

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

**SCHEDULE 1
OPERATIONS AND MAINTENANCE**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ 224,000
2	Executive & Intergovernmental Affairs	308,000
3	Finance	4,511,000
4	Human Resources	303,000
5	Justice	3,015,000
6	Culture, Language, Elders & Youth	368,000
7	Education	4,854,000
8	Health & Social Services	15,871,000
9	Environment	594,000
10	Community and Government Services	6,041,000
11	Economic Development and Transportation	1,404,000
12	Nunavut Housing Corporation	8,009,000
OPERATIONS & MAINTENANCE APPROPRIATION		\$ 45,502,000

**GOVERNMENT OF NUNAVUT
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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

OPERATIONS AND MAINTENANCE

Department	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 12,529,000	\$ -	\$ 224,000	\$ 12,753,000
2 Executive & Intergovernmental Affairs	9,397,000	-	308,000	9,705,000
3 Finance	52,513,000	-	4,511,000	57,024,000
4 Human Resources	18,025,000	-	303,000	18,328,000
5 Justice	48,993,000	-	3,015,000	52,008,000
6 Culture, Language, Elders & Youth	13,889,000	-	368,000	14,257,000
7 Education	165,662,000	-	4,854,000	170,516,000
8 Health & Social Services	182,244,000	-	15,871,000	198,115,000
9 Environment	14,211,000	-	594,000	14,805,000
10 Community and Government Services	108,789,000	-	6,041,000	114,830,000
11 Economic Development and Transportation	37,389,000	-	1,404,000	38,793,000
12 Nunavut Housing Corporation	79,171,000	-	8,009,000	87,180,000
TOTAL OPERATIONS & MAINTENANCE	\$ 742,812,000	\$ -	\$ 45,502,000	\$ 788,314,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Legislative Assembly
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Office of the Clerk	\$ 6,149,000	\$ -	\$ 102,000	\$ 6,251,000
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To provide funding of \$102,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL OFFICE OF THE CLERK	\$ 6,149,000	\$ -	\$ 102,000	\$ 6,251,000
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Expenditures on Behalf of Members	\$ 4,920,000	\$ -	\$ 90,000	\$ 5,010,000
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To provide funding of \$90,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL EXPENDITURES ON BEHALF OF MEMBERS	\$ 4,920,000	\$ -	\$ 90,000	\$ 5,010,000
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Office of the Speaker	\$ 210,000	\$ -	\$ 5,000	\$ 215,000
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To provide funding of \$5,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL OFFICE OF THE SPEAKER	\$ 210,000	\$ -	\$ 5,000	\$ 215,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Legislative Assembly
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Office of the Chief Electoral Officer	\$ 600,000	\$ -	\$ 14,000	\$ 614,000
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To provide funding of \$14,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL OFFICE OF THE CHIEF ELECTORAL OFFICER	\$ 600,000	\$ -	\$ 14,000	\$ 614,000
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Offices of Independent Commissioners	\$ 650,000	\$ -	\$ 13,000	\$ 663,000
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To provide funding of \$13,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL OFFICES OF INDEPENDENT COMMISSIONERS	\$ 650,000	\$ -	\$ 13,000	\$ 663,000
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TOTAL DEPARTMENT	\$ 12,529,000	\$ -	\$ 224,000	\$ 12,753,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Executive and Intergovernmental Affairs
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Directorate	\$ 1,426,000	\$ -	\$ 39,000	\$ 1,465,000
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To provide funding of \$39,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL DIRECTORATE	\$ 1,426,000	\$ -	\$ 39,000	\$ 1,465,000
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Communications, Policy, Planning and Evaluation	\$ 1,989,000	\$ -	\$ 75,000	\$ 2,064,000
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To provide funding of \$75,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL COMMUNICATIONS, POLICY, PLANNING AND EVALUATION	\$ 1,989,000	\$ -	\$ 75,000	\$ 2,064,000
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Statistical Services	\$ 352,000	\$ -	\$ 13,000	\$ 365,000
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To provide funding of \$13,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL STATISTICAL SERVICES	\$ 352,000	\$ -	\$ 13,000	\$ 365,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Executive and Intergovernmental Affairs
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Nunavut Cabinet	\$ 3,500,000	\$ -	\$ 123,000	\$ 3,623,000
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To provide funding of \$123,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL NUNAVUT CABINET	\$ 3,500,000	\$ -	\$ 123,000	\$ 3,623,000
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Commissioner of Nunavut	\$ 189,000	\$ -	\$ 5,000	\$ 194,000
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To provide funding of \$5,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL COMMISSIONER OF NUNAVUT	\$ 189,000	\$ -	\$ 5,000	\$ 194,000
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Intergovernmental Affairs	\$ 1,208,000	\$ -	\$ 25,000	\$ 1,233,000
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To provide funding of \$25,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL INTERGOVERNMENTAL AFFAIRS	\$ 1,208,000	\$ -	\$ 25,000	\$ 1,233,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Executive and Intergovernmental Affairs
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Aboriginal and Circumpolar Affairs	\$ 733,000	\$ -	\$ 28,000	\$ 761,000
TOTAL ABORIGINAL AND CIRCUMPOLAR AFFAIRS	\$ 733,000	\$ -	\$ 28,000	\$ 761,000

To provide funding of \$28,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL DEPARTMENT	\$ 9,397,000	\$ -	\$ 308,000	\$ 9,705,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (PERATIONS AND 4(NT2(A)35(INT)-15(E)4(NA)34(NCE))

DEPARTMENT: Finance
SUBJECT: Operations and 4(NT)-aintenance

Branch	2004-05 MEstimates Plus Supp. No. 1 (ncludes inter- branch tf	Special Warrant	Not Previously Authori	Total Appropriation
Directrate	\$ 2,797,000	\$ -	\$ 111,000	\$ 2,908,000
To provide funding of \$111,000 to rec the incsed cos of Compenson and Benefits and Northe Allowance containe in the new collecve agent beee the Governm(NT2(e				
TOTAL DIRECTORATE	\$ 2,797,000	\$ -	\$ 111,000	\$ 2,908,000
Fiscal 4(NT)-anagement	\$ 3,250,000	\$ -	\$ 149,000	\$ 3,399,000
To provide funding of \$149,000 to rec the incsed cos of Compenson and Benefits and Northe Allowance containe in the new collecve agent beee the Governm(NT2(e				
TOTAL FISCAL 4(NT)-ANAGEMENT	\$ 3,250,000	\$ -	\$ 149,000	\$ 3,399,000
Internal Audit Services	\$ 888,000	\$ -	\$ 39,000	\$ 927,000
TOTAL INTERNAL AUDIT SERVICES	\$ 888,000	\$ -	\$ 39,000	\$ 927,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Finance
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Financial Operations	\$ 10,992,000	\$ -	\$ 529,000	\$ 11,521,000
To provide funding of \$529,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL FINANCIAL OPERATIONS	\$ 10,992,000	\$ -	\$ 529,000	\$ 11,521,000
Centrally Administered Funds	\$ 34,586,000	\$ -	\$ 3,159,000	\$ 37,745,000
To provide funding of \$3,159,000 for shortfalls in GN-wide programs administered by the Department. This funding relates to increased costs for Workers' Compensation fees, Employee Medical Travel, and Dental premiums.				
TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 34,586,000	\$ -	\$ 3,159,000	\$ 37,745,000
Liquor Management	\$ -	\$ -	\$ 524,000	\$ 524,000
To provide funding of \$524,000 to operate the Nunavut Liquor Licensing Board. The Liquor Management function will operate out of Rankin Inlet and funding is required for the Liquor Board, as well as Liquor Licensing and Enforcement.				
TOTAL LIQUOR MANAGEMENT	\$ -	\$ -	\$ 524,000	\$ 524,000
TOTAL DEPARTMENT	\$ 52,513,000	\$ -	\$ 4,511,000	\$ 57,024,000

**GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2**

DEPARTMENT: Human Resources
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 1,971,000	\$ -	\$ 51,000	\$ 2,022,000
To provide funding of \$51,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL DIRECTORATE	\$ 1,971,000	\$ -	\$ 51,000	\$ 2,022,000
Staffing	\$ 5,898,000	\$ -	\$ 20,000	\$ 5,918,000
To provide funding of \$50,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained				
TOTAL STAFFING	\$ 5,898,000	\$ -	\$ 20,000	\$ 5,918,000
Assistant Deputy Minister /Community Operations	\$ 2,504,000	\$ -	\$ 89,000	\$ 2,593,000
COMMUNITY OPERATIONS	\$ 2,504,000	\$ -	\$ 89,000	\$ 2,593,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Human Resources
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Job Evaluation and Organizational Design	\$ 678,000	\$ -	\$ 1,000	\$ 679,000
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To provide funding of \$31,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Intra-Departmental transfer of \$30,000 within the Department of Human Resources from 'Operations and Maintenance' to 'Capital' to complete the office renovations to the Trigram Building. The net effect on government operations will be nil, as funding is being transferred from operations and maintenance appropriations.

TOTAL JOB EVALUATION AND ORGANIZATIONAL DESIGN	\$ 678,000	\$ -	\$ 1,000	\$ 679,000
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Inuit Employment Plan	\$ 4,205,000	\$ -	\$ 60,000	\$ 4,265,000
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To provide funding of \$100,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Intra-Departmental transfer of \$40,000 within the Department of Human Resources from 'Operations and Maintenance' to 'Capital' to complete the office renovations to the Trigram Building. The net effect on government operations will be nil, as funding is being transferred from operations and maintenance appropriations.

TOTAL INUIT EMPLOYMENT PLAN	\$ 4,205,000	\$ -	\$ 60,000	\$ 4,265,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Human Resources
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Training and Development	\$ 1,129,000	\$ -	\$ 35,000	\$ 1,164,000
To provide funding of \$35,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL TRAINING AND DEVELOPMENT	\$ 1,129,000	\$ -	\$ 35,000	\$ 1,164,000
Employee Relations	\$ 1,640,000	\$ -	\$ 47,000	\$ 1,687,000
To provide funding of \$47,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL EMPLOYEE RELATIONS	\$ 1,640,000	\$ -	\$ 47,000	\$ 1,687,000
TOTAL DEPARTMENT	\$ 18,025,000	\$ -	\$ 303,000	\$ 18,328,000

GOVERNMENT OF NUNAVUT

DEPARTMENT: Justice
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 2,820,000	\$ -	\$ 95,000	\$ 2,915,000
To provide Northern Allowance	to reflect the the	costs of agreement	and Benefits between the	and of
TOTAL DIRECTORATE	\$ 2,820,000	\$ -	\$ 95,000	\$ 2,915,000
Law Enforcement	\$ 17,975,000	\$ -	\$ 1,227,000	\$ 19,202,000
To provide	additional funding	the	with respect to law	
TOTAL LAW ENFORCEMENT	\$ 17,975,000	\$ -	\$ 1,227,000	\$ 19,202,000
Legal Services Board	\$ 4,032,000	\$ -	\$ 45,000	\$ 4,077,000
To provide Northern Allowance	to reflect the the	costs of agreement	and Benefits between the	and of
TOTAL LEGAL SERVICES BOARD	\$ 4,032,000	\$ -	\$ 45,000	\$ 4,077,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Justice
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Lawyer Support Services	\$ 2,091,000	\$ -	\$ 844,000	\$ 2,935,000

To provide funding of \$94,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$750,000 for the payment of the Government of Nunavut's share of the legal costs to be incurred in defending sexual abuse claims. The GN is responsible for 44.34% of the costs incurred in finalizing these additional claims.

TOTAL LAWYER SUPPORT SERVICES	\$ 2,091,000	\$ -	\$ 844,000	\$ 2,935,000
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Registries and Court Services	\$ 5,786,000	\$ -	\$ 188,000	\$ 5,974,000
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To provide funding of \$188,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL REGISTRIES AND COURT SERVICES	\$ 5,786,000	\$ -	\$ 188,000	\$ 5,974,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Justice
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Corrections and Community Justice	\$ 15,706,000	\$ -	\$ 610,000	\$ 16,316,000
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To provide funding of \$610,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL CORRECTIONS AND COMMUNITY JUSTICE	\$ 15,706,000	\$ -	\$ 610,000	\$ 16,316,000
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Human Rights Tribunal	\$ 583,000	\$ -	\$ 6,000	\$ 589,000
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To provide funding of \$6,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL HUMAN RIGHTS TRIBUNAL	\$ 583,000	\$ -	\$ 6,000	\$ 589,000
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TOTAL DEPARTMENT	\$ 48,993,000	\$ -	\$ 3,015,000	\$ 52,008,000
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DEPARTMENT: Culture, Language, Elders and Youth
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 2,822,000	\$ -	\$ 90,000	\$ 2,912,000
TOTAL DIRECTORATE	\$ 2,822,000	\$ -	\$ 90,000	\$ 2,912,000
Official Languages		\$ -	\$ 90,000	90,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Culture, Language, Elders and Youth
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Community Programs	\$ 1,623,000	\$ -	\$ 36,000	\$ 1,659,000
To provide funding of \$36,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL COMMUNITY PROGRAMS	\$ 1,623,000	\$ -	\$ 36,000	\$ 1,659,000
Sport Nunavut	\$ 2,318,000	\$ -	\$ 38,000	\$ 2,356,000
To provide funding of \$38,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL SPORT NUNAVUT	\$ 2,318,000	\$ -	\$ 38,000	\$ 2,356,000
Recreation and Leisure	\$ 1,743,000	\$ -	\$ 49,000	\$ 1,792,000
To provide funding of \$49,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL RECREATION AND LEISURE	\$ 1,743,000	\$ -	\$ 49,000	\$ 1,792,000
TOTAL DEPARTMENT	\$ 13,889,000	\$ -	\$ 368,000	\$ 14,257,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Education
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Income Support	\$ 2,064,000	\$ -	\$ 47,000	\$ 2,111,000
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To provide funding of \$47,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL INCOME SUPPORT	\$ 2,064,000	\$ -	\$ 47,000	\$ 2,111,000
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Adult Learning and Post Secondary Education	\$ 22,359,000	\$ -	\$ 2,220,000	\$ 24,579,000
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To provide funding of \$127,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$793,000 for Nunavut Arctic College to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide \$1,300,000 to Nunavut Arctic College in one-time bridge funding to address their current deficit and to assist them in implementing recommended improvements in management effectiveness and accountability.

TOTAL ADULT LEARNING AND POST SECONDARY EDUCATION	\$ 22,359,000	\$ -	\$ 2,220,000	\$ 24,579,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Education
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Career and Early Childhood Services	\$ 34,339,000	\$ -	\$ 275,000	\$ 34,614,000
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To provide funding of \$275,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL CAREER AND EARLY CHILDHOOD SERVICES	\$ 34,339,000	\$ -	\$ 275,000	\$ 34,614,000
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Curriculum and School Services	\$ 8,412,000	\$ -	\$ 203,000	\$ 8,615,000
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To provide funding of \$203,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL CURRICULUM AND SCHOOL SERVICES	\$ 8,412,000	\$ -	\$ 203,000	\$ 8,615,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Education
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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School Operations	\$ 93,956,000	\$ -	\$ 1,930,000	\$ 95,886,000
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To provide funding of \$830,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$1,100,000 for the additional resources required due to increased enrolments and a partial implementation of a revised Funding Formula model of school operations.

TOTAL SCHOOL OPERATIONS	\$ 93,956,000	\$ -	\$ 1,930,000	\$ 95,886,000
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TOTAL DEPARTMENT	\$ 165,662,000	\$ -	\$ 4,854,000	\$ 170,516,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Health and Social Services
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Directorate	\$ 17,869,000	\$ -	\$ 2,183,000	\$ 20,052,000
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To provide funding of \$746,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$1,437,000 for the continued investment in the IIU Telehealth Network, specifically the operations and maintenance costs of the existing 15 sites.

TOTAL DIRECTORATE	\$ 17,869,000	\$ -	\$ 2,183,000	\$ 20,052,000
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Healthy Children, Families and Communities	\$ 36,348,000	\$ -	\$ 983,000	\$ 37,331,000
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To provide funding of \$983,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL HEALTHY CHILDREN, FAMILIES AND COMMUNITIES	\$ 36,348,000	\$ -	\$ 983,000	\$ 37,331,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Health and Social Services
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Health Insurance Programs	\$ 39,600,000	\$ -	\$ 9,000,000	\$ 48,600,000
To provide funding of \$9,000,000 for the increased costs associated with Out-Of-Territory Hospitals due to increased utilization and the increase in the per diem, and for Non-Insured Health Benefits (NIHB) for increased demands for services such as airfare (co-payment), boarding homes, dental services and vision care.				
TOTAL HEALTH INSURANCE PROGRAMS	\$ 39,600,000	\$ -	\$ 9,000,000	\$ 48,600,000
Health Protection	\$ 3,829,000	\$ -	\$ 166,000	\$ 3,995,000
To provide funding of \$166,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
TOTAL HEALTH PROTECTION	\$ 3,829,000	\$ -	\$ 166,000	\$ 3,995,000
Treatment Programs	\$ 84,598,000	\$ -	\$ 3,539,000	\$ 88,137,000
To provide funding of \$2,539,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.				
To provide funding of \$1,000,000 for the increased costs associated with the cost of Agency Nurses due to filling of vacant position with these services.				
TOTAL TREATMENT PROGRAMS	\$ 84,598,000	\$ -	\$ 3,539,000	\$ 88,137,000
TOTAL DEPARTMENT	\$ 182,244,000	\$ -	\$ 15,871,000	\$ 198,115,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Environment
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Corporate Management	\$ 3,348,000	\$ -	\$ 113,000	\$ 3,461,000
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To provide funding of \$113,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL CORPORATE MANAGEMENT	\$ 3,348,000	\$ -	\$ 113,000	\$ 3,461,000
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Program Development	\$ 10,863,000	\$ -	\$ 481,000	\$ 11,344,000
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To provide funding of \$492,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Inter-Departmental transfer of \$11,000 to the Department of Community and Government Services for the 2004-05 leasing costs of office space at Chesterfield Inlet for the Wildlife Officer.

TOTAL PROGRAM DEVELOPMENT	\$ 10,863,000	\$ -	\$ 481,000	\$ 11,344,000
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TOTAL DEPARTMENT	\$ 14,211,000	\$ -	\$ 594,000	\$ 14,805,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Community and Government Services
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 8,176,000	\$ -	\$ (99,000)	\$ 8,077,000

To provide funding of \$372,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Inter-Departmental transfer of \$471,000 to the Department of Economic Development and Transportation to complete the departmental reorganization including the Nunavummi Nangminiaqtunik Ikajuuti (NNI) function.

TOTAL DIRECTORATE	\$ 8,176,000	\$ -	\$ (99,000)	\$ 8,077,000
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Community Support	\$ 43,907,000	\$ -	\$ 406,000	\$ 44,313,000
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To provide funding of \$256,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Intra-Departmental transfer of \$150,000 within the Department of Community and Government Services to 'Operations and Maintenance' from 'Capital' for the operation of the Pangnirtung Sewage Treatment Facility. The net effect on government operations will be nil, as funding is being transferred from capital to operations and maintenance appropriations.

TOTAL COMMUNITY SUPPORT	\$ 43,907,000	\$ -	\$ 406,000	\$ 44,313,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Community and Government Services
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Government Services	\$ 34,879,000	\$ -	\$ 4,003,000	\$ 38,882,000

To provide funding of \$316,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Inter-Departmental transfer of \$11,000 from the Department of Environment for the 2004-05 leasing costs of office space at Chesterfield Inlet for the Wildlife Officer.

To provide funding of \$1,676,000 for the continued investment in the IIU Telehealth Network, specifically network, bridge and tele-communications charges.

To provide funding of \$2,000,000 for the increased costs of utilities for GN buildings including electrical utilities, heating fuels, utilidor services, lighting, water delivery, sewage & garbage collection for GN Infrastructure in the Qikiqtaaluk, Kivalliq and Kitikmeot Regions.

TOTAL GOVERNMENT SERVICES	\$ 34,879,000	\$ -	\$ 4,003,000	\$ 38,882,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Community and Government Services
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Protection Services	\$ 2,762,000	\$ -	\$ 1,122,000	\$ 3,884,000
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To provide funding of \$122,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$1,000,000 for the costs associated with the implementation of the first phase of the Fire Protection Strategy.

TOTAL PROTECTION SERVICES	\$ 2,762,000	\$ -	\$ 1,122,000	\$ 3,884,000
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Capital Planning and Technical Services	\$ 19,065,000	\$ -	\$ 609,000	\$ 19,674,000
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To provide funding of \$609,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

TOTAL CAPITAL PLANNING AND TECHNICAL SERVICES	\$ 19,065,000	\$ -	\$ 609,000	\$ 19,674,000
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TOTAL DEPARTMENT	\$ 108,789,000	\$ -	\$ 6,041,000	\$ 114,830,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Economic Development and Transportation
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 2,872,000	\$ -	\$ 369,000	\$ 3,241,000

To provide funding of \$118,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Inter-Departmental transfer of \$251,000 from the Department of Community and Government Services to complete the departmental reorganization including the Nunavummi Nangminiaqtunik Ikajuuti (NNI) function.

TOTAL CORPORATE MANAGEMENT	\$ 2,872,000	\$ -	\$ 369,000	\$ 3,241,000
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Economic Development	\$ 18,623,000	\$ -	\$ 659,000	\$ 19,282,000
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To provide funding of \$247,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$300,000 for the implementation of the Nunavummi Nangminiaqtunik Ikajuut (NNI) function, specifically to support the establishment of the NNI Monitoring and Training Unit, Review Committee and Contracting Appeals Board.

Inter-Departmental transfer of \$112,000 from the Department of Community and Government Services to complete the departmental reorganization including the Nunavummi Nangminiaqtunik Ikajuuti (NNI) function.

TOTAL ECONOMIC DEVELOPMENT	\$ 18,623,000	\$ -	\$ 659,000	\$ 19,282,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Economic Development and Transportation
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Transportation	\$ 15,894,000	\$ -	\$ 376,000	\$ 16,270,000

To provide funding of \$268,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

Inter-Departmental transfer of \$108,000 from the Department of Community and Government Services to complete the departmental reorganization including the Nunavummi Nangminiqatunik Ikajuuti (NNI) function.

TOTAL TRANSPORTATION	\$ 15,894,000	\$ -	\$ 376,000	\$ 16,270,000
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TOTAL DEPARTMENT	\$ 37,389,000	\$ -	\$ 1,404,000	\$ 38,793,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: Nunavut Housing Corporation
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supp. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Nunavut Housing Corporation	\$ 79,171,000	\$ -	\$ 8,009,000	\$ 87,180,000

To provide funding of \$509,000 to reflect the increased costs of Compensation and Benefits and Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union.

To provide funding of \$2,900,000 to cover prior year uncontrollable expense shortfalls of the Local Housing Authorities.

To provide funding of \$4,800,000 for the uncontrollable expenses for utilities in 2004-05 and to offset the financial impact of the fuel increases of August 2004.

Intra-Departmental transfer of \$200,000 within the Nunavut Housing Corporation from 'Operations and Maintenance' to 'Capital' relating to the staff housing appropriation. Funding appropriated for the maintenance of GN owned staff housing units under 'operations and maintenance', should be reflected in the modernization and improvements capital appropriation. The net effect on government operations will be nil, as funding is being transferred from the Nunavut Housing Corporation's 'Operations and Maintenance' appropriation to its 'Capital' appropriation.

TOTAL NUNAVUT HOUSING CORPORATION	\$ 79,171,000	\$ -	\$ 8,009,000	\$ 87,180,000
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