	11,838,000	-	-	11,838,000
6 Public Works and Services	14,406,000	-	(14,406,000)	-
7 Community Government & Transportation	20,946,000	-	(20,946,000)	-
8 Culture, Language, Elders & Youth	2,238,000	1,235,000	-	3,473,000
9 Education	45,797,000	-	(275,000)	45,522,000
10 Health & Social Services	45,427,000	-	-	45,427,000
11 Sustainable Development	8,514,000	-	(8,514,000)	-
12 Environment	-	3,534,000	-	3,534,000
13 Community and Government Services	-	30,198,000	-	30,198,000
14 Economic Development and Transportation	-	9,367,000	-	9,367,000
15 Nunavut Housing Corporation	19,758,000	-	-	19,758,000
<b>TOTAL OPERATIONS &amp; MAINTENANCE</b>	<b>\$ 190,640,000</b>	<b>\$ 44,334,000</b>	<b>\$ (44,334,000)</b>	<b>\$ 190,640,000</b>

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Finance  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2004-05 Interim Appropriation</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Interim Appropriation</b>
<b>Various</b>	<u>\$ 10,794,000</u>	<u>\$ -</u>	<u>\$ (193,000)</u>	<u>\$ 10,601,000</u>

To adjust the interim appropriation of the Department by \$193,000 to reflect the restructuring of GN departments. The adjustment is required as a result of the transfer of the Information Management function to the Department of Community and Government Services.

<b>TOTAL VARIOUS</b>	<u>\$ 10,794,000</u>	<u>\$ -</u>	<u>\$ (193,000)</u>	<u>\$ 10,601,000</u>
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**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Operations and Maintenance

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Branch	2004-05 Interim Appropriation	Special Warrants	Not Previously Authorized	Total Interim Appropriation
<b>Various</b>	\$ 14,406,000	\$ -	\$ (14,406,000)	\$ -
<b>TOTAL VARIOUS</b>	<b>\$ 14,406,000</b>	<b>\$ -</b>	<b>\$ (14,406,000)</b>	<b>\$ -</b>

To adjust the interim appropriation of the Department by \$14,406,000 to reflect the restructuring of GN departments. The Department of Public Works and Services was amalgamated into the new Department of Community and Government Services.

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Community Government and Transportation  
**SUBJECT:** Operations and Maintenance

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Branch	2004-05 Interim Appropriation	Special Warrants	Not Previously Authorized	Total Interim Appropriation
<b>Various</b>	\$ 20,946,000	\$ -	\$ (20,946,000)	\$ -
<b>TOTAL VARIOUS</b>	<b>\$ 20,946,000</b>	<b>\$ -</b>	<b>\$ (20,946,000)</b>	<b>\$ -</b>

To adjust the interim appropriation of the Department by \$20,946,000 to reflect the restructuring of GN departments. The Department of Community Government and Transportation was amalgamated into the Departments of Community and Government Services and Economic Development and Transportation.

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Culture, Language, Elders and Youth  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2004-05 Interim Appropriation</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Interim Appropriation</b>
<b>Various</b>	\$ 2,238,000	\$ 1,235,000	\$ -	\$ 3,473,000

A Special Warrant in the amount of \$1,235,000 was approved on March 31, 2004 to provide additional funding to reflect the restructuring of GN departments. The adjustment is required as a result of the transfer of Recreation and Leisure programs from the former Department of Community Government and Transportation and the Territorial Libraries program from the Department of

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<b>TOTAL VARIOUS</b>	<b>\$ 2,238,000</b>	<b>\$ 1,235,000</b>	<b>\$ -</b>	<b>\$ 3,473,000</b>
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**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Education  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2004-05 Interim Appropriation</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Interim Appropriation</b>
<b>Various</b>	\$ 45,797,000	\$ -	\$ (275,000)	\$ 45,522,000
<b>TOTAL VARIOUS</b>	\$ 45,797,000	\$ -	\$ (275,000)	\$ 45,522,000

To adjust the interim appropriation of the Department by \$275,000 to reflect the restructuring of GN departments. The adjustment is required as a result of the transfer of the Territorial Libraries program to the Department of Culture, Language, Elders and Youth.

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Sustainable Development  
**SUBJECT:** Operations and Maintenance

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Branch	2004-05 Interim Appropriation	Special Warrants	Not Previously Authorized	Total Interim Appropriation
<b>Various</b>	\$ 8,514,000	\$ -	\$ (8,514,000)	\$ -
<b>TOTAL VARIOUS</b>	<b>\$ 8,514,000</b>	<b>\$ -</b>	<b>\$ (8,514,000)</b>	<b>\$ -</b>

To adjust the interim appropriation of the Department by \$8,514,000 to reflect the restructuring of GN departments. The Department of Sustainable Development was amalgamated into the Departments of Environment and Economic Development and Transportation.

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Environment  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2004-05 Interim Appropriation</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Interim Appropriation</b>
<b>Various</b>	\$ -	\$ 3,534,000	\$ -	\$ 3,534,000
<b>TOTAL VARIOUS</b>	<b>\$ -</b>	<b>\$ 3,534,000</b>	<b>\$ -</b>	<b>\$ 3,534,000</b>

A Special Warrant in the amount of \$3,534,000 was approved on March 31, 2004 to provide funding to reflect the restructuring of GN departments. The adjustment is required as a result of the creation of the new Department of Environment.

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Operations and Maintenance

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Branch	2004-05 Interim Appropriation	Special Warrants	Not Previously Authorized	Total Interim Appropriation
<b>Various</b>	\$ -	\$ 30,198,000	\$ -	\$ 30,198,000
<b>TOTAL VARIOUS</b>	<b>\$ -</b>	<b>\$ 30,198,000</b>	<b>\$ -</b>	<b>\$ 30,198,000</b>

A Special Warrant in the amount of \$30,198,000 was approved on March 31, 2004 to provide funding to reflect the restructuring of GN departments. The adjustment is required as a result of the creation of the new Department of Community and Government Services.

**GOVERNMENT OF NUNAVUT**  
**2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Economic Development and Transportation  
**SUBJECT:** Operations and Maintenance

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<b>Branch</b>	<b>2004-05 Interim Appropriation</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Interim Appropriation</b>
<b>Various</b>	\$ -	\$ 9,367,000	\$ -	\$ 9,367,000

A Special Warrant in the amount of \$9,367,000 was approved on March 31, 2004 to provide funding to reflect the restructuring of GN departments. The adjustment is required as a result of the creation of the new Department of Economic Development and Transportation.

<b>TOTAL VARIOUS</b>	\$ -	\$ 9,367,000	\$ -	\$ 9,367,000
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