

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (Operations and Maintenance) No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2010-11 Main Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
 This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1
OPERATIONS AND MAINTENANCE**

| Item Number | Department | Appropriation Authority Required |
|-------------------------------------------------|-----------------------------------------|-------------------------------------------------|
| 1 | Legislative Assembly | \$ - |
| 2 | Executive and Intergovernmental Affairs | (526,000) |
| 3 | Finance | (1,724,000) |
| 4 | Human Resources | (685,000) |
| 5 | Justice | (2,342,000) |
| 6 | Culture, Language, Elders and Youth | (715,000) |
| 7 | Education | (2,692,000) |
| 8 | Health and Social Services | - |
| 9 | Environment | (605,000) |
| 10 | Community and Government Services | (5,179,000) |
| 11 | Economic Development and Transportation | (806,000) |
| 12 | Nunavut Housing Corporation | - |
| 13 | Nunavut Arctic College | (726,000) |
| OPERATIONS AND MAINTENANCE APPROPRIATION | | \$ (16,000,000) |

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

OPERATIONS AND MAINTENANCE

| Department | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------|--------------------------------|
| 1 Legislative Assembly | \$ 15,508,000 | \$ - | \$ - | \$ 15,508,000 |
| 2 Executive and Intergovernmental Affairs | 17,566,000 | - | (526,000) | 17,040,000 |
| 3 Finance | 60,201,000 | - | (1,724,000) | 58,477,000 |
| 4 Human Resources | 22,830,000 | - | (685,000) | 22,145,000 |
| 5 Justice | 78,052,000 | - | (2,342,000) | 75,710,000 |
| 6 Culture, Language, Elders and Youth | 23,832,000 | - | (715,000) | 23,117,000 |
| 7 Education | 206,758,000 | - | (2,692,000) | 204,066,000 |
| 8 Health and Social Services | 264,507,000 | - | - | 264,507,000 |
| 9 Environment | 20,639,000 | - | (605,000) | 20,034,000 |
| 10 Community and Government Services | 172,640,000 | - | (5,179,000) | 167,461,000 |
| 11 Economic Development and Transportation | 53,468,000 | - | (806,000) | 52,662,000 |
| 12 Nunavut Housing Corporation | 132,849,000 | - | - | 132,849,000 |
| 13 Nunavut Arctic College | 24,186,000 | - | (726,000) | 23,460,000 |
| TOTAL OPERATIONS AND MAINTENANCE | \$ 1,093,036,000 | \$ - | \$ (16,000,000) | \$ 1,077,036,000 |

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

DIRECTORATE

Item 1

Budget re-allocation of (\$172,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------|--------------|------|--------------|--------------|
| Total Directorate | \$ 5,322,000 | \$ - | \$ (172,000) | \$ 5,150,000 |
|--------------------------|--------------|------|--------------|--------------|

INTERGOVERNMENTAL AFFAIRS

Item 2

Budget re-allocation of (\$174,000) to complete the Nunavut Housing Trust.

| | | | | |
|----------------------------------------|--------------|------|--------------|--------------|
| Total Intergovernmental Affairs | \$ 1,893,000 | \$ - | \$ (174,000) | \$ 1,719,000 |
|----------------------------------------|--------------|------|--------------|--------------|

DEVOLUTION

Item 3

Budget re-allocation of (\$180,000) to complete the Nunavut Housing Trust.

| | | | | |
|-------------------------|--------------|------|--------------|--------------|
| Total Devolution | \$ 1,219,000 | \$ - | \$ (180,000) | \$ 1,039,000 |
|-------------------------|--------------|------|--------------|--------------|

| | | | | |
|-------------------------|---------------|------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 17,566,000 | \$ - | \$ (526,000) | \$ 17,040,000 |
|-------------------------|---------------|------|--------------|---------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: FINANCE
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
| CENTRALLY ADMINISTERED FUNDS | | | | |
| Item 1 Budget re-allocation of (\$29,000) to complete the Nunavut Housing Trust. | | | | |
| Total Centrally Administered Funds | \$ 37,459,000 | \$ - | \$ (29,000) | \$ 37,430,000 |
| COMPTROLLERSHIP | | | | |
| Item 2 Budget re-allocation of (\$985,000) to complete the Nunavut Housing Trust. | | | | |
| Total Comptrollership | \$ 14,160,000 | \$ - | \$ (985,000) | \$ 13,175,000 |
| DIRECTORATE | | | | |
| Item 3 Budget re-allocation of (\$72,000) to complete the Nunavut Housing Trust. | | | | |
| Total Directorate | \$ 1,227,000 | \$ - | \$ (72,000) | \$ 1,155,000 |
| FINANCIAL MANAGEMENT | | | | |
| Item 4 Budget re-allocation of (\$594,000) to complete the Nunavut Housing Trust. | | | | |
| Total Financial Management | \$ 3,068,000 | \$ - | \$ (594,000) | \$ 2,474,000 |
| INTERNAL AUDIT SERVICES | | | | |
| Item 5 Budget re-allocation of (\$20,000) to complete the Nunavut Housing Trust. | | | | |
| Total Internal Audit Services | \$ 1,176,000 | \$ - | \$ (20,000) | \$ 1,156,000 |
| POLICY AND PLANNING | | | | |
| Item 6 Budget re-allocation of (\$24,000) to complete the Nunavut Housing Trust. | | | | |
| Total Policy and Planning | \$ 3,111,000 | \$ - | \$ (24,000) | \$ 3,087,000 |
| TOTAL DEPARTMENT | \$ 60,201,000 | \$ - | \$ (1,724,000) | \$ 58,477,000 |

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
| DIRECTORATE | | | | |
| Item 1 Budget re-allocation of (\$95,000) to complete the Nunavut Housing Trust. | | | | |
| Total Directorate | \$ 3,587,000 | \$ - | \$ (95,000) | \$ 3,492,000 |
| EMPLOYEE RELATIONS | | | | |
| Item 2 Budget re-allocation of (\$55,000) to complete the Nunavut Housing Trust. | | | | |
| Total Employee Relations | \$ 2,128,000 | \$ - | \$ (55,000) | \$ 2,073,000 |
| INUIT EMPLOYMENT PLAN | | | | |
| Item 3 Budget re-allocation of (\$70,000) to complete the Nunavut Housing Trust. | | | | |
| Total Inuit Employment Plan | \$ 793,000 | \$ - | \$ (70,000) | \$ 723,000 |
| JOB EVALUATION AND ORGANIZATIONAL DESIGN | | | | |
| Item 4 Budget re-allocation of (\$80,000) to complete the Nunavut Housing Trust. | | | | |
| Total Job Evaluation and Organizational Design | \$ 923,000 | \$ - | \$ (80,000) | \$ 843,000 |
| COMMUNITY OPERATIONS | | | | |
| Item 5 Budget re-allocation of (\$32,000) to complete the Nunavut Housing Trust. | | | | |
| Total Community Operations | \$ 3,123,000 | \$ - | \$ (32,000) | \$ 3,091,000 |
| STAFFING | | | | |
| Item 6 Budget re-allocation of (\$35,000) to complete the Nunavut Housing Trust. | | | | |
| Total Staffing | \$ 5,234,000 | \$ - | \$ (35,000) | \$ 5,199,000 |

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

TRAINING AND DEVELOPMENT

Item 7

Budget re-allocation of (\$318,000) to complete the Nunavut Housing Trust.

| | | | | |
|---------------------------------------|--------------|------|--------------|--------------|
| Total Training and Development | \$ 6,952,000 | \$ - | \$ (318,000) | \$ 6,634,000 |
|---------------------------------------|--------------|------|--------------|--------------|

| | | | | |
|-------------------------|---------------|------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 22,830,000 | \$ - | \$ (685,000) | \$ 22,145,000 |
|-------------------------|---------------|------|--------------|---------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
| COMMUNITY JUSTICE | | | | |
| Item 1 Budget re-allocation of (\$200,000) to complete the Nunavut Housing Trust. | | | | |
| Total Community Justice | \$ 4,861,000 | \$ - | \$ (200,000) | \$ 4,661,000 |
| CORRECTIONS | | | | |
| Item 2 Budget re-allocation of (\$1,225,000) to complete the Nunavut Housing Trust. | | | | |
| Total Corrections | \$ 23,527,000 | \$ - | \$ (1,225,000) | \$ 22,302,000 |
| DIRECTORATE | | | | |
| Item 3 Budget re-allocation of (\$127,000) to complete the Nunavut Housing Trust. | | | | |
| Total Directorate | \$ 4,354,000 | \$ - | \$ (127,000) | \$ 4,227,000 |
| LAW ENFORCEMENT | | | | |
| Item 4 Budget re-allocation of (\$415,000) to complete the Nunavut Housing Trust. | | | | |
| Total Law Enforcement | \$ 26,110,000 | \$ - | \$ (415,000) | \$ 25,695,000 |
| LAWYER SUPPORT SERVICES | | | | |
| Item 5 Budget re-allocation of (\$175,000) to complete the Nunavut Housing Trust. | | | | |
| Total Lawyer Support Services | \$ 3,180,000 | \$ - | \$ (175,000) | \$ 3,005,000 |
| REGISTRIES AND COURT SERVICES | | | | |
| Item 6 Budget re-allocation of (\$200,000) to complete the Nunavut Housing Trust. | | | | |
| Total Registries and Court Services | \$ 9,418,000 | \$ - | \$ (200,000) | \$ 9,218,000 |
| TOTAL DEPARTMENT | \$ 78,052,000 | \$ - | \$ (2,342,000) | \$ 75,710,000 |

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: CULTURE, LANGUAGE, ELDER'S AND YOUTH
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
| HERITAGE | | | | |
| Item 1 | | | | |
| Budget re-allocation of (\$30,000) to complete the Nunavut Housing Trust. | | | | |
| Total Heritage | \$ 4,494,000 | \$ - | \$ (30,000) | \$ 4,464,000 |
| DIRECTORATE | | | | |
| Item 2 | | | | |
| Budget re-allocation of (\$33,000) to complete the Nunavut Housing Trust. | | | | |
| Total Directorate | \$ 3,038,000 | \$ - | \$ (33,000) | \$ 3,005,000 |
| ELDERS AND YOUTH | | | | |
| Item 3 | | | | |
| Budget re-allocation of (\$9,000) to complete the Nunavut Housing Trust. | | | | |
| Total Elders and Youth | \$ 2,279,000 | \$ - | \$ (9,000) | \$ 2,270,000 |
| INUIT QAUJIMAJATUQANGIT | | | | |
| Item 4 | | | | |
| Budget re-allocation of (\$370,000) to complete the Nunavut Housing Trust. | | | | |
| Total Inuit Qaujimaqatugangit | \$ 3,010,000 | \$ - | \$ (370,000) | \$ 2,640,000 |
| OFFICIAL LANGUAGES | | | | |
| Item 5 | | | | |
| Budget re-allocation of (\$138,000) to complete the Nunavut Housing Trust. | | | | |
| Total Official Languages | \$ 3,494,000 | \$ - | \$ (138,000) | \$ 3,356,000 |
| SPORTS AND RECREATION | | | | |
| Item 6 | | | | |
| Budget re-allocation of (\$60,000) to complete the Nunavut Housing Trust. | | | | |
| Total Sports and Recreation | \$ 5,477,000 | \$ - | \$ (60,000) | \$ 5,417,000 |

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: CULTURE, LANGUAGE, ELDERNS AND YOUTH
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

TAIGUUSILIUQTIIT

Item 7

Budget re-allocation of (\$75,000) to complete the Nunavut Housing Trust.

| | | | | |
|------------------------------|--------------|------|-------------|--------------|
| Total Taigusiliuqtiit | \$ 2,040,000 | \$ - | \$ (75,000) | \$ 1,965,000 |
|------------------------------|--------------|------|-------------|--------------|

| | | | | |
|-------------------------|---------------|------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 23,832,000 | \$ - | \$ (715,000) | \$ 23,117,000 |
|-------------------------|---------------|------|--------------|---------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

DIRECTORATE

Item 1

Budget re-allocation of (\$241,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------|--------------|------|--------------|--------------|
| Total Directorate | \$ 1,713,000 | \$ - | \$ (241,000) | \$ 1,472,000 |
|--------------------------|--------------|------|--------------|--------------|

POLICY AND PLANNING

Item 2

Budget re-allocation of (\$12,000) to complete the Nunavut Housing Trust.

| | | | | |
|----------------------------------|--------------|------|-------------|--------------|
| Total Policy and Planning | \$ 1,326,000 | \$ - | \$ (12,000) | \$ 1,314,000 |
|----------------------------------|--------------|------|-------------|--------------|

CORPORATE SERVICES

Item 3

Budget re-allocation of (\$194,000) to complete the Nunavut Housing Trust.

| | | | | |
|---------------------------------|--------------|------|--------------|--------------|
| Total Corporate Services | \$ 3,228,000 | \$ - | \$ (194,000) | \$ 3,034,000 |
|---------------------------------|--------------|------|--------------|--------------|

INCOME SUPPORT HQ

Item 4

Budget re-allocation of (\$10,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------------|--------------|------|-------------|--------------|
| Total Income Support HQ | \$ 3,733,000 | \$ - | \$ (10,000) | \$ 3,723,000 |
|--------------------------------|--------------|------|-------------|--------------|

ADULT LEARNING AND POST SECONDARY SERVICES

Item 5

Budget re-allocation of (\$622,000) to complete the Nunavut Housing Trust.

| | | | | |
|-------------------------------------------------------------|--------------|------|--------------|--------------|
| Total Adult Learning and Post Secondary Services | \$ 8,674,000 | \$ - | \$ (622,000) | \$ 8,052,000 |
|-------------------------------------------------------------|--------------|------|--------------|--------------|

CURRICULUM AND SCHOOL SERVICES

Item 6

Budget re-allocation of (\$1,076,000) to complete the Nunavut Housing Trust.

| | | | | |
|---------------------------------------------|---------------|------|----------------|---------------|
| Total Curriculum and School Services | \$ 19,437,000 | \$ - | \$ (1,076,000) | \$ 18,361,000 |
|---------------------------------------------|---------------|------|----------------|---------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
 SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

CAREER AND EARLY CHILDHOOD SERVICES

Item 7

Budget re-allocation of (\$43,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------------------------------|---------------|------|-------------|---------------|
| Total Career and Early Childhood Services | \$ 43,180,000 | \$ - | \$ (43,000) | \$ 43,137,000 |
|--------------------------------------------------|---------------|------|-------------|---------------|

SCHOOL OPERATIONS

Item 8

Budget re-allocation of (\$494,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------------|----------------|------|--------------|----------------|
| Total School Operations | \$ 125,467,000 | \$ - | \$ (494,000) | \$ 124,973,000 |
|--------------------------------|----------------|------|--------------|----------------|

| | | | | |
|-------------------------|----------------|------|----------------|----------------|
| TOTAL DEPARTMENT | \$ 206,758,000 | \$ - | \$ (2,692,000) | \$ 204,066,000 |
|-------------------------|----------------|------|----------------|----------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ENVIRONMENT
 SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

CORPORATE MANAGEMENT

Item 1

Budget re-allocation of (\$42,000) to complete the Nunavut Housing Trust.

| | | | | |
|-----------------------------------|--------------|------|-------------|--------------|
| Total Corporate Management | \$ 3,867,000 | \$ - | \$ (42,000) | \$ 3,825,000 |
|-----------------------------------|--------------|------|-------------|--------------|

PROGRAM MANAGEMENT

Item 2

Budget re-allocation of (\$563,000) to complete the Nunavut Housing Trust.

| | | | | |
|---------------------------------|---------------|------|--------------|---------------|
| Total Program Management | \$ 16,772,000 | \$ - | \$ (563,000) | \$ 16,209,000 |
|---------------------------------|---------------|------|--------------|---------------|

| | | | | |
|-------------------------|---------------|------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 20,639,000 | \$ - | \$ (605,000) | \$ 20,034,000 |
|-------------------------|---------------|------|--------------|---------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: **COMMUNITY AND GOVERNMENT SERVICES**
 SUBJECT: **Operations and Maintenance**

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

CAPITAL PLANNING AND TECHNICAL SERVICES

Item 1

Budget re-allocation of (\$1,976,000) to complete the Nunavut Housing Trust.

| | | | | |
|----------------------------------------------------------|----------------------|------|-----------------------|----------------------|
| Total Capital Planning and Technical Services | \$ 32,370,000 | \$ - | \$ (1,976,000) | \$ 30,394,000 |
|----------------------------------------------------------|----------------------|------|-----------------------|----------------------|

COMMUNITY SUPPORT

Item 2

Budget re-allocation of (\$663,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------------|----------------------|------|---------------------|----------------------|
| Total Community Support | \$ 58,331,000 | \$ - | \$ (663,000) | \$ 57,668,000 |
|--------------------------------|----------------------|------|---------------------|----------------------|

DIRECTORATE

Item 3

Budget re-allocation of (\$813,000) to complete the Nunavut Housing Trust.

| | | | | |
|--------------------------|---------------------|------|---------------------|---------------------|
| Total Directorate | \$ 9,123,000 | \$ - | \$ (813,000) | \$ 8,310,000 |
|--------------------------|---------------------|------|---------------------|---------------------|

GOVERNMENT SERVICES

Item 4

Budget re-allocation of (\$1,328,000) to complete the Nunavut Housing Trust.

| | | | | |
|----------------------------------|----------------------|------|-----------------------|----------------------|
| Total Government Services | \$ 67,210,000 | \$ - | \$ (1,328,000) | \$ 65,882,000 |
|----------------------------------|----------------------|------|-----------------------|----------------------|

SAFETY AND PROTECTIVE SERVICES

Item 5

Budget re-allocation of (\$399,000) to complete the Nunavut Housing Trust.

| | | | | |
|---------------------------------------------|---------------------|------|---------------------|---------------------|
| Total Safety and Protective Services | \$ 5,606,000 | \$ - | \$ (399,000) | \$ 5,207,000 |
|---------------------------------------------|---------------------|------|---------------------|---------------------|

| | | | | |
|-------------------------|-----------------------|------|-----------------------|-----------------------|
| TOTAL DEPARTMENT | \$ 172,640,000 | \$ - | \$ (5,179,000) | \$ 167,461,000 |
|-------------------------|-----------------------|------|-----------------------|-----------------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

ECONOMIC DEVELOPMENT

Item 1

Budget re-allocation of (\$606,000) to complete the Nunavut Housing Trust.

| | | | | |
|-----------------------------------|---------------|------|--------------|---------------|
| Total Economic Development | \$ 22,797,000 | \$ - | \$ (606,000) | \$ 22,191,000 |
|-----------------------------------|---------------|------|--------------|---------------|

CORPORATE MANAGEMENT

Item 2

Budget re-allocation of (\$200,000) to complete the Nunavut Housing Trust.

| | | | | |
|-----------------------------------|---------------|------|--------------|--------------|
| Total Corporate Management | \$ 10,118,000 | \$ - | \$ (200,000) | \$ 9,918,000 |
|-----------------------------------|---------------|------|--------------|--------------|

| | | | | |
|-------------------------|---------------|------|--------------|---------------|
| TOTAL DEPARTMENT | \$ 53,468,000 | \$ - | \$ (806,000) | \$ 52,662,000 |
|-------------------------|---------------|------|--------------|---------------|

GOVERNMENT OF NUNAVUT

2010-11 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: NUNAVUT ARCTIC COLLEGE
SUBJECT: Operations and Maintenance

| Branch | 2010-11 Main Estimates plus Sup. App. No. 1 (Includes inter- branch transfers) | Special Warrants | Not Previously Authorized | Total Appropriation |
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|
|--------|--------------------------------------------------------------------------------------------|---------------------|------------------------------|------------------------|

NUNAVUT ARCTIC COLLEGE

Item 1

Budget re-allocation of (\$726,000) to complete the Nunavut Housing Trust.

| | | | | |
|-------------------------------------|----------------------|-------------|---------------------|----------------------|
| Total Nunavut Arctic College | \$ 24,186,000 | \$ - | \$ (726,000) | \$ 23,460,000 |
|-------------------------------------|----------------------|-------------|---------------------|----------------------|

| | | | | |
|-------------------------|----------------------|-------------|---------------------|----------------------|
| TOTAL DEPARTMENT | \$ 24,186,000 | \$ - | \$ (726,000) | \$ 23,460,000 |
|-------------------------|----------------------|-------------|---------------------|----------------------|
