

GOVERNMENT OF NUNAVUT
2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 - 2008-09 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2009

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	(791,000)
7	Education	285,000
8	Health and Social Services	161,000
9	Environment	-
10	Community and Government Services	2,568,000
11	Economic Development and Transportation	2,751,000
12	Nunavut Housing Corporation	62,159,000
CAPITAL APPROPRIATION		\$ 67,133,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

CAPITAL

Department	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,160,000	\$ -	\$ -	\$ 1,160,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	7,436,000	-	-	7,436,000
6 Culture, Language, Elders and Youth	11,774,000	-	(791,000)	10,983,000
7 Education	71,371,000	-	285,000	71,656,000
8 Health and Social Services	27,652,000	-	161,000	27,813,000
9 Environment	3,435,000	-	-	3,435,000
10 Community and Government Services	40,206,000	-	2,568,000	42,774,000
11 Economic Development and Transportation	23,165,000	-	2,751,000	25,916,000
12 Nunavut Housing Corporation	19,125,000	-	62,159,000	81,284,000
TOTAL CAPITAL	\$ 205,324,000	\$ -	\$ 67,133,000	\$ 272,457,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: CULTURE, LANGUAGE, ELDER'S AND YOUTH
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide the Government of Nunavut's 25% cost share, \$8,053,000, of the Building Canada Fund for the Piquisilirivvik - Cultural School in Clyde River. The GN had previously appropriated \$8,844,000 to the project in 2007-08 and 2008-09 fiscal years.

\$ (791,000)

TOTAL DIRECTORATE	\$ 8,891,000	\$ -	\$ (791,000)	\$ 8,100,000
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TOTAL DEPARTMENT	\$ 11,774,000	\$ -	\$ (791,000)	\$ 10,983,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$285,000 for new flooring for the Nuiyak School in Sanikiluaq. As this is a transfer from Vote 1 to Vote 2, there is no net financial impact on the Government of Nunavut.

TOTAL CORPORATE SERVICES	\$ 71,371,000	\$ -	\$ 285,000	\$ 71,656,000
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TOTAL DEPARTMENT	\$ 71,371,000	\$ -	\$ 285,000	\$ 71,656,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

An adjustment correcting an accounting year end accrual error of \$161,000 in the recording of the adjustments of the capital carry overs in 2008-09 Supplementary Appropriation No. 1 (Capital).

TOTAL DIRECTORATE	\$ 27,652,000	\$ -	\$ 161,000	\$ 27,813,000
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TOTAL DEPARTMENT	\$ 27,652,000	\$ -	\$ 161,000	\$ 27,813,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CAPITAL PLANNING

Item 1

To provide the Government of Nunavut's 25% cost share of the Building Canada Fund for the following projects, against which the GN had previously appropriated \$6,927,000 in 2007-08 and 2008-09 fiscal years.

	Total GN Share	Previously Appropriated	Net Required	
Igloolik Hamlet Office	456,000	540,000	\$ (84,000)	
Kugluktuk Hamlet Office	1,415,000	2,091,000	\$ (676,000)	
Qikiqtarjuaq Municipal Office	998,000	-	\$ 998,000	
Sanikiluaq Truck fill Station	343,000	-	\$ 343,000	
Iqaluit Paving	3,000,000	3,326,000	\$ (326,000)	
Baker Lake - Community Hall	394,000	400,000	\$ (6,000)	
Grise Fiord Hamlet Office/Community Hall	2,889,000	570,000	\$ 2,319,000	
Total	9,495,000	6,927,000	\$ 2,568,000	
TOTAL CAPITAL PLANNING	\$ 23,165,000	\$ -	\$ 2,568,000	\$ 25,733,000

TOTAL DEPARTMENT	\$ 40,206,000	\$ -	\$ 2,568,000	\$ 42,774,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide partial funding of \$352,000 for the renovation of office space for the Motor Vehicles division. As this is a transfer of funds between Votes 1 and 2, there is no net financial implication for the Government of Nunavut.

Item 2

To provide the Government of Nunavut's 25% cost share of the Building Canada Fund for the following projects, against which the GN had previously appropriated \$275,000 in 2007-08 and 2008-09 fiscal years.

	Total GN Share	Previously Appropriated	Net Required
Arviat - Replace Airfield Lighting	1,250,000	33,000 \$	1,217,000
Taloyoak Airport Improvements	1,424,000	242,000 \$	1,182,000
Total	2,674,000	275,000 \$	2,399,000

TOTAL TRANSPORTATION	\$	23,165,000	\$	-	\$	2,751,000	\$	25,916,000
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TOTAL DEPARTMENT	\$	23,165,000	\$	-	\$	2,751,000	\$	25,916,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATION

Item 1

To provide funding to the Nunavut Housing Corporation to draw down the remaining \$54,930,000 of principal from the Housing Trust.

Item 2

To provide funding to the Nunavut Housing Corporation to draw down the remaining \$7,229,000 of interest earned from the Housing Trust.

TOTAL CORPORATION	\$ 19,125,000	\$ -	\$ 62,159,000	\$ 81,284,000
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TOTAL CORPORATION	\$ 19,125,000		\$ 62,159,000	\$ 81,284,000
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