



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS & MAINTENANCE)
No. 1 2012-13**

3rd Session
3rd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

MAY 2012
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 1

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2012-13 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013**

**SCHEDULE 1
OPERATIONS AND MAINTENANCE**

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	(656,000)
3	Finance	-
4	Human Resources	15,000
5	Justice	-
6	Culture, Language, Elders and Youth	(9,450,000)
7	Education	116,000
8	Health and Social Services	-
9	Environment	-
10	Community and Government Services	5,755,000
11	Economic Development and Transportation	641,000
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	3,669,000
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 90,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013**

OPERATIONS AND MAINTENANCE

Department	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 16,898,000	\$ -	\$ -	\$ 16,898,000
2 Executive and Intergovernmental Affairs	20,785,000	-	(656,000)	20,129,000
3 Finance	63,200,000	-	-	63,200,000
4 Human Resources	24,120,000	-	15,000	24,135,000
5 Justice	92,085,000	-	-	92,085,000
6 Culture, Language, Elders and Youth	27,942,000	-	(9,450,000)	18,492,000
7 Education	232,895,000	-	116,000	233,011,000
8 Health and Social Services	316,677,000	-	-	316,677,000
9 Environment	22,353,000	-	-	22,353,000
10 Community and Government Services	188,127,000	-	5,755,000	193,882,000
11 Economic Development and Transportation	58,998,000	-	641,000	59,639,000
12 Nunavut Housing Corporation	157,382,000	-	-	157,382,000
13 Nunavut Arctic College	25,614,000	-	3,669,000	29,283,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,247,076,000	\$ -	\$ 90,000	\$ 1,247,166,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
Interdepartmental transfer of \$15,000 from Executive and Intergovernmental Affairs to Human Resources to fund the design, coordination and delivery of services offered by the Canadian Executive Services Organization.			\$ (15,000)	
TOTAL DIRECTORATE	\$ 5,716,000	\$ -	\$ (15,000)	\$ 5,701,000
SUSTAINABLE DEVELOPMENT				
Item 2				
Interdepartmental transfer of \$641,000 from Executive and Intergovernmental Affairs to Economic Development and Transportation for the transfer of the Energy Secretariat.			\$ (641,000)	
TOTAL SUSTAINABLE DEVELOPMENT	\$ 2,412,000	\$ -	\$ (641,000)	\$ 1,771,000

TOTAL DEPARTMENT	\$ 20,785,000	\$ -	\$ (656,000)	\$ 20,129,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
TRAINING AND DEVELOPMENT				
Item 1				
Interdepartmental transfer of \$15,000 from Executive and Intergovernmental Affairs to Human Resources to fund the design, coordination and delivery of services offered by the Canadian Executive Services Organization.			\$ 15,000	
TOTAL TRAINING AND DEVELOPMENT	\$ 7,279,000	\$ -	\$ 15,000	\$ 7,294,000

TOTAL DEPARTMENT	\$ 24,120,000	\$ -	\$ 15,000	\$ 24,135,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: CULTURE, LANGUAGE, ELDERS AND YOUTH
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
Interdepartmental transfer of \$120,000 from Culture, Language, Elders and Youth to Community and Government Services as the result of the transfer of Sport and Recreation.			\$ (120,000)	
TOTAL DIRECTORATE	\$ 5,701,000	\$ -	\$ (120,000)	\$ 5,581,000
SPORT AND RECREATION				
Item 2				
Interdepartmental transfer of \$5,751,000 from Culture, Language, Elders and Youth to Community and Government Services as the result of the transfer of Sport and Recreation.			\$ (5,751,000)	
TOTAL SPORT AND RECREATION	\$ 5,751,000	\$ -	\$ (5,751,000)	\$ -
INUIT QAUJIMAJATUQANGIT				
Item 3				
Interdepartmental transfer of \$3,579,000 from Culture, Elders, Language and Youth to Nunavut Arctic College for the transfer of the Piqqusilirivvik Administrative Division.			\$ (3,579,000)	
TOTAL INUIT QAUJIMAJATUQANGIT	\$ 4,726,000	\$ -	\$ (3,579,000)	\$ 1,147,000
TOTAL DEPARTMENT	\$ 27,942,000	\$ -	\$ (9,450,000)	\$ 18,492,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: EDUCATION
 SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CAREER AND EARLY CHILDHOOD SERVICES				
Item 1				
Interdepartmental transfer of \$116,000 from Community and Government Services to Education for the end of the Community Transfer Initiative with Cape Dorset.			\$ 116,000	
TOTAL CAREER AND EARLY CHILDHOOD SERVICES	\$ 44,569,000	\$ -	\$ 116,000	\$ 44,685,000

TOTAL DEPARTMENT	\$ 232,895,000	\$ -	\$ 116,000	\$ 233,011,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
COMMUNITY SUPPORT				
Item 1				
Interdepartmental transfer of \$5,871,000 from Culture, Language, Elders and Youth to Community and Government Services as the result of the transfer of Sport and Recreation.			\$ 5,871,000	
Item 2				
Interdepartmental transfer of \$116,000 from Community and Government Services to Education for the end of the Community Transfer Initiative with Cape Dorset.			\$ (116,000)	
TOTAL COMMUNITY SUPPORT	\$ 66,434,000	\$ -	\$ 5,755,000	\$ 72,189,000

TOTAL DEPARTMENT	\$ 188,127,000	\$ -	\$ 5,755,000	\$ 193,882,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE MANAGEMENT				
Item 1				
Interdepartmental transfer of \$641,000 from Executive and Intergovernmental Affairs to Economic Development and Transportation for the transfer of the Energy Secretariat.			\$ 641,000	
TOTAL CORPORATE MANAGEMENT	\$ 12,766,000	\$ -	\$ 641,000	\$ 13,407,000

TOTAL DEPARTMENT	\$ 58,998,000	\$ -	\$ 641,000	\$ 59,639,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 1

DEPARTMENT: NUNAVUT ARCTIC COLLEGE
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
NUNAVUT ARCTIC COLLEGE				
Item 1				
Interdepartmental transfer of \$3,579,000 from Culture, Elders, Language and Youth to Nunavut Arctic College for the transfer of Piqqusilirivvik Administrative Division.			\$ 3,579,000	
Item 2				
To provide funding of \$90,000 for the acquisition of replacement furniture for the Creek Side Village housing.			\$ 90,000	
TOTAL NUNAVUT ARCTIC COLLEGE	\$ 25,614,000	\$ -	\$ 3,669,000	\$ 29,283,000

TOTAL DEPARTMENT	\$ 25,614,000	\$ -	\$ 3,669,000	\$ 29,283,000
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