



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS & MAINTENANCE)
No. 2 2008-09**

4th Session
2nd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

SEPTEMBER 2008
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2008-09 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2009

SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ 421,000
2	Executive and Intergovernmental Affairs	666,000
3	Finance	4,182,000
4	Human Resources	895,000
5	Justice	2,603,000
6	Culture, Language, Elders and Youth	606,000
7	Education	6,763,000
8	Health and Social Services	9,967,000
9	Environment	1,010,000
10	Community and Government Services	9,715,000
11	Economic Development and Transportation	1,062,000
12	Nunavut Housing Corporation	5,115,000
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 43,005,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

OPERATIONS AND MAINTENANCE

Department	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 14,159,000	\$ -	\$ 421,000	\$ 14,580,000
2 Executive and Intergovernmental Affairs	11,240,000	-	666,000	11,906,000
3 Finance	59,729,000	-	4,182,000	63,911,000
4 Human Resources	18,019,000	-	895,000	18,914,000
5 Justice	66,824,000	-	2,603,000	69,427,000
6 Culture, Language, Elders and Youth	18,107,000	-	606,000	18,713,000
7 Education	197,499,000	-	6,763,000	204,262,000
8 Health and Social Services	252,388,000	-	9,967,000	262,355,000
9 Environment	18,418,000	-	1,010,000	19,428,000
10 Community and Government Services	155,381,000	500,000	9,215,000	165,096,000
11 Economic Development and Transportation	53,639,000	-	1,062,000	54,701,000
12 Nunavut Housing Corporation	113,667,000	-	5,115,000	118,782,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 979,070,000	\$ 500,000	\$ 42,505,000	\$ 1,022,075,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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OFFICE OF THE CLERK

Item 1

To provide funding of \$99,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$36,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL OFFICE OF THE CLERK	\$	6,169,000	\$	-	\$	135,000	\$	6,304,000
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EXPENDITURES ON BEHALF OF MEMBERS

Item 3

To provide funding of \$249,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL EXPENDITURES ON BEHALF OF MEMBERS	\$	5,330,000	\$	-	\$	249,000	\$	5,579,000
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OFFICE OF THE SPEAKER

Item 4

To provide funding of \$5,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL OFFICE OF THE SPEAKER	\$	200,000	\$	-	\$	5,000	\$	205,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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OFFICE OF THE CHIEF ELECTORAL OFFICER

Item 5

To provide funding of \$15,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL OFFICE OF THE CHIEF ELECTORAL OFFICER	\$ 1,700,000	\$ -	\$ 15,000	\$ 1,715,000
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OFFICES OF INDEPENDENT COMMISSIONERS

Item 6

To provide funding of \$17,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL OFFICES OF INDEPENDENT COMMISSIONERS	\$ 760,000	\$ -	\$ 17,000	\$ 777,000
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TOTAL DEPARTMENT	\$ 14,159,000	\$ -	\$ 421,000	\$ 14,580,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$125,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$52,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL DIRECTORATE	\$	2,356,000	\$	-	\$	177,000	\$	2,533,000
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STATISTICAL SERVICES

Item 3

To provide funding of \$33,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL STATISTICAL SERVICES	\$	578,000	\$	-	\$	33,000	\$	611,000
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POLICY, PLANNING AND EVALUATION

Item 4

To provide funding of \$93,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL POLICY, PLANNING AND EVALUATION	\$	1,313,000	\$	-	\$	93,000	\$	1,406,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT CABINET

Item 5

To provide funding of \$216,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL NUNAVUT CABINET	\$	3,967,000	\$	-	\$	216,000	\$	4,183,000
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COMMISSIONER OF NUNAVUT

Item 6

To provide funding of \$10,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL COMMISSIONER OF NUNAVUT	\$	227,000	\$	-	\$	10,000	\$	237,000
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INTERGOVERNMENTAL AFFAIRS

Item 7

To provide funding of \$69,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL INTERGOVERNMENTAL AFFAIRS	\$	1,322,000	\$	-	\$	69,000	\$	1,391,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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ABORIGINAL AND CIRCUMPOLAR AFFAIRS

Item 8

To provide funding of \$20,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL ABORIGINAL AND CIRCUMPOLAR AFFAIRS	\$ 412,000	\$ -	\$ 20,000	\$ 432,000
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DEVOLUTION

Item 9

To provide funding of \$48,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL DEVOLUTION	\$ 1,065,000	\$ -	\$ 48,000	\$ 1,113,000
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TOTAL DEPARTMENT	\$ 11,240,000	\$ -	\$ 666,000	\$ 11,906,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: FINANCE
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$103,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$275,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL DIRECTORATE	\$	1,596,000	\$	-	\$	378,000	\$	1,974,000
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POLICY AND PLANNING

Item 3

To provide funding of \$231,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL POLICY AND PLANNING	\$	4,071,000	\$	-	\$	231,000	\$	4,302,000
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FINANCIAL MANAGEMENT

Item 4

To provide funding of \$214,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL FINANCIAL MANAGEMENT	\$	2,904,000	\$	-	\$	214,000	\$	3,118,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: FINANCE
 SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
INTERNAL AUDIT SERVICES				
Item 5				
To provide funding of \$77,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.				
TOTAL INTERNAL AUDIT SERVICES	\$ 1,173,000	\$ -	\$ 77,000	\$ 1,250,000
COMPTROLLERSHIP				
Item 6				
To provide funding of \$907,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.				
TOTAL COMPTROLLERSHIP	\$ 14,073,000	\$ -	\$ 907,000	\$ 14,980,000
CENTRALLY ADMINISTERED FUNDS				
Item 7				
To provide funding of \$275,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.				
Item 8				
To provide funding of \$2,000,000 to the Qulliq Energy Corporation for the development of the Iqaluit Hydroelectric project.				
Item 9				
To provide funding of \$100,000 to the Qulliq Energy Corporation for a hydroelectric study in the Kivalliq region.				
TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 36,193,000	\$ -	\$ 2,375,000	\$ 38,568,000
TOTAL DEPARTMENT	\$ 59,729,000	\$ -	\$ 4,182,000	\$ 63,911,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$112,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$75,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL DIRECTORATE	\$ 2,243,000	\$ -	\$ 187,000	\$ 2,430,000
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STAFFING

Item 3

To provide funding of \$266,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL STAFFING	\$ 4,982,000	\$ -	\$ 266,000	\$ 5,248,000
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COMMUNITY OPERATIONS

Item 4

To provide funding of \$131,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL COMMUNITY OPERATIONS	\$ 2,804,000	\$ -	\$ 131,000	\$ 2,935,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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JOB EVALUATION AND ORGANIZATIONAL DESIGN

Item 5

To provide funding of \$45,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL JOB EVALUATION AND ORGANIZATIONAL DESIGN	\$ 806,000	\$ -	\$ 45,000	\$ 851,000
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INUIT EMPLOYMENT PLAN

Item 6

To provide funding of \$34,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL INUIT EMPLOYMENT PLAN	\$ 720,000	\$ -	\$ 34,000	\$ 754,000
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TRAINING AND DEVELOPMENT

Item 7

To provide funding of \$168,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL TRAINING AND DEVELOPMENT	\$ 4,725,000	\$ -	\$ 168,000	\$ 4,893,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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EMPLOYEE RELATIONS

Item 8

To provide funding of \$64,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL EMPLOYEE RELATIONS	\$	1,739,000	\$	-	\$	64,000	\$	1,803,000
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TOTAL DEPARTMENT	\$	18,019,000	\$	-	\$	895,000	\$	18,914,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$241,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$646,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL DIRECTORATE	\$	9,639,000	\$	-	\$	887,000	\$	10,526,000
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LAW ENFORCEMENT

Item 3

To access \$160,000 from the Police Officers Recruitment Fund to partially fund an agreement with the RCMP for the creation and operation of a Provost Unit which will handle all Nunavut inmate transfers within and outside of Nunavut. The Government of Nunavut's portion of the Provost Unit costs is 70%.

TOTAL LAW ENFORCEMENT	\$	22,823,000	\$	-	\$	160,000	\$	22,983,000
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LAWYER SUPPORT SERVICES

Item 4

To provide funding of \$168,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL LAWYER SUPPORT SERVICES	\$	2,475,000	\$	-	\$	168,000	\$	2,643,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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REGISTRIES AND COURT SERVICES

Item 5

To provide funding of \$356,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL REGISTRIES AND COURT SERVICES	\$ 8,596,000	\$ -	\$ 356,000	\$ 8,952,000
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CORRECTIONS

Item 6

To provide funding of \$909,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL CORRECTIONS	\$ 18,682,000	\$ -	\$ 909,000	\$ 19,591,000
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COMMUNITY JUSTICE

Item 7

To provide funding of \$123,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL COMMUNITY JUSTICE	\$ 4,609,000	\$ -	\$ 123,000	\$ 4,732,000
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TOTAL DEPARTMENT	\$ 66,824,000	\$ -	\$ 2,603,000	\$ 69,427,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: CULTURE, LANGUAGE, ELDER'S AND YOUTH
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$180,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$43,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL DIRECTORATE	\$	3,650,000	\$	-	\$	223,000	\$	3,873,000
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OFFICIAL LANGUAGES

Item 3

To provide funding of \$112,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL OFFICIAL LANGUAGES	\$	2,626,000	\$	-	\$	112,000	\$	2,738,000
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CULTURE AND HERITAGE

Item 4

To provide funding of \$112,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL CULTURE AND HERITAGE	\$	4,721,000	\$	-	\$	112,000	\$	4,833,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: CULTURE, LANGUAGE, ELDER'S AND YOUTH
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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COMMUNITY PROGRAMS

Item 5

To provide funding of \$78,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL COMMUNITY PROGRAMS	\$	3,267,000	\$	-	\$	78,000	\$	3,345,000
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SPORT NUNAVUT

Item 6

To provide funding of \$81,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL SPORT NUNAVUT	\$	3,843,000	\$	-	\$	81,000	\$	3,924,000
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TOTAL DEPARTMENT	\$	18,107,000	\$	-	\$	606,000	\$	18,713,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$101,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$136,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL DIRECTORATE	\$ 1,326,000	\$ -	\$ 237,000	\$ 1,563,000
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POLICY AND PLANNING

Item 3

To provide funding of \$79,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL POLICY AND PLANNING	\$ 940,000	\$ -	\$ 79,000	\$ 1,019,000
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CORPORATE SERVICES

Item 4

To provide funding of \$205,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL CORPORATE SERVICES	\$ 2,285,000	\$ -	\$ 205,000	\$ 2,490,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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INCOME SUPPORT

Item 5

To provide funding of \$109,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL INCOME SUPPORT	\$	2,257,000	\$	-	\$	109,000	\$	2,366,000
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ADULT LEARNING AND POST SECONDARY SERVICES

Item 6

To provide funding of \$188,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 7

To provide funding of \$1,181,000 to Nunavut Arctic College to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 8

To provide funding of \$43,000 to Nunavut Arctic College to cover the increased cost of utilities and or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL ADULT LEARNING AND POST SECONDARY SERVICES	\$	25,724,000	\$	-	\$	1,412,000	\$	27,136,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CAREER AND EARLY CHILDHOOD SERVICES				
Item 9				
To provide funding of \$518,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.				
TOTAL CAREER AND EARLY CHILDHOOD SERVICES	\$ 41,390,000	\$ -	\$ 518,000	\$ 41,908,000
CURRICULUM AND SCHOOL SERVICES				
Item 10				
To provide funding of \$504,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.				
TOTAL CURRICULUM AND SCHOOL SERVICES	\$ 13,825,000	\$ -	\$ 504,000	\$ 14,329,000
SCHOOL OPERATIONS				
Item 11				
To provide funding of \$3,699,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union; and to reflect the increased costs of the Nunavut Northern Allowance under the current contract with the Nunavut Teachers Association.				
TOTAL SCHOOL OPERATIONS	\$ 109,752,000	\$ -	\$ 3,699,000	\$ 113,451,000
TOTAL DEPARTMENT	\$ 197,499,000	\$ -	\$ 6,763,000	\$ 204,262,000

GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$1,093,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL DIRECTORATE	\$ 24,175,000	\$	-	\$ 1,093,000	\$ 25,268,000
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SOCIAL SERVICES

Item 2

To provide funding of \$414,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL SOCIAL SERVICES	\$ 29,112,000	\$	-	\$ 414,000	\$ 29,526,000
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PUBLIC HEALTH

Item 3

To provide funding of \$306,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL PUBLIC HEALTH	\$ 6,637,000	\$	-	\$ 306,000	\$ 6,943,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TREATMENT

Item 4

To provide funding of \$3,947,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 5

To provide funding of \$2,964,000 to cover the increased cost of utilities and/or travel and transportation (including medical transportation) resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL TREATMENT	\$	138,236,000	\$ -	\$	6,911,000	\$	145,147,000
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HEALTH INSURANCE PROGRAMS

Item 6

To provide funding of \$93,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 7

To provide supplementary funding of \$1,150,000 required for delivery of Non-Insured Health Benefits programs as per the terms and conditions of the Health Funding Contribution Agreement with the Government of Canada. Under the terms of the agreement, the Government of Canada will reimburse the Government of Nunavut for the costs incurred.

TOTAL HEALTH INSURANCE PROGRAMS	\$	54,228,000	\$ -	\$	1,243,000	\$	55,471,000
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TOTAL DEPARTMENT	\$	252,388,000	\$ -	\$	9,967,000	\$	262,355,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ENVIRONMENT
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$216,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$62,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL CORPORATE MANAGEMENT	\$	3,380,000	\$	-	\$	278,000	\$	3,658,000
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PROGRAM MANAGEMENT

Item 3

To provide funding of \$732,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL PROGRAM MANAGEMENT	\$	15,038,000	\$	-	\$	732,000	\$	15,770,000
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TOTAL DEPARTMENT	\$	18,418,000	\$	-	\$	1,010,000	\$	19,428,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

To provide funding of \$460,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL DIRECTORATE	\$	7,836,000	\$	-	\$	460,000	\$	8,296,000
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COMMUNITY SUPPORT

Item 2

To provide funding of \$328,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 3

A Special Warrant in the amount of \$500,000 was approved on July 10, 2008 to provide funding for the initial costs of providing emergency services to the community of Pangnirtung during the flooding of the Duval River.

TOTAL COMMUNITY SUPPORT	\$	54,776,000	\$	500,000	\$	328,000	\$	55,604,000
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GOVERNMENT SERVICES

Item 4

To provide funding of \$491,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 5

To provide funding of \$6,740,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008. The increased cost of utilities is applicable to the GN owned and leased facilities, as well as municipal infrastructure.

TOTAL GOVERNMENT SERVICES	\$	63,067,000	\$	7,231,000	\$	70,298,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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PROTECTION SERVICES

Item 6

To provide funding of \$152,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL PROTECTION SERVICES	\$	5,394,000	\$	-	\$	152,000	\$	5,546,000
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CAPITAL PLANNING AND TECHNICAL SERVICES

Item 7

To provide funding of \$779,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 8

To provide funding of \$265,000 to cover the cost of repairs to the Gjoa Haven Health Centre due to water damage. This cost will be recovered from the insurer.

TOTAL CAPITAL PLANNING AND TECHNICAL SERVICES	\$	24,308,000	\$	-	\$	1,044,000	\$	25,352,000
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TOTAL DEPARTMENT	\$	155,381,000	\$	500,000	\$	9,215,000	\$	165,096,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$225,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$52,000 to cover the increased cost of utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008.

TOTAL CORPORATE MANAGEMENT	\$ 7,924,000	\$ -	\$ 277,000	\$ 8,201,000
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ECONOMIC DEVELOPMENT

Item 3

To provide funding of \$465,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

TOTAL ECONOMIC DEVELOPMENT	\$ 25,965,000	\$ -	\$ 465,000	\$ 26,430,000
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TRANSPORTATION

Item 4

To provide funding of \$320,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance on April 1, 2008.

TOTAL TRANSPORTATION	\$ 19,750,000	\$ -	\$ 320,000	\$ 20,070,000
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TOTAL DEPARTMENT	\$ 53,639,000	\$ -	\$ 1,062,000	\$ 54,701,000
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GOVERNMENT OF NUNAVUT

2008-09 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Operations and Maintenance

Branch	2008-09 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT HOUSING CORPORATION

Item 1

To provide funding of \$728,000 to reflect the increased cost of Compensation and Benefits and Nunavut Northern Allowance and the introduction of a continuous service bonus contained in the new collective agreement between the Government of Nunavut and the Nunavut Employees Union. In addition, funding is being provided for the Household Allowance introduced on April 1, 2008.

Item 2

To provide funding of \$4,387,000 to cover the increased cost utilities and/or travel and transportation resulting from the increase of the fuel stabilization rider from 6.4 cents/Kwh to 12.52 cents/Kwh, the 22.0 cents/litre increase in the retail price of fuels, and the 30.0 cents/litre increase in the retail price of Jet A-1 fuel, all effective July 1, 2008. The increased cost of utilities are for the housing portfolio.

TOTAL CORPORATION	\$ 113,667,000	\$ -	\$ 5,115,000	\$ 118,782,000
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TOTAL CORPORATION	\$ 113,667,000	\$ -	\$ 5,115,000	\$ 118,782,000
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