



**SUPPLEMENTARY APPROPRIATION
(CAPITAL)
No. 4 2013-14**

1st Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

MARCH 2014
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 4

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly, for approval, during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2013-14 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases, and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority, to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2014

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 200,000
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	2,600,000
5	Justice	-
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	293,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 3,093,000

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2014**

CAPITAL

Department	2013-14 Capital Estimates plus Supp. App. No. 1, No. 2 and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 2,404,000	\$ -	\$ 200,000	\$ 2,604,000
2 Executive and Intergovernmental Affairs	1,900,000	-	-	1,900,000
3 Finance	10,310,000	-	-	10,310,000
4 Family Services	-	-	2,600,000	2,600,000
5 Justice	18,631,000	-	-	18,631,000
6 Culture and Heritage	60,000	-	-	60,000
7 Education	32,576,000	-	-	32,576,000
8 Health	59,683,000	-	-	59,683,000
9 Environment	7,039,000	-	-	7,039,000
10 Community and Government Services	104,929,000	-	293,000	105,222,000
11 Economic Development and Transportation	36,413,000	-	-	36,413,000
12 Nunavut Housing Corporation	28,841,000	-	-	28,841,000
TOTAL CAPITAL	\$ 302,786,000	\$ -	\$ 3,093,000	\$ 305,879,000

GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Capital

Branch	2013-14 Capital Estimates plus Supp. App. No. 1, No. 2 and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
ASSEMBLY OPERATIONS				
Item 1				
To provide funding of \$200,000 for leasehold improvements, furniture, fixtures and equipment for the Office of the Child and Youth Representative.			\$ 200,000	
TOTAL ASSEMBLY OPERATIONS	\$ 2,389,000	\$ -	\$ 200,000	\$ 2,589,000

TOTAL DEPARTMENT	\$ 2,404,000	\$ -	\$ 200,000	\$ 2,604,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2013-14 Capital Estimates plus Supp. App. No. 1, No. 2 and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CORPORATE MANAGEMENT				
Item 1				
To provide funding of \$2,600,000 to fund leasehold improvements in the old courthouse.			\$ 2,600,000	
TOTAL CORPORATE MANAGEMENT	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000

TOTAL DEPARTMENT	\$ -	\$ -	\$ 2,600,000	\$ 2,600,000
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GOVERNMENT OF NUNAVUT

2013-14 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2013-14 Capital Estimates plus Supp. App. No. 1, No. 2 and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
CAPITAL PLANNING				
Item 1				
To provide funding of \$293,000 to offset a budget shortfall for the Repulse Bay Pumphouse project.			\$ 293,000	
TOTAL CAPITAL PLANNING	\$ 74,674,000	\$ -	\$ 293,000	\$ 74,967,000

TOTAL DEPARTMENT	\$ 104,929,000	\$ -	\$ 293,000	\$ 105,222,000
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