

**GOVERNMENT OF NUNAVUT**  
**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 -            2009-10 Capital Estimates plus previous supplementary approvals and inter-branch transfers.  
This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 -            Special Warrants  
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 -            Not Previously Authorized  
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 -            Total Appropriation  
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO.2

SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010

SCHEDULE 1  
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	(3,977,000)
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	-
7	Education	4,360,000
8	Health and Social Services	582,000
9	Environment	-
10	Community and Government Services	6,862,000
11	Economic Development and Transportation	(792,000)
12	Nunavut Housing Corporation	750,000
<b>CAPITAL APPROPRIATION</b>		<b>\$ 7,785,000</b>

## GOVERNMENT OF NUNAVUT

### 2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

#### SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2010

#### CAPITAL

Department	2009-10 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
2 Executive and Intergovernmental Affairs	100,000	-	-	100,000
3 Finance	26,883,000	-	(3,977,000)	22,906,000
4 Human Resources	40,000	-	-	40,000
5 Justice	20,658,000	-	-	20,658,000
6 Culture, Language, Elders and Youth	9,051,000	-	-	9,051,000
7 Education	42,982,000	-	4,360,000	47,342,000
8 Health and Social Services	17,687,000	-	582,000	18,269,000
9 Environment	2,940,000	-	-	2,940,000
10 Community and Government Services	61,592,000	-	6,862,000	68,454,000
11 Economic Development and Transportation	20,881,000	-	(792,000)	20,089,000
12 Nunavut Housing Corporation	18,546,000	-	750,000	19,296,000
<b>TOTAL CAPITAL</b>	<b>\$ 222,760,000</b>	<b>\$ -</b>	<b>\$ 7,785,000</b>	<b>\$ 230,545,000</b>

# GOVERNMENT OF NUNAVUT

## 2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: FINANCE  
SUBJECT: Capital

Branch	2009-10 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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### CENTRALLY ADMINISTERED FUNDS

#### Item 1

Interdepartmental transfers of (\$2,977,000) from Nunavut Arctic College's Married and Single Residence project and (\$1,000,000) from Nunavut Arctic College's Continuing Learning Centre project in Pond Inlet to the Department of Education to fund the Sanikiluaq New High School project. As this is a transfer of funds between departments, there is no financial implication for the Government of Nunavut.

<b>TOTAL CENTRALLY ADMINISTERED FUNDS</b>	<b>\$</b>	<b>26,883,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>(3,977,000)</b>	<b>\$</b>	<b>22,906,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$</b>	<b>26,883,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>(3,977,000)</b>	<b>\$</b>	<b>22,906,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

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**DEPARTMENT: EDUCATION**  
**SUBJECT: Capital**

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<b>Branch</b>	<b>2009-10 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**CORPORATE SERVICES**

**Item 1**

To provide funding of \$383,000 for the budget shortfall of the Quqshuun Ilihakvik project in Gjoa Haven.

**Item 2**

Interdepartmental transfer of \$3,977,000 to the Department of Education from the Department of Finance (Nunavut Arctic College) to fund the Sanikiluaq New High School project. As this is a transfer of funds between departments, there is no financial implication for the Government of Nunavut.

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<b>TOTAL CORPORATE SERVICES</b>	<b>\$ 42,982,000</b>	<b>\$ -</b>	<b>\$ 4,360,000</b>	<b>\$ 47,342,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 42,982,000</b>	<b>\$ -</b>	<b>\$ 4,360,000</b>	<b>\$ 47,342,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

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**DEPARTMENT: HEALTH AND SOCIAL SERVICES**  
**SUBJECT: Capital**

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Branch	2009-10 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**DIRECTORATE**

**Item 1**

To provide funding of \$582,000 to allow the Department of Health and Social Services to proceed with phase two of the contract for the upgrades to the air handling unit and remediation of other mechanical problems in the Kivalliq Health Centre.

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<b>TOTAL DIRECTORATE</b>	\$	<b>17,687,000</b>	\$	-	\$	<b>582,000</b>	\$	<b>18,269,000</b>
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<b>TOTAL DEPARTMENT</b>	\$	<b>17,687,000</b>	\$	-	\$	<b>582,000</b>	\$	<b>18,269,000</b>
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**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2009-10 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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**CAPITAL PLANNING AND TECHNICAL SERVICES**

**Item 1**

Interdepartmental transfer of \$792,000 from the Department of Economic Development and Transportation to the Department of Community and Government Services to assist with the construction of the access road to the Kimmirut quarry site. As this is a transfer of funds between departments, there is no financial implication for the Government of Nunavut.

**Item 2**

Interdepartmental transfer of \$60,000 from Vote 1 (Operations and Maintenance) of the Department of Finance to Vote 2 (Capital) of the Department of Community and Government Services for office renovations to the Parnaivik Building. As this is a transfer of funds between votes and departments, there is no financial implication for the Government of Nunavut.

**Item 3**

Intradepartmental transfer of \$1,260,000 from Vote 1 (Operations and Maintenance) to Vote 2 (Capital) to fund the following capital projects.

Iqaluit Federal Building Renovations	\$	260,000
Repair and Upgrade to the Gjoa Haven Water System		<u>1,000,000</u>
	\$	<u>1,260,000</u>

As this is a transfer of funds between votes, there is no financial implication for the Government of Nunavut.

**Item 4**

Interdepartmental transfer of \$350,000 from the Department of Finance Vote 1 (Operations and Maintenance) to the Department of Community and Government Services Vote 2 (Capital) to fund required leasehold improvements and associated fixtures, furniture and equipment for new office space in Rankin Inlet.

Leasehold Improvements	\$	250,000
Fixtures, Furniture and Equipment		<u>100,000</u>
	\$	<u>350,000</u>

As this is a transfer of funds between departments and votes, there is no financial implication for the Government of Nunavut.

**Item 5**

To provide funding of \$4,400,000 for the purpose of purchasing the Arviat Health Facility.

<b>TOTAL CAPITAL</b>						
<b>PLANNING AND TECHNICAL SERVICES</b>	\$	53,986,000	\$	-	\$	6,862,000
					\$	<b>60,848,000</b>
<b>TOTAL DEPARTMENT</b>	\$	61,592,000	\$	-	\$	<b>68,454,000</b>

**GOVERNMENT OF NUNAVUT**

**2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2**

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**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

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<b>Branch</b>	<b>2009-10 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
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**TRANSPORTATION**

**Item 1**

Interdepartmental transfer of (\$792,000) from the Department of Economic Development and Transportation to the Department of Community and Government Services to assist with the construction of the access road to the Kimmirut quarry site. As this is a transfer of funds between departments, there is no financial implication for the Government of Nunavut.

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<b>TOTAL TRANSPORTATION</b>	<b>\$ 20,881,000</b>	<b>\$ -</b>	<b>\$ (792,000)</b>	<b>\$ 20,089,000</b>
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<b>TOTAL DEPARTMENT</b>	<b>\$ 20,881,000</b>	<b>\$ -</b>	<b>\$ (792,000)</b>	<b>\$ 20,089,000</b>
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GOVERNMENT OF NUNAVUT

2009-10 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION  
SUBJECT: Capital

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Branch	2009-10 Capital Estimates plus Sup. App. No. 1 branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT HOUSING CORPORATION

**Item 1**

To provide \$750,000 for partial funding to the Nunavut Housing Corporation for the acquisition of a warehouse in Iqaluit for the Iqaluit Housing Authority and office space for the Nunavut Housing Corporation.

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TOTAL NUNAVUT HOUSING CORPORATION	\$	18,546,000	\$	-	\$	750,000	\$	19,296,000
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TOTAL DEPARTMENT	\$	18,546,000	\$	-	\$	750,000	\$	19,296,000
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