

**GOVERNMENT OF NUNAVUT  
2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2006**

**SCHEDULE 1  
OPERATIONS AND MAINTENANCE**

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| <b>ITEM NUMBER</b>                                | <b>DEPARTMENT</b>                       | <b>APPROPRIATION<br/>AUTHORITY<br/>REQUIRED</b> |
|---|---|---|
| 1   | Legislative Assembly                    | \$ -  |
| 2   | Executive & Intergovernmental Affairs   | -   |
| 3   | Finance                                 | <b>733,000</b>                                  |
| 4   | Human Resources                         | -   |
| 5   | Justice                                 | <b>(315,000)</b>                                |
| 6   | Culture, Language, Elders & Youth       | -   |
| 7   | Education                               | <b>219,000</b>                                  |
| 8   | Health & Social Services                | <b>(100,000)</b>                                |
| 9   | Environment                             | <b>150,000</b>                                  |
| 10  | Community and Government Services       | <b>4,054,000</b>                                |
| 11  | Economic Development and Transportation | -   |
| 12  | Nunavut Housing Corporation             | <b>1,783,000</b>                                |
| <b>OPERATIONS &amp; MAINTENANCE APPROPRIATION</b> |   | <b>\$ 6,524,000</b>                             |

**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**SUMMARY OF APPROPRIATION**  
**VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT**  
**FOR THE FISCAL YEAR ENDING MARCH 31, 2006**

**OPERATIONS AND MAINTENANCE**

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| <b>Department</b>                          | <b>2005- 06<br/>Main Estimates<br/>(Includes inter-<br/>branch transfers)</b> | <b>Special<br/>Warrants</b> | <b>Not Previously<br/>Authorized</b> | <b>Total<br/>Appropriation</b> |
|--|---|-----------------------------|--------------------------------------|--------------------------------|
| 1 Legislative Assembly                     | \$ 13,142,000   | \$ -                        | \$ -                                 | \$ 13,142,000                  |
| 2 Executive & Intergovernmental Affairs    | 10,069,000  | -                           | -                                    | 10,069,000                     |
| 3 Finance                                  | 48,338,000  | -                           | 733,000                              | 49,071,000                     |
| 4 Human Resources                          | 19,396,000  | -                           | -                                    | 19,396,000                     |
| 5 Justice                                  | 54,598,000  | -                           | (315,000)                            | 54,283,000                     |
| 6 Culture, Language, Elders & Youth        | 15,636,000  | -                           | -                                    | 15,636,000                     |
| 7 Education                                | 174,224,000   | -                           | 219,000                              | 174,443,000                    |
| 8 Health & Social Services                 | 215,219,000   | -                           | (100,000)                            | 215,119,000                    |
| 9 Environment                              | 16,128,000  | -                           | 150,000                              | 16,278,000                     |
| 10 Community and Government Services       | 132,155,000   | -                           | 4,054,000                            | 136,209,000                    |
| 11 Economic Development and Transportation | 44,664,000  | -                           | -                                    | 44,664,000                     |
| 12 Nunavut Housing Corporation             | 89,640,000  | -                           | 1,783,000                            | 91,423,000                     |
| <b>TOTAL OPERATIONS &amp; MAINTENANCE</b>  | <b>\$ 833,209,000</b>   | <b>\$ -</b>                 | <b>\$ 6,524,000</b>                  | <b>\$ 839,733,000</b>          |

**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Finance  
**SUBJECT:** Operations and Maintenance

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| Branch                              | 2005- 06<br>Main Estimates<br>(Includes inter-<br>branch transfers) | Special<br>Warrants | Not Previously<br>Authorized | Total<br>Appropriation |
|-------------------------------------|---|---------------------|------------------------------|------------------------|
| <b>Centrally Administered Funds</b> | \$ 28,391,000   | \$ -                | \$ 733,000                   | \$ 29,124,000          |

To provide funding of \$733,000 to cover the increased cost of the Nunavut Electricity Subsidy Program, resulting from the increase in power rates effective April 1, 2005.

|   |               |      |            |               |
|---|---------------|------|------------|---------------|
| <b>Total Centrally Administered Funds</b> | \$ 28,391,000 | \$ - | \$ 733,000 | \$ 29,124,000 |
|---|---------------|------|------------|---------------|

|                         |               |      |            |               |
|-------------------------|---------------|------|------------|---------------|
| <b>TOTAL DEPARTMENT</b> | \$ 48,338,000 | \$ - | \$ 733,000 | \$ 49,071,000 |
|-------------------------|---------------|------|------------|---------------|

**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Justice  
**SUBJECT:** Operations and Maintenance

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| <b>Branch</b>                      | <b>2005- 06<br/>Main Estimates<br/>(Includes inter-<br/>branch transfers)</b> | <b>Special<br/>Warrants</b> | <b>Not Previously<br/>Authorized</b> | <b>Total<br/>Appropriation</b> |
|------------------------------------|---|-----------------------------|--------------------------------------|--------------------------------|
| <b>Human Rights Tribunal</b>       | \$ 589,000  | \$ -                        | \$ (315,000)                         | \$ 274,000                     |
| <b>Total Human Rights Tribunal</b> | \$ 589,000  | \$ -                        | \$ (315,000)                         | \$ 274,000                     |

Intra-Departmental transfer of \$315,000 within the Department of Justice from 'Operations and Maintenance' to 'Capital' to fund the retrofit of the Human Rights Tribunal office in Coral Harbour. The net effect on government operations will be nil, as funding is being transferred from operations and maintenance appropriations.

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|                         |               |      |              |               |
|-------------------------|---------------|------|--------------|---------------|
| <b>TOTAL DEPARTMENT</b> | \$ 54,598,000 | \$ - | \$ (315,000) | \$ 54,283,000 |
|-------------------------|---------------|------|--------------|---------------|

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**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Education  
**SUBJECT:** Operations and Maintenance

| <b>Branch</b>  | <b>2005- 06<br/>Main Estimates<br/>(Includes inter-<br/>branch transfers)</b> | <b>Special<br/>Warrants</b> | <b>Not Previously<br/>Authorized</b> | <b>Total<br/>Appropriation</b> |
|--|---|-----------------------------|--------------------------------------|--------------------------------|
| <b>Directorate</b>   | \$ 1,222,000  | \$ -                        | \$ 100,000                           | \$ 1,322,000                   |
| Inter-Departmental transfer of \$100,000 from the Department of Health and Social Services for funding of the Oqota Emergency Shelter. This transfer is required as the Minister of Education has responsibility for the homelessness. |   |                             |                                      |                                |
| <b>Total Directorate</b>   | \$ 1,222,000  | \$ -                        | \$ 100,000                           | \$ 1,322,000                   |
| <b>Adult Learning and Post Secondary Services</b>  | \$ 23,852,000   | \$ -                        | \$ 119,000                           | \$ 23,971,000                  |
| To provide funding of \$119,000 to cover the increased cost of utilities resulting from the increase in power rates effective April 1, 2005. This funding is specific to the increased costs applicable to Nunavut Arctic College.     |   |                             |                                      |                                |
| <b>Total Adult Learning and Post Secondary Services</b>  | \$ 23,852,000   | \$ -                        | \$ 119,000                           | \$ 23,971,000                  |
| <b>TOTAL DEPARTMENT</b>  | <b>\$ 174,224,000</b>   | <b>\$ -</b>                 | <b>\$ 219,000</b>                    | <b>\$ 174,443,000</b>          |

**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations and Maintenance

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| <b>Branch</b>   | <b>2005- 06<br/>Main Estimates<br/>(Includes inter-<br/>branch transfers)</b> | <b>Special<br/>Warrants</b> | <b>Not Previously<br/>Authorized</b> | <b>Total<br/>Appropriation</b> |
|---|---|-----------------------------|--------------------------------------|--------------------------------|
| <b>Healthy Children, Families and<br/>Communities</b>       | \$ 40,970,000   | \$ -                        | \$ (100,000)                         | \$ 40,870,000                  |
| <b>Total Healthy Children, Families and<br/>Communities</b> | \$ 40,970,000   | \$ -                        | \$ (100,000)                         | \$ 40,870,000                  |
| <b>TOTAL DEPARTMENT</b>                                     | \$ 215,219,000  | \$ -                        | \$ (100,000)                         | \$ 215,119,000                 |

**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

**DEPARTMENT:** Environment  
**SUBJECT:** Operations and Maintenance

| <b>Branch</b>   | <b>2005- 06<br/>Main Estimates<br/>(Includes inter-<br/>branch transfers)</b> | <b>Special<br/>Warrants</b> | <b>Not Previously<br/>Authorized</b> | <b>Total<br/>Appropriation</b> |
|---|---|-----------------------------|--------------------------------------|--------------------------------|
| <b>Corporate Management</b>   | <b>\$ 3,706,000</b>   | <b>\$ -</b>                 | <b>\$ 90,000</b>                     | <b>\$ 3,796,000</b>            |
| To provide funding of \$90,000 for travel costs applicable to the Inuit Field Officer Training Program.   |   |                             |                                      |                                |
| <b>Total Corporate Management</b>   | <b>\$ 3,706,000</b>   | <b>\$ -</b>                 | <b>\$ 90,000</b>                     | <b>\$ 3,796,000</b>            |
| <b>Program Development</b>  | <b>\$ 12,422,000</b>  | <b>\$ -</b>                 | <b>\$ 60,000</b>                     | <b>\$ 12,482,000</b>           |
| To provide funding of \$60,000 for compensation grants to hunters and trappers for the replacement of equipment lost as a result of natural disaster. |   |                             |                                      |                                |
| <b>Total Program Development</b>  | <b>\$ 12,422,000</b>  | <b>\$ -</b>                 | <b>\$ 60,000</b>                     | <b>\$ 12,482,000</b>           |
| <b>TOTAL DEPARTMENT</b>   | <b>\$ 16,128,000</b>  | <b>\$ -</b>                 | <b>\$ 150,000</b>                    | <b>\$ 16,278,000</b>           |

**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

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**DEPARTMENT:** Community and Government Services  
**SUBJECT:** Operations and Maintenance

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| Branch  | 2005- 06<br>Main Estimates<br>(Includes inter-<br>branch transfers) | Special<br>Warrants | Not Previously<br>Authorized | Total<br>Appropriation |
|---|---|---------------------|------------------------------|------------------------|
| <b>Protection Services</b>  | \$ 4,880,000  | \$ -                | \$ 500,000                   | \$ 5,380,000           |
| To provide funding of \$500,000 for community-based search and rescue organizations for local priorities.   |   |                     |                              |                        |
| <b>Total Protection Services</b>  | \$ 4,880,000  | \$ -                | \$ 500,000                   | \$ 5,380,000           |
| <b>Government Services</b>  | \$ 48,905,000   | \$ -                | \$ 3,554,000                 | \$ 52,459,000          |
| To provide funding of \$3,554,000 to cover the increased cost of utilities resulting from the increase in power rates effective April 1, 2005. The increased costs are applicable to the GN owned and leased facilities, as well as municipal infrastructure. |   |                     |                              |                        |
| <b>Total Government Services</b>  | \$ 48,905,000   | \$ -                | \$ 3,554,000                 | \$ 52,459,000          |
| <b>TOTAL DEPARTMENT</b>   | \$ 132,155,000  | \$ -                | \$ 4,054,000                 | \$ 136,209,000         |



**GOVERNMENT OF NUNAVUT**  
**2005- 06 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1**

---

**DEPARTMENT:** Nunavut Housing Corporation  
**SUBJECT:** Operations and Maintenance

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| <b>Branch</b>                      | <b>2005- 06<br/>Main Estimates<br/>(Includes inter-<br/>branch transfers)</b> | <b>Special<br/>Warrants</b> | <b>Not Previously<br/>Authorized</b> | <b>Total<br/>Appropriation</b> |
|------------------------------------|---|-----------------------------|--------------------------------------|--------------------------------|
| <b>Nunavut Housing Corporation</b> | \$ 89,640,000   | \$ -                        | \$ 1,783,000                         | \$ 91,423,000                  |

To provide funding of \$1,783,000 to cover the increased cost of utilities for the housing portfolio, resulting from the increase in power rates effective April 1, 2005.

|  |               |      |              |               |
|--|---------------|------|--------------|---------------|
| <b>Total Nunavut Housing Corporation</b> | \$ 89,640,000 | \$ - | \$ 1,783,000 | \$ 91,423,000 |
|--|---------------|------|--------------|---------------|

|                         |               |      |              |               |
|-------------------------|---------------|------|--------------|---------------|
| <b>TOTAL DEPARTMENT</b> | \$ 89,640,000 | \$ - | \$ 1,783,000 | \$ 91,423,000 |
|-------------------------|---------------|------|--------------|---------------|