

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 3

SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2005

SCHEDULE 1
OPERATIONS AND MAINTENANCE

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	22,000,000
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders & Youth	-
7	Education	-
8	Health & Social Services	-
9	Environment	-
10	Community and Government Services	1,100,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
OPERATIONS & MAINTENANCE APPROPRIATION		\$ 23,100,000

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FOR THE FISCAL YEAR ENDING MARCH 31, 2005**

OPERATIONS AND MAINTENANCE

Department	2004-05 Main Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 12,753,000	\$ -	\$ -	\$ 12,753,000
2 Executive & Intergovernmental Affairs	9,705,000	-	-	9,705,000
3 Finance	57,024,000	-	22,000,000	79,024,000
4 Human Resources	18,328,000	-	-	18,328,000
5 Justice	52,008,000	-	-	52,008,000
6 Culture, Language, Elders & Youth	14,257,000	-	-	14,257,000
7 Education	170,516,000	-	-	170,516,000
8 Health & Social Services	198,115,000	-	-	198,115,000
9 Environment	14,805,000	-	-	14,805,000
10 Community and Government Services	114,830,000	-	1,100,000	115,930,000
11 Economic Development and Transportation	38,793,000	-	-	38,793,000
12 Nunavut Housing Corporation	87,180,000	-	-	87,180,000
TOTAL OPERATIONS & MAINTENANCE	\$ 788,314,000	\$ -	\$ 23,100,000	\$ 811,414,000

GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 3

DEPARTMENT: Finance
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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Centrally Administered Funds	\$ 37,745,000	\$ -	\$ 22,000,000	\$ 59,745,000
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To provide a contribution of \$ 22,000,000 to the Qulliq Energy Corporation to meet their current year revenue requirement. The cash received will be used by the Corporation to pay down its outstanding debt to the Petroleum Products Division for fuel purchases.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 37,745,000	\$ -	\$ 22,000,000	\$ 59,745,000
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TOTAL DEPARTMENT	\$ 57,024,000	\$ -	\$ 22,000,000	\$ 79,024,000
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GOVERNMENT OF NUNAVUT
2004-05 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 3

DEPARTMENT: Community and Government Services
SUBJECT: Operations and Maintenance

Branch	2004-05 Main Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 9,301,000	\$ -	\$ 1,100,000	\$ 10,401,000
TOTAL DIRECTORATE	\$ 9,301,000	\$ -	\$ 1,100,000	\$ 10,401,000

To provide funding of \$1,100,000 for the excess deficit balance in the Petroleum Products Stabilization Fund above the legislated limit of \$5,000,000. Section 8(3) of the Revolving Funds Act stipulates that accumulated losses in excess of the approved limit must be funded through a special appropriation.

TOTAL DEPARTMENT	\$ 114,830,000	\$ -	\$ 1,100,000	\$ 115,930,000
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