



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS & MAINTENANCE)
No. 2 2012-13**

3rd Session
3rd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

OCTOBER 2012
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2012-13 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2013

SCHEDULE 1 OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ 257,000
2	Executive and Intergovernmental Affairs	388,000
3	Finance	3,111,000
4	Human Resources	492,000
5	Justice	5,590,000
6	Culture and Heritage	1,083,000
7	Education	795,000
8	Health and Social Services	3,205,000
9	Environment	381,000
10	Community and Government Services	1,675,000
11	Economic Development and Transportation	464,000
12	Nunavut Housing Corporation	691,000
13	Nunavut Arctic College	799,000
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 18,931,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2013

OPERATIONS AND MAINTENANCE

Department	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 16,898,000	\$ -	\$ 257,000	\$ 17,155,000
2 Executive and Intergovernmental Affairs	20,129,000	-	388,000	20,517,000
3 Finance	63,200,000	-	3,111,000	66,311,000
4 Human Resources	24,135,000	-	492,000	24,627,000
5 Justice	92,085,000	-	5,590,000	97,675,000
6 Culture and Heritage	18,492,000	-	1,083,000	19,575,000
7 Education	233,011,000	-	795,000	233,806,000
8 Health and Social Services	316,677,000	-	3,205,000	319,882,000
9 Environment	22,353,000	-	381,000	22,734,000
10 Community and Government Services	193,882,000	-	1,675,000	195,557,000
11 Economic Development and Transportation	59,639,000	-	464,000	60,103,000
12 Nunavut Housing Corporation	157,382,000	-	691,000	158,073,000
13 Nunavut Arctic College	29,283,000	-	799,000	30,082,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,247,166,000	\$ -	\$ 18,931,000	\$ 1,266,097,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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ASSEMBLY OPERATIONS

Item 1

To provide funding of \$257,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.

\$ 257,000

TOTAL ASSEMBLY OPERATIONS	\$ 7,058,000	\$ -	\$ 257,000	\$ 7,315,000
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TOTAL DEPARTMENT	\$ 16,898,000	\$ -	\$ 257,000	\$ 17,155,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EXECUTIVE AND INTERGOVERNMENTAL AFFAIRS

SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$121,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 121,000	
TOTAL DIRECTORATE	\$ 5,701,000	\$ -	\$ 121,000	\$ 5,822,000
SUSTAINABLE DEVELOPMENT				
Item 2				
To provide funding of \$37,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 37,000	
TOTAL SUSTAINABLE DEVELOPMENT	\$ 1,771,000	\$ -	\$ 37,000	\$ 1,808,000
NUNAVUT CABINET				
Item 3				
To provide funding of \$102,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 102,000	
TOTAL NUNAVUT CABINET	\$ 5,040,000	\$ -	\$ 102,000	\$ 5,142,000
COMMISSIONER OF NUNAVUT				
Item 4				
To provide funding of \$4,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 4,000	
TOTAL COMMISSIONER OF NUNAVUT	\$ 287,000	\$ -	\$ 4,000	\$ 291,000
INTERGOVERNMENTAL AFFAIRS				
Item 5				
To provide funding of \$124,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 124,000	
TOTAL INTERGOVERNMENTAL AFFAIRS	\$ 7,330,000	\$ -	\$ 124,000	\$ 7,454,000
TOTAL DEPARTMENT	\$ 20,129,000	\$ -	\$ 388,000	\$ 20,517,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: FINANCE
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$42,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 42,000	
TOTAL DIRECTORATE	\$ 1,493,000	\$ -	\$ 42,000	\$ 1,535,000
POLICY AND PLANNING				
Item 2				
To provide funding of \$83,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 83,000	
TOTAL POLICY AND PLANNING	\$ 3,660,000	\$ -	\$ 83,000	\$ 3,743,000
FINANCIAL MANAGEMENT				
Item 3				
To provide funding of \$69,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 69,000	
TOTAL FINANCIAL MANAGEMENT	\$ 2,886,000	\$ -	\$ 69,000	\$ 2,955,000
COMPTROLLERSHIP				
Item 4				
To provide funding of \$400,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 400,000	
TOTAL COMPTROLLERSHIP	\$ 17,170,000	\$ -	\$ 400,000	\$ 17,570,000
CENTRALLY ADMINISTERED FUNDS				
Item 5				
To provide funding of \$2,422,000 for the projected shortfall in the Qulliq Energy Corporation's Fuel Stabilization Fund.			\$ 2,422,000	
Item 6				
To provide funding of \$95,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 95,000	
TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 37,991,000	\$ -	\$ 2,517,000	\$ 40,508,000
TOTAL DEPARTMENT	\$ 63,200,000	\$ -	\$ 3,111,000	\$ 66,311,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HUMAN RESOURCES
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$114,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 114,000	
TOTAL DIRECTORATE	\$ 3,935,000	\$ -	\$ 114,000	\$ 4,049,000
RECRUITING AND STAFFING				
Item 2				
To provide funding of \$94,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 94,000	
TOTAL RECRUITING AND STAFFING	\$ 6,949,000	\$ -	\$ 94,000	\$ 7,043,000
COMMUNITY OPERATIONS				
Item 3				
To provide funding of \$91,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 91,000	
TOTAL COMMUNITY OPERATIONS	\$ 3,111,000	\$ -	\$ 91,000	\$ 3,202,000
TRAINING AND DEVELOPMENT				
Item 4				
To provide funding of \$117,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 117,000	
TOTAL TRAINING AND DEVELOPMENT	\$ 7,294,000	\$ -	\$ 117,000	\$ 7,411,000
EMPLOYEE RELATIONS AND JOB EVALUATION				
Item 5				
To provide funding of \$76,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 76,000	
TOTAL EMPLOYEE RELATIONS AND JOB EVALUATION	\$ 2,846,000	\$ -	\$ 76,000	\$ 2,922,000
TOTAL DEPARTMENT	\$ 24,135,000	\$ -	\$ 492,000	\$ 24,627,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$122,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	122,000
TOTAL DIRECTORATE	\$ 13,243,000	\$ -	\$ 122,000	\$ 13,365,000
LAW ENFORCEMENT				
Item 2				
To provide funding of \$4,579,000 for the increase costs of providing Policing Services in Nunavut due to the new Territorial Police Service Agreement.			\$	4,579,000
TOTAL LAW ENFORCEMENT	\$ 29,606,000	\$ -	\$ 4,579,000	\$ 34,185,000
LAWYER SUPPORT SERVICES				
Item 3				
To provide funding of \$74,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	74,000
TOTAL LAWYER SUPPORT SERVICES	\$ 3,180,000	\$ -	\$ 74,000	\$ 3,254,000
REGISTRIES AND COURT SERVICES				
Item 4				
To provide funding of \$187,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	187,000
TOTAL REGISTRIES AND COURT SERVICES	\$ 10,172,000	\$ -	\$ 187,000	\$ 10,359,000
CORRECTIONS				
Item 5				
To provide funding of \$585,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	585,000
TOTAL CORRECTIONS	\$ 31,157,000	\$ -	\$ 585,000	\$ 31,742,000
COMMUNITY JUSTICE				
Item 6				
To provide funding of \$43,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	43,000
TOTAL COMMUNITY JUSTICE	\$ 4,727,000	\$ -	\$ 43,000	\$ 4,770,000
TOTAL DEPARTMENT	\$ 92,085,000	\$ -	\$ 5,590,000	\$ 97,675,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: CULTURE AND HERITAGE
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$101,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 101,000	
TOTAL DIRECTORATE	\$ 5,581,000	\$ -	\$ 101,000	\$ 5,682,000
OFFICIAL LANGUAGES				
Item 2				
To provide funding of \$82,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 82,000	
TOTAL OFFICIAL LANGUAGES	\$ 4,823,000	\$ -	\$ 82,000	\$ 4,905,000
HERITAGE				
Item 3				
To provide funding of \$810,000 for the Government of Nunavut - Government of the Northwest Territories Museum Services Agreement.			\$ 810,000	
Item 4				
To provide funding of \$52,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 52,000	
TOTAL HERITAGE	\$ 4,687,000	\$ -	\$ 862,000	\$ 5,549,000
ELDERS AND YOUTH				
Item 5				
To provide funding of \$26,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 26,000	
TOTAL ELDERS AND YOUTH	\$ 2,254,000	\$ -	\$ 26,000	\$ 2,280,000
INUIT QAUJIMAJATUQANGIT				
Item 6				
To provide funding of \$12,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 12,000	
TOTAL INUIT QAUJIMAJATUQANGIT	\$ 1,147,000	\$ -	\$ 12,000	\$ 1,159,000
TOTAL DEPARTMENT	\$ 18,492,000	\$ -	\$ 1,083,000	\$ 19,575,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$14,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 14,000	
TOTAL DIRECTORATE	\$ 780,000	\$ -	\$ 14,000	\$ 794,000
POLICY AND PLANNING				
Item 2				
To provide funding of \$18,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 18,000	
TOTAL POLICY AND PLANNING	\$ 1,041,000	\$ -	\$ 18,000	\$ 1,059,000
CORPORATE SERVICES				
Item 3				
To provide funding of \$36,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 36,000	
TOTAL CORPORATE SERVICES	\$ 2,233,000	\$ -	\$ 36,000	\$ 2,269,000
K-12 SCHOOL OPERATIONS				
Item 4				
To provide funding of \$503,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 503,000	
TOTAL K-12 SCHOOL OPERATIONS	\$ 152,180,000	\$ -	\$ 503,000	\$ 152,683,000
CURRICULUM AND SCHOOL SERVICES				
Item 5				
To provide funding of \$92,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 92,000	
TOTAL CURRICULUM AND SCHOOL SERVICES	\$ 18,675,000	\$ -	\$ 92,000	\$ 18,767,000
CAREER AND EARLY CHILDHOOD SERVICES				
Item 6				
To provide funding of \$93,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 93,000	
TOTAL CAREER AND EARLY CHILDHOOD SERVICES	\$ 44,685,000	\$ -	\$ 93,000	\$ 44,778,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: EDUCATION
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
ADULT EDUCATION AND POST SECONDARY SERVICES				
Item 7				
To provide funding of \$24,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 24,000	
TOTAL ADULT EDUCATION AND POST SECONDARY SERVICES	\$ 10,443,000	\$ -	\$ 24,000	\$ 10,467,000
INCOME SUPPORT				
Item 8				
To provide funding of \$15,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 15,000	
TOTAL INCOME SUPPORT	\$ 2,974,000	\$ -	\$ 15,000	\$ 2,989,000

TOTAL DEPARTMENT	\$ 233,011,000	\$ -	\$ 795,000	\$ 233,806,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: HEALTH AND SOCIAL SERVICES

SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$425,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	425,000
TOTAL DIRECTORATE	\$ 21,493,000	\$ -	\$ 425,000	\$ 21,918,000
SOCIAL SERVICES				
Item 2				
To provide funding of \$230,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	230,000
TOTAL SOCIAL SERVICES	\$ 47,463,000	\$ -	\$ 230,000	\$ 47,693,000
PUBLIC HEALTH				
Item 3				
To provide funding of \$354,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	354,000
TOTAL PUBLIC HEALTH	\$ 17,109,000	\$ -	\$ 354,000	\$ 17,463,000
TREATMENT				
Item 4				
To provide funding of \$1,960,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	1,960,000
Item 5				
To provide funding of \$200,000 to fund moving and tenant improvement cost.			\$	200,000
TOTAL TREATMENT	\$ 176,115,000	\$ -	\$ 2,160,000	\$ 178,275,000
HEALTH INSURANCE PROGRAMS				
Item 6				
To provide funding of \$36,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$	36,000
TOTAL HEALTH INSURANCE PROGRAMS	\$ 54,497,000	\$ -	\$ 36,000	\$ 54,533,000
TOTAL DEPARTMENT	\$ 316,677,000	\$ -	\$ 3,205,000	\$ 319,882,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ENVIRONMENT
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$88,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.

\$ 88,000

TOTAL CORPORATE MANAGEMENT	\$ 4,277,000	\$ -	\$ 88,000	\$ 4,365,000
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PROGRAM MANAGEMENT

Item 2

To provide funding of \$293,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.

\$ 293,000

TOTAL PROGRAM MANAGEMENT	\$ 18,076,000	\$ -	\$ 293,000	\$ 18,369,000
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TOTAL DEPARTMENT	\$ 22,353,000	\$ -	\$ 381,000	\$ 22,734,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$209,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 209,000	
TOTAL DIRECTORATE	\$ 8,943,000	\$ -	\$ 209,000	\$ 9,152,000
COMMUNITY SUPPORT				
Item 2				
To provide funding of \$188,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 188,000	
TOTAL COMMUNITY SUPPORT	\$ 72,036,000	\$ -	\$ 188,000	\$ 72,224,000
GOVERNMENT SERVICES				
Item 3				
To provide funding of \$219,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 219,000	
Item 4				
To provide funding of \$32,000 to fund additional lease cost.			\$ 32,000	
TOTAL GOVERNMENT SERVICES	\$ 73,306,000	\$ -	\$ 251,000	\$ 73,557,000
PROTECTION SERVICES				
Item 5				
To provide funding of \$62,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 62,000	
TOTAL PROTECTION SERVICES	\$ 5,606,000	\$ -	\$ 62,000	\$ 5,668,000
CAPITAL PLANNING AND TECHNICAL SERVICES				
Item 6				
To provide funding of \$600,000 to increase the Program Management Office base funding.			\$ 600,000	
Item 7				
To provide funding of \$365,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 365,000	
TOTAL CAPITAL PLANNING AND TECHNICAL SERVICES	\$ 33,991,000	\$ -	\$ 965,000	\$ 34,956,000
TOTAL DEPARTMENT	\$ 193,882,000	\$ -	\$ 1,675,000	\$ 195,557,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE MANAGEMENT

Item 1

To provide funding of \$464,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.

\$ 464,000

TOTAL CORPORATE MANAGEMENT	\$ 13,407,000	\$ -	\$ 464,000	\$ 13,871,000
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TOTAL DEPARTMENT	\$ 59,639,000	\$ -	\$ 464,000	\$ 60,103,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
NUNAVUT HOUSING CORPORATION				
Item 1				
To provide funding of \$350,000 for the Government of Nunavut Comprehensive Housing and Homelessness Strategy.			\$ 350,000	
Item 2				
To provide funding of \$341,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 341,000	
TOTAL NUNAVUT HOUSING CORPORATION	\$ 157,382,000	\$ -	\$ 691,000	\$ 158,073,000

TOTAL DEPARTMENT	\$ 157,382,000	\$ -	\$ 691,000	\$ 158,073,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) NO. 2

DEPARTMENT: NUNAVUT ARCTIC COLLEGE
 SUBJECT: Operations and Maintenance

Branch	2012-13 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
NUNAVUT ARCTIC COLLEGE				
Item 1				
To provide funding of \$799,000 to fund the base wage increase as a result of the new four-year Collective Agreement with the Nunavut Employees Union.			\$ 799,000	
TOTAL NUNAVUT ARCTIC COLLEGE	\$ 29,283,000	\$ -	\$ 799,000	\$ 30,082,000

TOTAL DEPARTMENT	\$ 29,283,000	\$ -	\$ 799,000	\$ 30,082,000
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