



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 2 2008-09**

4th Session
2nd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

SEPTEMBER 2008
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT
2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 - 2008-09 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2009

SCHEDULE 1 CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	300,000
8	Health and Social Services	-
9	Environment	-
10	Community and Government Services	6,476,000
11	Economic Development and Transportation	2,010,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 8,786,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

CAPITAL

Department	2008-09 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,160,000	\$ -	\$ -	\$ 1,160,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	-	-	-	-
4 Human Resources	-	-	-	-
5 Justice	7,436,000	-	-	7,436,000
6 Culture, Language, Elders and Youth	11,774,000	-	-	11,774,000
7 Education	71,071,000	-	300,000	71,371,000
8 Health and Social Services	27,652,000	-	-	27,652,000
9 Environment	3,435,000	-	-	3,435,000
10 Community and Government Services	33,730,000	2,500,000	3,976,000	40,206,000
11 Economic Development and Transportation	21,155,000	-	2,010,000	23,165,000
12 Nunavut Housing Corporation	19,125,000	-	-	19,125,000
TOTAL CAPITAL	\$ 196,538,000	\$ 2,500,000	\$ 6,286,000	\$ 205,324,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$300,000 to Nunavut Arctic College for the Request for Proposal process to acquire a mine training facility in Cambridge Bay.

TOTAL CORPORATE SERVICES	\$ 71,071,000	\$ -	\$ 300,000	\$ 71,371,000
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TOTAL DEPARTMENT	\$ 71,071,000	\$ -	\$ 300,000	\$ 71,371,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CAPITAL PLANNING

Item 1

A Special Warrant in the amount of \$2,500,000 was approved on July 10, 2008 to provide funding for the purchase and installation of a bridge to replace the two bridges damaged or destroyed by flooding in the community of Pangnirtung.

Item 2

To provide funding of \$2,000,000 to offset a budget shortfall for the Pangnirtung Bridge Replacement project. The additional costs are a result of a revised location and installation plan for the new bridge subsequent to a geotechnical analysis.

Item 3

To provide funding of \$1,050,000 to complete the repairs of the damages caused by the Gjoa Haven water line freeze up in December 2007.

Item 4

To provide partial funding of \$926,000 for the Iqaluit Contribution Paving Project. The total cost estimate for the project is \$2.6 million.

TOTAL CAPITAL PLANNING	\$	31,897,000	\$	2,500,000	\$	3,976,000	\$	38,373,000
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TOTAL DEPARTMENT	\$	33,730,000	\$	2,500,000	\$	3,976,000	\$	40,206,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2008-09 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

To provide partial funding of \$2,010,000 for the Rankin Inlet Airside Surface Rehabilitation project. The total cost estimate for the project is \$10.1 million. The remaining funds will come from various Government of Canada funding initiatives.

TOTAL TRANSPORTATION	\$	21,155,000	\$	-	\$	2,010,000	\$	23,165,000
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TOTAL DEPARTMENT	\$	21,155,000	\$	-	\$	2,010,000	\$	23,165,000
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