ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐅᓂᒃᑳᖅᓯᒪᔪᑦ 2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᓄᑦ

ᐊᕐᕌᒍᑕᒫᑦ, ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐊᖏᖅᐸᑦᑐᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᓂᒃ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᑎᑎᖅᑲᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. ᐊᑭᑐᔪᖅᑐᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᕐᕌᒍᒥ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖏᑎᒍᑦ.

ᖃᖓᑐᐃᓐᓇᒃᑯᑦ ᐊᕐᕌᒍᒥ, ᐊᒥᓱᓯᒃᑲᓐᓂᑐᐃᓐᓇᕆᐊᖃᖅᑐᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑭᓇᐅᔭᓂᒃ ᐊᑐᓯᓐᓇᖕᓂᖏᑦ (ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖏᑦ). ᑕᐃᒪᐃᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐃᓚᒋᐊᖅᑕᐅᓪᓗᑎᒃ. ᑐᓂᔭᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᑯᓐᓄᑦ, ᐊᖏᖅᑕᐅᔪᒃᓴᐅᓗᑎᒃ, ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᓂᖅᑲᖅᑎᓪᓗᒋᑦ.

ᐅᑯᐊ ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑕᐅᓂᖏᓐᓄᑦ ᑎᑎᕋᖅᓯᒪᔪᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᒫᒃ ᐋᖅᑭᒃᓯᒪᓪᓗᑎᒃ:

ᐊᒻᒧᑯᑖᒃ 1 – 2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᖃᓄᐃᓕᐅᕐᕕᐅᔪᓂ ᐃᓗᐊᓂ ᓄᒃᑎᖅᑎᕆᓂᐅᔪᑦ.

ᑕᒪᓐᓇ ᐊᒻᒧᑯᑖᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᖅ ᓯᕗᓪᓕᖅᐹᒥᒃ ᑮᓇᐅᔭᖅᑲᖅᑎᑕᐅᓂᖏᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ, ᐊᒻᒪ ᐊᒥᓱᕈᕆᐊᕈᑕᐅᔪᑦ/ᖃᑦᑏᓐᓇᕈᕆᐊᕈᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᓪᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᓂ ᐱᓕᕆᕕᐅᔪᑦ ᓄᒃᑎᖅᑎᕆᓂᕐᒧᑦ.

ᐊᒻᒧᑯᑖᒃ 2 - ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᑦ

ᑲᒥᓯᓇᒧᑦ ᓯᕗᓂᐊᒍᑦ ᐊᑐᖅᑕᐅᑲᐃᓐᓇᓂᐊᖅᑐᓂ, ᐱᕕᖃᖅᑎᓐᓇᓱᐊᕐᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᕐᑯᓪᓗᒋᑦ ᑕᒪᒃᑯᓄᖓ ᓂᕆᐅᓇᓚᐅᓐᖏᑦᑐᓄᑦ ᓴᖅᑭᖅᑐᓄᑦ ᒪᓕᑐᐊᖅᐸᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ ᐱᕐᑯᔭᕐᔪᐊᖓᑕ ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑎᑕᖏᓐᓂᒃ. ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᑐᖅᑕᐅᕙᑦᑐᑦ ᒫᓐᓇᑦᑕᐅᑎᒋᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᑐᑦ, ᐃᓄᓐᓄᑦ ᓇᒻᒪᓪᓗᓂ ᐊᒻᒪ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒥᒐᖅᓯᐸᑕ ᑕᐃᒃᓱᒧᖓ. ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᒪᔪᑦ ᐊᖏᖅᑕᐅᐸᑕ, ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᓕᑲᐅᑎᒋᔪᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ.

ᐊᒻᒧᑯᑖᒃ 3 - ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᖅᑳᖅᓯᒪᓐᖏᑦᑐᑦ

ᑕᐸᕙᓂ ᐱᖃᓯᐅᔾᔨᔪᑦ ᑮᓇᐅᔭᖅᑲᓂᖕᓄᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ, ᑕᕙᕙᑦᑕᐅᑎᒋ ᑭᓐᖑᒪᔭᐅᓐᖏᑦᑑᒐᓗᐊᓂᒃ ᑭᓯᐊᓂ ᐱᑕᖃᕆᐊᖃᖅᑑᑎᒋᔭᐅᔪᓂᒃ ᐊᐅᓚᓂᖓᓄᑦ ᐱᓕᕆᕕᐅᔪᑉ. ᐱᓕᕆᕕᐅᔪᖅ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᖅᑐᖅ ᑮᓇᐅᔭᓂᒃ ᑭᓯᐊᓂ ᑕᐃᒃᑯᐊ ᒪᓕᒐᓕᐅᖅᑎᐅᔪᑦ ᐊᖏᖅᓯᒪᒃᐸᑕ ᐃᓚᒋᐊᕈᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᖅᑐᒃᓴᓂᒃ.

ᐊᒻᒧᑯᑖᒃ 4 - ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᑦᑕᐅᔪᑦ

ᑕᒫᓂ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᔪᓂᒃ, ᑕᐃᒃᑯᐊ ᑮᓇᐅᔭᒃᑲᓐᓂᐅᔪᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ ᐊᖏᖅᑕᐅᓯᒪᒃᐸᑕ.

ᖃᐅᔨᒪᒋᐊᓕᒃ:

ᐃᓚᖓᒍᑦ, ᑕᐃᒪᐃᑦᑐᑦ ᓄᑦᑎᖅᑎᕆᓂᐅᔪᑦ ᐅᕙᕙᓗ ᐊᓯᐊᓈᖅᓯᓂᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ, ᑕᐃᒃᑯᓇᓐᖓᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᕐᑯᑎᖏᑦ ᖃᑦᑎᓐᓇᕈᕆᐊᕋᔭᖅᑐᑦ. ᑕᒪᓐᓇ ᑕᑯᒃᓴᐅᑎᑕᐅᔪᖅ ᑕᕙᕙᓂ ᑎᑎᖅᑲᐅᔪᒥᒃ ᐅᕐᑰᑕᓐᖑᐊᓕᖅᓯᒪᔪᓂ.

ᓇᐃᓪᓕᒋᐊᖅᓯᒪᔪᑦ ᓴᓂᕝᕙᖅᑕᐅᓯᒪᔪᑦ
ᓴᓂᕝᕙᖅᑕᐅᓯᒪᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ
ᐊᕐᕌᒍᒧᑦ ᐃᓱᓕᓪᓗᒍ ᒫᑦᓯ 31, 2008

ᐅᐃᒍᖓ 1
ᐊᑭᑐᔫᑎᓄᑦ

ᐱᓕᕆᕕᐅᑉ ᓇᒻᒪᖓ	ᐱᓕᕆᕕᒃ		ᖃᑦᑎᐅᓂᖏᑦ ᐊᖏᖅᑕᐅᒋᐊᓖᑦ ᐱᔭᐅᔭᕆᐊᖃᖅᑐᑦ
1	ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊ	$	-
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ		-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ		-
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ		-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ		**2,344,000**
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ		**3,382,000**
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ		**20,629,000**
8	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ		**39,372,000**
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ		**899,000**
10	ᓄᓇᓕᓐᓂᑦ ᒐᕙᒪᒃᑯᓂᓪᓗ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᑦ		**18,207,000**
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓪᓗ		**3,382,000**
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ		-
	ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ	**$**	**88,215,000**

ᓇᐃᓪᓕᒋᐊᖅᓯᒪᔪᑦ ᓴᓂᕐᕙᖅᑕᐅᓯᒪᔪᑦ
ᓴᓂᕐᕙᖅᑕᐅᓯᒪᔪᑦ ᐃᖅᑲᓇᐃᔭᖅᑎᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ
ᐊᕐᕌᒍᒧᑦ ᐃᓱᓕᓪᓗᒍ ᒫᑦᓯ 31, 2008

ᐊᑭᑐᔫᑎᓄᑦ

	ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔪᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
1	ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊ	$ 640,000	$ -	$ -	$ 640,000
2	ᒐᕙᒪᓕᕆᔨᒃᑯᑦ	-	-	-	-
3	ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ	-	-	-	-
4	ᐃᖅᑲᓇᐃᔭᖅᑐᓕᕆᔨᒃᑯᑦ	-	-	-	-
5	ᒪᓕᒐᓕᕆᔨᒃᑯᑦ	1,900,000	-	2,344,000	4,244,000
6	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ	8,295,000	-	3,382,000	11,677,000
7	ᐃᓕᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ	23,395,000	-	20,629,000	44,024,000
8	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ	9,419,000	21,527,000	17,845,000	48,791,000
9	ᐊᕙᑎᓕᕆᔨᒃᑯᑦ	2,025,000	-	899,000	2,924,000
10	ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ	16,576,000	-	18,207,000	34,783,000
11	ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕋᔪᓕᕆᔨᒃᑯᓪᓗ	13,545,000	-	3,382,000	16,927,000
12	ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ	15,983,000	-	-	15,983,000
ᑲᑎᑦᑐᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ		**$ 91,778,000**	**$ 21,527,000**	**$ 66,688,000**	**$ 179,993,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: ᒪᓕᒐᓕᕆᔨᒃᑯᑦ
ᑭᓯᒍᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᑎᑎᕋᖅᑕᐅᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᖅ	$ -	$ -	$ 67,000	**$ 67,000**
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓗᑎᒃ $67,000 ᑲᔪᓯᑎᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᓂᓂ ᐅᑯᐊ ᐊᑭᑐᔫᑕᐅᔪᑦ ᐱᓕᕆᐊᖑᔪᑦ:				
ᓄᓇᕗᒻᒥ ᐃᖅᑲᖅᑐᐃᕕᒃ			$ 67,000	
			$ 67,000	
ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖅᑲᔾᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.				
ᑲᑎᑦᑐᒋᑦ ᑎᑎᕋᖅᑕᐅᕕᒃ ᐊᒻᒪ ᐃᖅᑲᖅᑐᐃᕕᓕᕆᓂᖅ	**$ -**	**$ -**	**$ 67,000**	**$ 67,000**
ᐃᑲᔪᖅᑕᐅᕕᓕᕆᓂᖅ	$ 1,500,000	$ -	$ 2,277,000	**$ 3,777,000**
ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓗᑎᒃ $2,277,000 ᑲᔪᓯᔪᑦ ᐊᕐᕌᓂᓂ ᐅᑯᓄᖓ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓕᕆᐊᓄᑦ:				
ᐃᑲᔪᖅᑕᐅᕕᒃ			$ 967,000	
ᐊᕐᓇᓄᑦ ᐃᑲᔪᖅᑕᐅᕕᒃ			1,187,000	
ᐊᖑᑎᓄᑦ ᐃᑲᔪᖅᑕᐅᕕᒃ ᒪᑭᓴᕐᕕᐅᓪᓗᓂ			123,000	
			$ 2,277,000	
ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖅᑲᔾᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.				
ᑲᑎᑦᑐᒋᑦ ᐃᑲᔪᖅᑕᐅᕕᓐᓄᑦ	**$ 1,500,000**	**$ -**	**$ 2,277,000**	**$ 3,777,000**
ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$ 1,900,000**	**$ -**	**$ 2,344,000**	**$ 4,244,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ

ᐱᓕᕆᕕᒃ: ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᑦ
ᑭᓯᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᐊᐅᓚᑦᑎᔨᖃᕐᕕᒃ	$ 8,295,000	$ -	$ 3,382,000	**$ 11,677,000**

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $819,000 ᑲᔪᓯᑎᑕᐅᓂᐊᕐᓗᑎᒃ ᐅᑯᐊ ᐊᑭᑐᔫᑕᐅᔪᑦ ᐱᓕᕆᐊᑦ:

ᖃᒪᓂᑦᑐᐊᖅ - ᐅᖃᓕᒫᒐᖃᕐᕕᒃ	$	113,000
ᐱᖅᑯᓯᓕᕆᕝᕕᒃ		706,000
	$	819,000

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $2,563,000 ᐅᑯᓄᖓ ᐱᓕᕆᐊᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᓐᖏᑦᑐᓄᑦ ᐅᕝᕙᓗ ᑳᓐᑐᕋᒃᑕᐅᔪᒃᓴᓄᑦ ᓱᓕ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᓄᑦ ᐅᕝᕙᓗ ᑮᓇᐅᔭᓂᒃ ᐊᑐᖅᑕᐅᓯᒪᔪᖃᓐᖏᑦᑐᓂᒃ ᐊᕐᕌᒍᒥ 2006-07. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᓱᒪᒋᔭᐅᖃᑕᐅᓯᒪᔪᑦ ᓄᑖᓂ ᐱᓕᕆᐊᓂ ᐊᕐᕌᒍᒧᑦ 2007-08:

ᓄᓇᓕᓐᓂ ᐃᑦᑕᕐᓂᓴᓕᕆᕝᕕᒃ , ᐃᓐᓇᕐᓄᑦ ᐅᕕᒃᑲᕐᓄ ᐅᐸᑲᑦᑕᕐᕕᒃ	$	856,000
ᓄᓇᕗᒻᒥ ᐃᑦᑕᕐᓂᓴᖃᕐᕕᐅᔪᖅ		1,500,000
ᐱᓐᖑᐊᖅᑐᓕᕆᕕᐅᔪᑦ		207,000
	$	2,563,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑭᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᑲᑎᑦᑐᒋᑦ ᐊᐅᓚᑦᑎᔨᖃᕐᕕᒃ	**$ 8,295,000**	**$ -**	**$ 3,382,000**	**$ 11,677,000**

ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$ 8,295,000**	**$ -**	**$ 3,382,000**	**$ 11,677,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: ᐃᓚᓐᓂᐊᕐᓂᓕᕆᔨᒃᑯᑦ
ᑭᓯᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᐱᓕᕆᕕᐅᔪᓄᑦ ᐱᔨᑦᑎᖅᑏᑦ	$ 23,395,000	$ -	$ 20,629,000	**$ 44,024,000**

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $20,629,000 ᑲᔪᓯᔪᑦ ᐊᕐᕌᓂᓂ ᐅᑯᓄᖓ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓕᕆᐊᓄᑦ:

ᒥᑦᑎᒪᑕᓕᒃ - ᐅᓛᔪᖅ ᐃᓚᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ	$ 213,000
ᑎᑭᕋᕐᔪᐊᖅ - ᐃᓄᒃᓚᒃ ᐃᓚᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ	162,000
ᑲᖏᖅᓱᓂᖅ - ᓄᓇᕗᒻᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ ᐃᓚᓐᓂᐊᖅᑎᓄᑦ ᑐᔪᕐᒥᕕᒃᓴᑦ	4,130,000
ᓴᓂᑭᓗᐊᖅ - ᓄᑖᒧᑦ ᐃᓚᓐᓂᐊᕐᕕᒻᒧᑦ ᐸᕐᓇᓐᓂᖅ	956,000
ᕿᑭᖅᑕᕐᔪᐊᖅ - ᐃᓄᒃᓯᐃᑦ ᐃᓚᓐᓂᐊᕐᕕᖓᑕ ᐃᓚᔭᐅᓂᖓ	150,000
ᒥᑦᑎᒪᑕᓕᒃ - ᓄᑖᖅ ᐃᓐᓇᕐᓄᑦ ᐃᓚᓐᓂᐊᕐᕕᐅᔪᖅ	253,000
ᐃᖃᓗᐃᑦ - ᐃᓄᒃᓱᒃ ᐃᓚᓐᓂᐊᕐᕕᐊᓗᒃ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ	77,000
ᐃᖃᓗᐃᑦ - ᓄᓇᕗᒻᒥ ᓯᓚᑦᑐᓴᕐᕕᒃ ᐃᓚᓐᓂᐊᖅᑎᓄᑦ ᑐᔪᕐᒥᕕᒃᓴᖅ	8,759,000
ᐅᖅᓱᖅᑑᖅ - ᒥᑭᔫᑕᐅᓂᖅᓴᓄᑦ ᐃᓚᓐᓂᐊᕐᕕᐅᑉ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ	3,110,000
ᐲᑕ ᐱᑦᓯᐅᓛᖅ ᐃᓚᓐᓂᐊᕐᕕᒃ ᐃᓚᔭᐅᓂᖓ	529,000
ᕿᑎᕐᒥᐅᑦ - ᑎᒻᒥᑲᕈᑎᖏᑦ ᓴᓇᒋᐊᖅᑕᐅᓂᖏᑦ	281,000
ᓴᒃᑯᑦ ᐃᓚᓐᓂᐊᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ	88,000
ᑭᕙᓪᓕᖅ - ᑎᒻᒥᑲᕈᑎᖏᑦ ᓴᓇᒋᐊᖅᑕᐅᓂᖏᑦ	50,000
ᓄᓇᕗᒻᒥ ᓴᓇᔨᐅᓂᕐᒧᑦ ᐃᓚᓐᓂᐊᕐᕕᒃ	772,000
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ ᐊᒻ ᐃᖃᓗᐃᑦ - ᓴᓇᔨᐅᓂᕐᒧᑦ ᐃᓚᓐᓂᐊᕐᕕᒃ	647,000
ᒫᓂ ᐅᓗᔪᖅ ᑲᓯᖅᑎᑕᐅᓂᖏᑦ	96,000
ᐊᓚᐃᑦᑐᖅ ᐊᑯᓐᓈᕐᕈᔪᓄᑦ ᐃᓚᓐᓂᐊᕐᕕᒃ ᓴᓇᓯᒪᓂᖓᑕ ᖃᐅᔨᓴᖅᑕᐅᓂᖓ	125,000
ᐊᕐᕕᐊᑦ - ᓄᑖᖅ ᐃᓚᓐᓂᐊᕐᕕᒃ	231,000
	$ 20,629,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᑲᑎᑦᑐᒋᑦ ᐊᐅᓚᑦᑎᔨᖃᕐᕕᒃ	**$ 23,395,000**	**$ -**	**$ 20,629,000**	**$ 44,024,000**

ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$ 23,395,000**	**$ -**	**$ 20,629,000**	**$ 44,024,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: **ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓪᓗ**
ᑭᓯᒧᑦ: **ᐊᑭᑐᔫᑎᓄᑦ**

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᐊᐅᓚᑦᑎᔨᖃᕐᕕᒃ	$ 9,419,000	$ 21,527,000	$ 17,845,000	**$ 48,791,000**

ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᖅ ᐃᒪᓐᓇ $21,527,000 ᐊᖏᖅᑕᐅᓚᐅᖅᑐᖅ ᒪᐃ 1, 2007 ᑲᔪᓯᓂᐊᕐᓗᑎᒃ ᑮᓇᐅᔭᐃᑦ ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃᓴᒧᑦ ᐱᓕᕆᐊᒧᑦ.

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $16,603,000 ᑲᔪᓯᔪᑦ ᐊᕐᕌᓂᓂᑦ ᐅᑯᓄᖓ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓕᕆᐊᓄᑦ:

ᐃᒡᓗᓕᒃ: ᐋᓐᓂᐊᕐᕕᒃ ᑭᖑᕝᕕᖅᑕᐅᓂᖓ	$ 179,000
ᐸᓐᓂᖅᑑᖅ - ᐋᓐᓂᐊᕐᕕᒃ ᑭᖑᕝᕕᖅᑕᐅᓂᖓ	4,028,000
ᒥᑦᑎᒪᑕᓕᒃ - ᐋᓐᓂᐊᕐᕕᒃ ᑭᖑᕝᕕᖅᑕᐅᓂᖓ	88,000
ᕿᑭᖅᑕᓂ ᐋᓐᓂᐊᕐᕕᒃ - ᐃᓪᓗᓕᖏᑦ, ᑭᓯᕈᓘᔭᖏᑦ ᐊᒻᒪ ᓱᓇᒃᑯᑖᑦ	4,817,000
ᐃᒡᓗᓕᒃ - ᐋᓐᓂᐊᖅᑐᓂ ᑲᒪᕕᐅᔪᖅ	583,000
ᕿᑭᖅᑖᓗᒻᒥ - ᓱᓇᒃᑯᑖᖅᑕᕈᑎᒃᓴᑦ ᑮᓇᐅᔭᑦ	124,000
ᓇᐅᔮᑦ - ᐋᓐᓂᐊᕐᕕᒃ ᑭᖑᕝᕕᖅᑕᐅᓂᖓ	147,000
ᑭᕙᓪᓕᕐᒥ ᐋᓐᓂᐊᕐᕕᒃ - ᐃᓪᓗᓕᖏᑦ, ᑭᓯᕈᓘᔭᖏᑦ ᐊᒻᒪ ᓱᓇᒃᑯᑖᑦ	246,000
ᑭᕙᓪᓕᕐᒥ ᐋᓐᓂᐊᕐᕕᒃ	302,000
ᐱᒪᒃᓯᓕᕕᒃ ᐃᓪᓗᒋᔭᐅᓪᓗᓂ ᐋᓐᓂᐊᕐᕕᒃ	120,000
ᑭᕙᓪᓕᕐᒥ - ᓱᓇᒃᑯᑖᖅᑕᕈᑎᒃᓴᑦ ᑮᓇᐅᔭᑦ	160,000
ᓴᓂᑭᓗᐊᖅ - ᐋᓐᓂᐊᕐᕕᐅᑉ ᑐᐊᕕᕐᓇᑐᒃᑯᑦ ᓴᓇᔭᐅᒋᐊᕈᑎᖏᑦ	220,000
ᑕᓗᕐᔪᐊᖅ - ᐋᓐᓂᐊᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ	820,000
ᕿᑎᕐᒥᐅᓂ ᐋᓐᓂᐊᕐᕕᒃ - ᐃᓪᓗᓕᖏᑦ, ᑭᓯᕈᓘᔭᖏᑦ ᐊᒻᒪ ᓱᓇᒃᑯᑖᑦ	204,000
ᕿᑎᕐᒥᐅᓂ ᐋᓐᓂᐊᕐᕕᓕᐊᖅᓯᒪᔪᓄᑦ ᑐᔪᕐᒥᕕᒃ	1,003,000
ᐅᖅᓱᖅᑑᖅ - ᐋᓐᓂᐊᖅᑐᓂ ᑲᒪᕕᐅᔪᖅ	3,485,000
ᕿᑎᕐᒥᐅᓂ- ᓱᓇᒃᑯᑖᖅᑕᕈᑎᒃᓴᑦ ᑮᓇᐅᔭᑦ	77,000
	$ 16,603,000

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $160,000 ᐅᑯᓄᖓ ᐱᓕᕆᐊᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ ᐅᕝᕙᓗ ᑳᓐᑐᕌᒃᓴᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᖃᓐᖏᑦᑐ ᐅᕝᕙᓗ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᕕᐅᓯᒪᓐᖏᑦᑐᑦ ᐊᕐᕌᒍᒥ 2006-07. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᓱᒪᒋᔭᐅᔪᑦ ᓄᑖᖑᓗᑎᒃ ᐱᓕᕆᐊᖑᓂᐊᖅᑐᑦ ᓄᑖᒧᑦ ᐊᕐᕌᒍᒧᑦ 2007-08:

ᕿᑎᕐᒥᐅᓂ ᐋᓐᓂᐊᕐᕕᒃ	$ 160,000
	$ 160,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᑦᓗ
ᑭᓯᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $1,082,000 ᑕᕝᕙᓐᖓᑦ ᖃᐅᔨᓇᓱᐊᕐᓂᕐᒧᑦ ᐊᒻᒪ ᐋᓐᓂᐊᔪᖅᓯᐅᑎᒧᑦ ᓱᓇᒃᑯᑖᓄᑦ ᑮᓇᐅᔭᖃᕐᕕᐅᔪᓂᒃ ᓂᐅᕕᕐᓂᐊᕐᓗᑎᒃ ᖃᐅᔨᓇᓱᐊᕈᑎᓂᒃ, ᐋᓐᓂᐊᖅᑐᓄᑦ ᐊᒻᒪ ᑭᒍᑎᓕᕆᔨᒃᑯᓐᓄᑦ ᓱᓇᒃᑯᑖᓄᑦ.				
ᑲᑎᑦᑐᒋᑦ ᐊᐅᓚᑦᑎᔨᖃᕐᕕᒃ	**$ 9,419,000**	**$ 21,527,000**	**$ 17,845,000**	**$ 48,791,000**
ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$ 9,419,000**	**$ 21,527,000**	**$ 17,845,000**	**$ 48,791,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: ᐊᕙᑎᓕᕆᔨᒃᑯᑦ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᐱᓕᕆᐊᒧᑦ ᑲᒪᓂᕐᒧᑦ	$ 2,025,000	$ -	$ 899,000	**$ 2,924,000**

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $818,000 ᑲᔪᓯᔪᑦ ᐊᕐᕌᓂᓂᑦ ᐅᑯᓄᖓ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓕᕆᐊᓄᑦ:

ᐅᕙᔪᖅ ᒥᖕᒍᐃᓯᕐᕕᒃ	$ 87,000
ᐃᔨᕋᓕᒃ ᒥᖕᒍᐃᓯᕐᕕᒃ	71,000
ᐸᓐᓂᖅᑑᖅ - ᕿᑭᖅᑕᓂ ᐊᕐᕙᓂᐊᕐᕕᒥᓂᖅ	102,000
ᑐᐱᕐᕕᒃ ᖃᐅᓱᐃᑦᑐᒥ	52,000
ᓴᓂᕋᔭᒃ - ᐆᒪᔪᕐᓂᐊᑎᒃᑯᑦ ᐊᓪᓚᕙᕕᖓ/ᓄᓇᓯᐅᑎᕐᑲᕐᕕᖓ	341,000
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ - ᐆᒪᔪᕐᓂᐊᑎᒃᑯᑦ ᐊᓪᓚᕙᕕᖓ/ᓄᓇᓯᐅᑎᕐᑲᕐᕕᖓ	165,000
	$ 818,000

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $81,000 ᐅᑯᓄᖓ ᐱᓕᕆᐊᖑᔪᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᓐᖏᑦᑐᓄᑦ ᐅᕙᕙᓗ ᓱᓕ ᑳᓐᑐᕋᒃᓴᒧᑦ ᐊᖏᖅᑕᐅᓯᒪᓐᖏᑦᑐᓄᑦ ᐅᕙᕙᓗ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᕕᐅᓯᒪᓐᖏᑦᑐᓄᑦ ᐊᕐᕋᒍᒧᑦ 2006-07. ᑖᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᓱᒪᒋᔭᐅᔪᑦ ᓄᑖᖑᒋᐊᖏᓐᓂᒃ ᐱᓕᕆᐊᖑᔪᑦ ᐊᕐᕋᒍᒧᑦ 2007-08:

ᐅᖅᓱᖅᑑᒥ - ᑕᑯᒥᓇᖅᑐᓄᑦ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ	$ 81,000
	$ 81,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔾᔮᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕋᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᐊᒧᑦ ᑲᒪᓂᕐᒧᑦ	**$ 2,025,000**	**$ -**	**$ 899,000**	**$ 2,924,000**

ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$ 2,025,000**	**$ -**	**$ 899,000**	**$ 2,924,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ

2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ
ᑭᓯᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᓂᖅ	$ 16,026,000	$ -	$ 15,189,000	**$ 31,215,000**

ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓗᑎᒃ $14,403,000 ᑲᔪᓯᔪᑦ ᐊᕐᕌᓂᓂᑦ ᐅᑯᓄᖓ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓕᕆᐊᓄᑦ:

ᑭᓐᖓᕐᓂ - ᐅᐊᑦᑕᑯᒃᑯᕕᒃ	$ 941,000
ᐃᖃᓗᐃᑦ - ᐸᕋᐅᓐ ᐃᓪᓗ ᖃᖓᑕ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ	60,000
ᑎᑭᕋᔪᐊᖅ - ᓄᓇᓯᐅᑎᖃᕐᕕᐅᑉ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ	62,000
ᐃᒡᓗᓕᒃ - ᖃᐅᔨᓴᕐᕕᒃ	120,000
ᐃᖃᓗᐃᑦ - ᐊᑭᑐᔫᑎᓄᑦ ᐃᑲᔫᑎᖃᕐᓂᕐᒧᑦ ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᓂᕐᒧᑦ ᐊᖏᖅᑲᑎᑮᒍᑦ	2,088,000
ᕿᑭᖅᑕᕐᔪᐊᖅ - ᓄᓇᓕᓐᓂ ᐱᔨᑦᑎᕋᐅᑏᑦ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᑦ	1,320,000
ᒥᑦᑎᒪᑕᓕᒃ - ᓄᓇᓕᓐᓂ ᐱᓐᖑᐊᕐᕕᒃ	849,000
ᖃᐅᓯᐃᑦᑐᖅ - ᒥᓪᓗᐊᑎᑦᑎᓂᖅ ᐊᒻᒪ ᐃᒥᖅᑕᕐᓂᖅ	451,000
ᑎᑭᕋᔪᐊᖅ - ᐊᑦᑕᕐᕕᖓᓄᑦ ᓴᓇᒋᐊᕐᓂᖅ	76,000
ᑲᖏᖅᑖᓂᖅ - ᒥᓪᓗᐊᑎᑦᑎᓂᖅ ᐊᒻᒪ ᐃᒥᖅᑕᕐᓂᖅ	160,000
ᖁᕐᓗᖅᑐᖅ - ᐱᖓᓯᓂ ᒪᑐᓕᒃ ᓄᓇᓯᐅᑎᖃᕐᕕᒃ	149,000
ᐅᖅᓱᖅᑐᖅ - ᐃᒥᕐᒧᑦ ᐱᐅᓴᐃᓂᖅ	323,000
ᐃᖃᓗᑦᑑᑦᑎᐊᖅ - ᐃᒥᕐᒧᑦ ᓱᓪᓗᓖᑦ ᑭᖑᕝᕕᖅᑕᐅᓂᖏᑦ	197,000
ᖁᕐᓗᖅᑐᖅ - ᑭᓈᓗᖃᐅᑦ	746,000
ᐅᖅᓱᖅᑑᖅ - ᓄᓇᓕᓐᓂ ᐱᓐᖑᐊᕐᕕᒃ	1,172,000
ᑰᒐᕈᒃ - ᑭᓈᓗᖃᐅᑦ	984,000
ᖁᕐᓗᖅᑐᖅ - ᐃᒥᕐᒧᑦ ᐱᐅᓴᐃᓂᖅ	439,000
ᕿᑎᕐᒥᐅ ᐊᔾᔨᒌᓐᖏᑦᑐᑦ - ᓄᓇᓕᓐᓂ ᐸᕐᓇᒍᑕᐅᔪᑦᑐ	53,000
ᑭᕙᓪᓕᖅ ᐊᔾᔨᒌᓐᖏᑦᑐᑦ - ᓄᓇᓕᓐᓂ ᐸᕐᓇᒍᑕᐅᔪᑦᑐ	50,000
ᑲᖏᖅᑖᓂᕐᒥ - ᐅᐊᑦᑕᑯᑕᕐᕕᒃ	1,952,000
ᓄᓇᕗᒻᒥ ᐊᔾᔨᒌᓐᖏᑦᑐᑦ - ᓄᓇᐅᑉ ᒥᒃᓵᓄᑦ ᖃᕋᓴᐅᔭᕐᒨᖅᓯᓂᖅ	56,000
ᓄᓇᕗᒻᒥ ᐆᒪᖅᑯᑎᓂᒃ ᑲᒪᓂᕐᒧᑦ ᐱᓕᕆᐊᖅ	932,000
ᑭᒻᒥᕈᑦ - ᓯᐅᕋᖅᑕᕐᕕᒻᒧᑦ ᐊᑐᕆᐊᖅ	413,000
ᖁᕐᓗᖅᑐᖅ - ᕼᐊᒻᒪᒃᑯᑦ ᐊᓪᓚᕝᕕᖓᑦ	91,000
ᑭᓐᖓᐃᑦ - ᐃᓪᓗ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ ᓄᓇᕗᒻᒥ ᐃᓪᓗᓕᕆᔨᔪᐊᒃᑯᑦ ᐊᓪᓚᕝᕕᖏᑦ	189,000
ᐸᓐᓂᖅᑑᖅ - ᑰᓕᐅᑉ ᐃᑳᕈᑎᖓ ᐊᓯᔾᔨᖅᑕᐅᓂᖓ	245,000
ᐃᒡᓗᓕᒑᔪᒃ - ᓯᐅᕋᖅᑕᕐᕕᒃ	285,000
	$ 14,403,000

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: **ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ**
ᑭᓯᒧᑦ: **ᐊᑭᑐᔫᑎᓄᑦ**

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $786,000 ᐅᑯᓄᖓ ᐱᓕᕆᐊᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ ᐅᕝᕙᓗ ᑳᓐᑐᕐᓴᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᖃᓐᖏᑦᑐ ᐅᕝᕙᓗ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᕕᐅᓯᒪᓐᖏᑦᑐᑦ ᐊᕐᕌᒍᒥ 2006-07. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᓱᒪᒋᔭᐅᔪᑦ ᓄᑖᖑᓗᑎᒃ ᐱᓕᕆᐊᖑᓂᐊᖅᑐᑦ ᓄᑖᒧᑦ ᐊᕐᕌᒍᒧᑦ 2007-08:

ᓇᓂᓯᕕᒃ - ᐱᕐᑯᑎᖏᑕ ᖃᐅᔨᓴᖅᑕᐅᓂᖏᓐᓄᑦ	$	200,000
ᑕᓗᕐᔪᐊᖅ - ᖃᑦᑎᕈᑎᖃᕐᕕᒃ		56,000
ᐋᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐃᓄᓕᕆᔨᒃᑯᓐᓗ ᑲᒪᕕᒋᔭᖓ		150,000
ᐃᒃᐱᐊᕐᔪᒃ - ᓴᓕᒍᑦ		260,000
ᓄᓇᕗᒻᒥ ᐅᖅᓯᐊᓗᖃᐅᑏᑦ ᐊᕙᓗᓕᖅᓱᖅᑕᐅᓂᖏᑦ		120,000
	$	786,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑭᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᑲᑎᑦᑐᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᓐᓂᖅ	**$**	**16,026,000**	**$**	**-**	**$**	**15,189,000**	**$**	**31,215,000**
ᐅᖅᓯᐊᓗᓕᕆᔨᒃᑯᑦ	$	550,000	$	-	$	3,018,000	**$**	**3,568,000**

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $2,787,000 ᑲᔪᓯᔪᑦ ᐊᕐᕌᓂᓂᑦ ᐅᑯᓄᖓ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᓕᕆᐊᓄᑦ:

ᖁᕐᓗᖅᑐᖅ - ᐊᖏᑦᓕᒋᐊᕐᓗᒋᑦ ᒪᓕᒋᐊᓖᑦᓗ ᒪᓕᓕᕐᓗᒋᑦ	$	53,000
ᑰᒐᕐᔪᒃ - ᐊᖏᑦᓕᒋᐊᕐᓗᒋᑦ ᒪᓕᒋᐊᓖᑦᓗ ᒪᓕᓕᕐᓗᒋᑦ		131,000
ᓇᐅᔮᑦ- ᐊᖏᑦᓕᒋᐊᕐᓗᒋᑦ ᒪᓕᒋᐊᓖᑦᓗ ᒪᓕᓕᕐᓗᒋᑦ		207,000
ᖃᐅᓯᐃᑦᑐᖅ - ᐅᖅᓯᐊᓗᖃᐅᑎᑦ ᒪᓕᒋᐊᓕᓐᓂᒃ ᒪᓕᒃᑎᑕᐅᓂᖏᑦ		1,809,000
ᑎᑭᕋᕐᔪᐊᖅ- ᐊᖏᑦᓕᒋᐊᕐᓗᒋᑦ ᒪᓕᒋᐊᓖᑦᓗ ᒪᓕᓕᕐᓗᒋᑦ		313,000
ᑲᖏᖅᑖᓂᖅ - ᐊᖏᑦᓕᒋᐊᕐᓗᒋᑦ ᒪᓕᒋᐊᓖᑦᓗ ᒪᓕᓕᕐᓗᒋᑦ		274,000
	$	2,787,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑭᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: ᓄᓇᓕᖕᓄ ᒐᕙᒪᒃᑯᓐᓄᑦᓗ ᐱᔨᑦᓯᕋᕐᑎᒃᑯᑦ
ᑭᓯᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $231,000 ᐅᑯᓄᖓ ᐱᓕᕆᐊᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ ᐅᕝᕙᓗ ᑳᓐᑐᕋᒃᓴᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᖃᓐᖏᑦᑐ ᐅᕝᕙᓗ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕐᕕᐅᓯᒪᓐᖏᑦᑐᑦ ᐊᕐᕌᒍᒥ 2006-07. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᓱᒪᒋᔭᐅᔪᑦ ᓄᑖᖑᓗᑎᒃ ᐱᓕᕆᐊᖑᓂᐊᖅᑐᑦ ᓄᑖᒧᑦ ᐊᕐᕌᒍᒧᑦ 2007-08:

ᑲᖏᖅᑐᒫᐱᒻᒥ - ᐃᒐᓕᖅᑑᖅ ᓴᓇᔭᐅᒋᐊᕐᓂᖓ	$	231,000
	$	231,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑭᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᑲᑎᑦᑐᒋᑦ								
ᐅᖅᓱᐊᓗᓕᕆᓂᕐᒧᑦ ᐱᓕᕆᕕᐅᔪᖅ	**$**	**550,000**	**$**	**-**	**$**	**3,018,000**	**$**	**3,568,000**
ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$**	**16,576,000**	**$**	**-**	**$**	**18,207,000**	**$**	**34,783,000**

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ
2007-08 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 1

ᐱᓕᕆᕕᒃ: **ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᓪᓗ**
ᑭᓯᒧᑦ: **ᐊᑭᑐᔫᑎᓄᑦ**

ᐊᕕᒃᑐᖅᓯᒪᓂᖓ	2007-08 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᑦ (ᐱᖃᓯᐅᔾᔨᔪᖅ ᐊᕕᒃᑐᖅ-ᓯᒪᔪᓂ ᓄᒃᑎᕆᓃᑦ)	ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᑦ	ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᓯᒪᔪᖅ	ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᒃᑕᑦ
ᐃᖏᕐᕋᖃᑦᑕᖅᑐᓕᕆᔨᒃᑯᑦ	$ 13,545,000	$ -	$ 3,382,000	**$ 16,927,000**

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $2,865,000 ᑲᔪᓯᑎᑕᐅᓂᖏᓐᓄᑦ ᐅᑯᐊ ᐊᑭᑐᔫᑎᐅᔪᑦ ᐱᓕᕆᐊᑦ:

ᓇᓂᓯᕕᒃ - ᐊᖅᑯᑎᑯᑖᑉ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ	$	100,000
ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦ ᑲᓇᑕᒥ - ACAP - ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ ᐃᑲᔪᕈᑎᖓ		141,000
ᖃᖓᑕᓲᒧᑦ ᓴᖑᕕᐅᔪᖅ ᐊᒻᒪ ᓄᖅᑲᖕᒑᕐᕕᒃ 1 ᓴᓇᒋᐊᖅᑕᐅᓂᖓ		1,150,000
ᐸᕐᓇᒍᑕᐅᔪᑦ ᐊᖅᑯᑎᑯᑖᓄᑦ ᐱᖁᑎᕐᔪᐊᓄᑦ ᐱᓕᕆᓂᖅ - ᒥᑦᑎᒪᑕᓕᒻᒥ ᖃᖓᑕᓱᒃᑯᕕᐅᔪᖅ		189,000
ᐸᕐᓇᒍᑕᐅᔪᑦ ᐊᖅᑯᑎᑯᑖᓄᑦ ᐱᖁᑎᕐᔪᐊᓄᑦ ᐱᓕᕆᓂᖅ - ᓴᓪᓕᓂ ᓄᑖᖅ ᖃᖓᑕᓱᒃᑯᕕᐅᔪᖅ		92,000
ᐸᕐᓇᒍᑕᐅᔪᑦ ᐊᖅᑯᑎᑯᑖᓄᑦ ᐱᖁᑎᕐᔪᐊᓄᑦ ᐱᓕᕆᓂᖅ - ᐅᖅᓱᖅᑑᖅᓄᑖᖅ ᖃᖓᑕᓱᒃᑯᕕᐅᔪᖅ		232,000
ᐸᕐᓇᒍᑕᐅᔪᑦ ᐊᖅᑯᑎᑯᑖᓄᑦ ᐱᖁᑎᕐᔪᐊᓄ ᐱᓕᕆᓂᖅ - ᒫᓂᑐᐸᐸ/ᓄᓇᕗᑦ ᐊᖅᑯᑎᒧᑦ ᖃᐅᔨᓴᕐᓂᖅ		66,000
ᐊᐅᓯᐃᑦᑐᖅ - ᒥᑦᑕᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ		356,000
ᑭᒻᒥᕈᑦ - ᒥᑦᑕᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ		90,000
ᐸᓐᓂᖅᑑᖅ - AWOS		449,000
	$	2,865,000

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᓗᑎᒃ $517,000 ᐅᑯᓄᖓ ᐱᓕᕆᐊᓄᑦ ᐱᒋᐊᖅᑕᐅᓯᒪᓐᖏᑦᑐᑦ ᐅᕝᕙᓗ ᑳᓐᑐᕋᒃᓴᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᖃᓐᖏᑦᑐ ᐅᕝᕙᓗ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕕᐅᓯᒪᓐᖏᑦᑐᑦ ᐊᕐᕌᒍᒥ 2006-07. ᑕᒪᒃᑯᐊ ᐱᓕᕆᐊᖑᔪᑦ ᐃᓱᒪᒋᔭᐅᔪᑦ ᓄᑖᖑᓗᑎᒃ ᐱᓕᕆᐊᖑᓂᐊᖅᑐᑦ ᓄᑖᒧᑦ ᐊᕐᕌᒍᒧᑦ 2007-08:

ᐃᒡᓗᓕᒫᕐᔪᒃ - ᒥᑦᑕᕐᕕᒻᒧᑦ ᓯᐅᕋᖅᑕᕐᕕᒃ	$	293,000
ᑕᓗᕐᔪᐊᖅ - ᒥᑦᑕᕐᕕᒃ ᓴᓇᒋᐊᖅᑕᐅᓂᖓ		224,000
	$	517,000

ᑕᒪᓐᓇ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᓂᖏᓐᓄᑦ ᐃᒃᐱᓐᓇᕐᓂᖃᔭᖏᑦᑐᖅ, ᑕᒪᒃᑯᐊ ᑮᓇᐅᔭᐃᑦ ᓄᒃᑎᖅᑕᐅᑐᐃᓐᓇᕐᒪᑕ ᐊᕐᕌᓂᐅᓚᐅᖅᑐᒥᒃ ᐊᑭᑐᔫᑎᓄᑦ ᐊᑐᖅᑐᒃᓴᐅᓚᐅᖅᑐᓄᑦ.

ᑲᑎᑦᑐᒋᑦ ᐃᖏᕐᕋᖃᑦᑕᖅᑐᓕᕆᔨᒃᑯᑦ	**$ 13,545,000**	**$ -**	**$ 3,382,000**	**$ 16,927,000**

ᑲᑎᑦᑐᒋᑦ ᐱᓕᕆᕕᒃ	**$ 13,545,000**	**$ -**	**$ 3,382,000**	**$ 16,927,000**