



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS & MAINTENANCE)
No. 4 2007-08**

4th Session
2nd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

SEPTEMBER 2008
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2007-08 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2008

SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	232,000
8	Health and Social Services	1,500,000
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 1,732,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2008**

OPERATIONS AND MAINTENANCE

Department	2007-08 Main Estimates plus Sup. App. No. 1, 2 & 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 13,409,000	\$ -	\$ -	\$ 13,409,000
2 Executive and Intergovernmental Affairs	17,470,000	-	-	17,470,000
3 Finance	53,568,000	-	-	53,568,000
4 Human Resources	18,019,000	-	-	18,019,000
5 Justice	62,142,000	-	-	62,142,000
6 Culture, Language, Elders and Youth	19,137,000	-	-	19,137,000
7 Education	192,592,000	-	232,000	192,824,000
8 Health and Social Services	247,782,000	-	1,500,000	249,282,000
9 Environment	16,811,000	-	-	16,811,000
10 Community and Government Services	158,706,000	-	-	158,706,000
11 Economic Development and Transportation	52,246,000	-	-	52,246,000
12 Nunavut Housing Corporation	109,682,000	-	-	109,682,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 961,564,000	\$ -	\$ 1,732,000	\$ 963,296,000

GOVERNMENT OF NUNAVUT

2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2007-08 Main Estimates plus Sup. App. No. 1, 2 & 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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ADULT LEARNING AND POST SECONDARY SERVICES

Item 1

To provide funding of \$232,000 to Nunavut Arctic College for the increased costs of Compensation and Benefits and Nunavut Northern Allowance contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. The funding is to offset the accrued liability the Government of Nunavut owes Nunavut Arctic College.

TOTAL ADULT LEARNING AND POST SECONDARY SERVICES	\$ 24,612,000	\$ -	\$ 232,000	\$ 24,844,000
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TOTAL DEPARTMENT	\$ 192,592,000	\$ -	\$ 232,000	\$ 192,824,000
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GOVERNMENT OF NUNAVUT

2007-08 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 4

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Operations and Maintenance

Branch	2007-08 Main Estimates plus Sup. App. No. 1, 2 & 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide \$1,500,000 for partial funding of retroactive costs of the Compensation and Benefits and Nunavut Northern Allowance increases contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. The funding is to offset the portion of the costs that would have caused the department to incur over-expenditures.

TOTAL DIRECTORATE	\$ 20,322,000	\$ -	\$ 1,500,000	\$ 21,822,000
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TOTAL DEPARTMENT	\$ 247,782,000	\$ -	\$ 1,500,000	\$ 249,282,000
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