

GOVERNMENT OF NUNAVUT
2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

This supplementary appropriation document is presented in the following format:

- Column 1 - 2010-11 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus increases/decreases included in approved inter-branch transfers.
- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2011

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Human Resources	-
5	Justice	-
6	Culture, Language, Elders and Youth	(7,000,000)
7	Education	-
8	Health and Social Services	(8,500,000)
9	Environment	-
10	Community and Government Services	(6,500,000)
11	Economic Development and Transportation	(800,000)
12	Nunavut Housing Corporation	41,100,000
CAPITAL APPROPRIATION		\$ 18,300,000

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SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2011

CAPITAL

Department	2010-11 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 2,574,000	\$ -	\$ -	\$ 2,574,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	5,899,000	-	-	5,899,000
4 Human Resources	-	-	-	-
5 Justice	28,059,000	-	-	28,059,000
6 Culture, Language, Elders and Youth	12,807,000	-	(7,000,000)	5,807,000
7 Education	25,774,000	-	-	25,774,000
8 Health and Social Services	15,980,000	-	(8,500,000)	7,480,000
9 Environment	3,005,000	-	-	3,005,000
10 Community and Government Services	79,538,000	-	(6,500,000)	73,038,000
11 Economic Development and Transportation	19,498,000	-	(800,000)	18,698,000
12 Nunavut Housing Corporation	27,269,000	-	41,100,000	68,369,000
TOTAL CAPITAL	\$ 220,403,000	\$ -	\$ 18,300,000	\$ 238,703,000

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: CULTURE, LANGUAGE, ELDERS AND YOUTH
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CULTURE AND HERITAGE

Item 1

Interdepartmental transfer of (\$7,000,000) from the Nunavut Heritage Centre capital project to the Nunavut Housing Corporation to complete the Nunavut Housing Trust program.

TOTAL CULTURE AND HERITAGE	\$ 9,743,000	\$ -	\$ (7,000,000)	\$ 2,743,000
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TOTAL DEPARTMENT	\$ 12,807,000	\$ -	\$ (7,000,000)	\$ 5,807,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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DIRECTORATE

Item 1

Interdepartmental transfer to the Nunavut Housing Corporation to complete the Nunavut Housing Trust program from the following capital projects:

Qikiqtani General Hospital Furniture Fixtures and Equipment	\$ (2,500,000)
Qikiqtani General Hospital Renovation	<u>(6,000,000)</u>
	\$ (8,500,000)

TOTAL DIRECTORATE	\$ 15,980,000	\$ -	\$ (8,500,000)	\$ 7,480,000
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TOTAL DEPARTMENT	\$ 15,980,000	\$ -	\$ (8,500,000)	\$ 7,480,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CAPITAL PLANNING

Item 1

Interdepartmental transfer of (\$6,500,000) from the Kugluktuk Water Treatment Facility capital project to the Nunavut Housing Corporation to complete the Nunavut Housing Trust program.

TOTAL CAPITAL PLANNING	\$ 69,943,000	\$ -	\$ (6,500,000)	\$ 63,443,000
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TOTAL DEPARTMENT	\$ 79,538,000	\$ -	\$ (6,500,000)	\$ 73,038,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

Interdepartmental transfer of (\$800,000) from the Small Craft Harbours capital project to the Nunavut Housing Corporation to complete the Nunavut Housing Trust program.

TOTAL TRANSPORTATION	\$ 18,798,000	\$ -	\$ (800,000)	\$ 17,998,000
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TOTAL DEPARTMENT	\$ 19,498,000	\$ -	\$ (800,000)	\$ 18,698,000
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GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Capital

Branch	2010-11 Capital Estimates plus Sup. App. No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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NUNAVUT HOUSING CORPORATION

Item 1

Interdepartmental transfer of \$7,000,000 from the Department of Culture, Language, Elders & Youth (Nunavut Heritage Center capital project) to complete the Nunavut Housing Trust program.

Item 2

Interdepartmental transfer of \$6,500,000 from the Department Community and Government Services (Kugluktuk Water Treatment Facility capital project) to complete the Nunavut Housing Trust program.

Item 3

Interdepartmental transfer from the Department of Health and Social Services to complete the Nunavut Housing Trust program from the following capital projects:

Qikiqtani General Hospital FF&E	\$ 2,500,000
Qikiqtani General Hospital Renovations	6,000,000
	<u>\$ 8,500,000</u>

Item 4

Interdepartmental transfer of \$800,000 from the Department of Economic Development and Transportation (Small Craft Harbours capital project) to complete the Nunavut Housing Trust program.

Item 5

Interdepartmental transfer of \$16,000,000 from Vote 01 Operations and Maintenance funds from various departments to complete the Nunavut Housing Trust program.

Item 6

To provide the remaining funding of \$2,300,000 required to complete the Nunavut Housing Trust program.

Total Nunavut Housing Corporation	\$ 27,269,000	\$ -	\$ 41,100,000	\$ 68,369,000
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TOTAL DEPARTMENT	\$ 27,269,000	\$ -	\$ 41,100,000	\$ 68,369,000
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