

**GOVERNMENT OF NUNAVUT
2005-06 SUPPLEMENTARY APPROPRIATION (Capital) No. 3**

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2006**

**SCHEDULE 1
CAPITAL**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive & Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders & Youth	-
7	Education	-
8	Health & Social Services	-
9	Environment	-
10	Community and Government Services	1,005,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
TOTAL CAPITAL APPROPRIATION		\$ 1,005,000

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CAPITAL

Department	2005-06 Capital Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 120,000	\$ -	\$ -	\$ 120,000
2 Executive & Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	32,000	-	-	32,000
5 Justice	12,517,000	-	-	12,517,000
6 Culture, Language, Elders & Youth	1,782,000	-	-	1,782,000
7 Education	20,651,000	-	-	20,651,000
8 Health & Social Services	54,898,000	-	-	54,898,000
9 Environment	3,811,000	-	-	3,811,000
10 Community and Government Services	39,811,000	-	1,005,000	40,816,000
11 Economic Development and Transportation	6,116,000	-	-	6,116,000
12 Nunavut Housing Corporation	22,193,000	-	-	22,193,000
TOTAL CAPITAL	\$ 161,931,000	\$ -	\$ 1,005,000	\$ 162,936,000

GOVERNMENT OF NUNAVUT
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DEPARTMENT: Community and Government Services
SUBJECT: Capital

Branch	2005-06 Capital Estimates Plus Supps. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Capital Planning & Technical Services	\$ 31,802,000	\$ -	\$ 1,005,000	\$ 32,807,000

Intra-departmental transfer of \$1,005,000 within the Department of Community and Government Services from "Operations and Maintenance" to "Capital" to provide funding for the implementation of the Energy Efficiency Enhancements initiative.

TOTAL CAPITAL PLANNING & TECHNICAL SERVICES	\$ 31,802,000	\$ -	\$ 1,005,000	\$ 32,807,000
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TOTAL DEPARTMENT	\$ 39,811,000	\$ -	\$ 1,005,000	\$ 40,816,000
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