



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 3 2012-13**

3rd Session
3rd Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

OCTOBER 2012
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 3

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2012-13 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	(16,000)
4	Human Resources	-
5	Justice	903,000
6	Culture and Heritage	-
7	Education	180,000
8	Health and Social Services	(294,000)
9	Environment	-
10	Community and Government Services	(622,000)
11	Economic Development and Transportation	(779,000)
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ (628,000)

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2013**

CAPITAL

Department	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 3,250,000	\$ -	\$ -	\$ 3,250,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	3,002,000	-	(16,000)	2,986,000
4 Human Resources	-	-	-	-
5 Justice	6,189,000	-	903,000	7,092,000
6 Culture and Heritage	60,000	-	-	60,000
7 Education	24,349,000	-	180,000	24,529,000
8 Health and Social Services	54,471,000	-	(294,000)	54,177,000
9 Environment	6,473,000	-	-	6,473,000
10 Community and Government Services	79,642,000	-	(622,000)	79,020,000
11 Economic Development and Transportation	26,481,000	-	(779,000)	25,702,000
12 Nunavut Housing Corporation	16,004,000	-	-	16,004,000
TOTAL CAPITAL	\$ 219,921,000	\$ -	\$ (628,000)	\$ 219,293,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

Budget funding reduction of \$16,000 to Nunavut Arctic College capital carry-over amount legislated by the Supplementary Appropriation (Capital) No. 2, 2012-2013.

Nunavut Arctic College Nunavut Trades Training Centre	\$ (14,000)
Nunavut Arctic College Piquusilirivvik Cultural Facility	<u>(2,000)</u>
	\$ (16,000)

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 3,002,000	\$ -	\$ (16,000)	\$ 2,986,000
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TOTAL DEPARTMENT	\$ 3,002,000	\$ -	\$ (16,000)	\$ 2,986,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$1,000,000 for leasehold improvements in Inuksugait Plaza Phase-4 for office space development.			\$ 1,000,000	
Item 2				
Budget funding reduction of \$3,000 to Justice capital carry-over amount legislated by the Supplementary Appropriation (Capital) No 2, 2012-2013.				
Nunavut Departmental Minor Capital			\$ (3,000)	
TOTAL DIRECTORATE	\$ 616,000	\$ -	\$ 997,000	\$ 1,613,000
CORRECTIONS				
Item 3				
Budget funding reduction of \$94,000 to Justice capital carry-over amount legislated by the Supplementary Appropriation (Capital) No 2, 2012-2013.				
Rankin Inlet Correctional Centre			\$ (94,000)	
TOTAL CORRECTIONS	\$ 5,573,000	\$ -	\$ (94,000)	\$ 5,479,000
TOTAL DEPARTMENT	\$ 6,189,000	\$ -	\$ 903,000	\$ 7,092,000

GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE SERVICES				
Item 1				
Budget funding increase of \$180,000 to Education capital carry-over amount legislated by the Supplementary Appropriation (Capital) No 2, 2012-2013.				
Iqaluit Inuksuk High School Renovation			\$ 175,000	
Nunavut Special Needs Assessment			72,000	
Gjoa Haven Phase II Qiqirtaq High School Addition			33,000	
Qikiqtarjuaq Inuksuit School Addition			(18,000)	
Nunavut School Assessment			(25,000)	
Sanikiluaq Paatsaali High School			(57,000)	
			<u>\$ 180,000</u>	
TOTAL CORPORATE SERVICES	\$ 24,349,000	\$ -	\$ 180,000	\$ 24,529,000

TOTAL DEPARTMENT	\$ 24,349,000	\$ -	\$ 180,000	\$ 24,529,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: HEALTH AND SOCIAL SERVICES
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
Budget funding reduction of \$294,000 to Health and Social Services capital carry-over amount legislated by the Supplementary Appropriation (Capital) No 2, 2012-2013.				
Baffin Regional Hospital Renovations			\$ (275,000)	
Repulse Bay Replace Health Centre			<u>(19,000)</u>	
			\$ (294,000)	
TOTAL DIRECTORATE	\$ 54,471,000	\$ -	\$ (294,000)	\$ 54,177,000

TOTAL DEPARTMENT	\$ 54,471,000	\$ -	\$ (294,000)	\$ 54,177,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CAPITAL PLANNING

Item 1

Budget funding reduction of \$622,000 to Community and Government Services capital carry-over amount legislated by the Supplementary Appropriation (Capital) No 2, 2012-2013.

Cambridge Bay Tank Farm			\$ 323,000	
Baker Lake Pump House and Intake			(13,000)	
Resolute Bay Arena			(33,000)	
Pond Inlet Arena			(71,000)	
Qikiqtarjuaq Hamlet Office			(98,000)	
Baker Lake Bulk Fuel Storage Capacity Increase			(107,000)	
Nunavut IT Network Infrastructure			(235,000)	
Arviat Arena Ice Upgrade			(388,000)	
			<u>\$ (622,000)</u>	
TOTAL CAPITAL PLANNING	\$ 64,468,000	\$ -	\$ (622,000)	\$ 63,846,000

TOTAL DEPARTMENT	\$ 79,642,000	\$ -	\$ (622,000)	\$ 79,020,000
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GOVERNMENT OF NUNAVUT

2012-13 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 3

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2012-13 Capital Estimates plus Supp. App. No. 1 & 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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TRANSPORTATION

Item 1

Budget funding reduction of \$779,000 to Economic Development and Transportation capital carry-over amount legislated by the Supplementary Appropriation (Capital) No 2, 2012-2013.

Arviat Airport Improvements			\$ (1,000)	
Arctic Bay Airport Redevelopment			(50,000)	
Iqaluit Airport Terminal Building Planning and Design			<u>(728,000)</u>	
			\$ (779,000)	
TOTAL TRANSPORTATION	\$ 25,784,000	\$ -	\$ (779,000)	\$ 25,005,000

TOTAL DEPARTMENT	\$ 26,481,000	\$ -	\$ (779,000)	\$ 25,702,000
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