ᑮᓇᐅᔭᖅᑐᕈᑎᒃᓴᑦ ᓇᐃᓇᖅᓯᒪᔪᑦ (ᐊᑭᑐᔫᑎᑦ)
ᓈᓴᐅᑕ 2 2013-14

3ᖓ ᒪᓕᒐᓕᐅᕐᓂᖅ
3ᖓ ᑲᑎᒪᓂᖅ
ᓄᓇᕗᑦ ᒪᓕᒐᓕᐅᕐᕕᐊ

ᒫᐃ 2013
ᐃᖃᓗᐃᑦ, ᓄᓇᕗᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

1

ᐊᒻᒧᑯᑖᒃ 1 –

ᐊᒻᒧᑯᑖᒃ 2 -

ᐊᒻᒧᑯᑖᒃ 3 - ᓯᕗᓂᐊᒍᑦ ᐊᖏᖅᑕᐅᖄᖅᓯᒪᓐᖏᑦᑐᑦ

ᐊᒻᒧᑯᑖᒃ 4 - ᑲᑎᑦᑐᒋᑦ ᒥᒃᓴᐅᓴᑦᑕᐅᔪᑦ

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᖃᖓᑐᐃᓐᓇᒃᑯᑦ ᐊᕐᕌᒍᒥ, ᐊᒥᓱᕈᒃᑲᓐᓂᑐᐃᓐᓇᕆᐊᖃᖅᑐᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᑐᕈᓐᓇᕐᓂᖏᑦ (ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ). ᑕᐃᒪᐃᖃᑦᑕᖅᑐᑦ ᑮᓇᐅᔭᐃᑦ ᐊᑐᖅᑐᒃᓴᐃᑦ ᐃᓚᒋᐊᖅᑕᐅᓪᓗᑎᒃ. ᑐᓂᔭᐅᓪᓗᑎᒃ ᒪᓕᒐᓕᐅᖅᑎᑯᓐᓄᑦ, ᐊᖏᖅᑕᐅᔪᒃᓴᐅᓗᑎᒃ, ᒪᓕᒐᓕᐅᖅᑏᑦ ᑲᑎᒪᓂᖃᖅᑎᓪᓗᒋᑦ.

ᐅᑯᐊ ᑮᓇᐅᔭᓄᑦ ᐃᓚᒋᐊᕈᑕᐅᓂᖏᓐᓄᑦ ᑎᑎᕋᖅᓯᒪᔪᑦ ᑐᓂᔭᐅᓯᒪᔪᑦ ᐃᒫᒃ ᐋᖅᑭᒃᓯᒪᓪᓗᑎᒃ:

ᓇᓗᓇᐃᔭᐅᑎᖏᑦ

ᐊᕐᕌᒍᑕᒫᑦ, ᒪᓕᒐᓕᐅᖅᑎᒃᑯᑦ ᐊᖏᖅᐸᑦᑐᑦ ᐊᑭᑐᔫᑎᓄᑦ ᑮᓇᐅᔭᓂᒃ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᑎᑎᖅᑲᓂᒃ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᓐᓄᑦ. ᐊᑭᑐᔪᖅᑐᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᕐᕌᒍᒥ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᐱᓕᕆᐊᖑᓂᖏᑎᒍᑦ.

2013-14 ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᓯᒪᔪᓄᑦ ᖃᓄᐃᓕᐅᕐᕕᐅᔪᓂ ᐃᓗᐊᓂ ᓄᒃᑎᖅᑎᕆᓂᐅᔪᑦ.

ᑕᒫᓂ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᑦ ᐋᖅᑭᒋᐊᖅᑕᐅᓯᒪᔪᓂᒃ ᐊᑭᑐᔫᑎᓄᑦ ᒥᒃᓴᐅᓴᒃᑕᐅᔪᓂᒃ, ᑕᐃᒃᑯᐊ ᑮᓇᐅᔭᒃᑲᓐᓂᐅᔪᑦ ᑐᒃᓯᕋᖅᑕᐅᔪᑦ
ᐊᖏᖅᑕᐅᓯᒪᒃᐸᑕ.

ᐃᓚᖓᒍᑦ, ᑕᐃᒪᐃᑦᑐᑦ ᓄᑦᑎᖅᑎᕆᓂᐅᔪᑦ ᐅᕝᕙᓗ ᐊᓯᐊᓅᖅᓯᓂᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ, ᑕᐃᒃᑯᓇᓐᖓᑦ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᖁᑎᖏᑦ ᖃᑦᑎᓐᓇᕈᕆᐊᕋᔭᖅᑐᑦ. ᑕᒪᓐᓇ ᑕᑯᒃᓴᐅᑎᑕᐅᔪᖅ ᑕᕝᕙᓂ ᑎᑎᖅᑲᐅᔪᒥᒃ ᐅᖂᑕᓐᖑᐊᓕᖅᓯᒪᔪᓂ.

ᑕᒪᓐᓇ ᐊᒻᒧᑯᑖᒃ ᑕᑯᒃᓴᐅᑎᑦᑎᔪᖅ ᓯᕗᓪᓕᖅᐹᒥᒃ ᑮᓇᐅᔭᖃᖅᑎᑕᐅᓂᖏᑦ ᐊᖏᖅᑕᐅᓚᐅᖅᑐᑦ ᒪᓕᒐᓕᐅᖅᑎᒃᑯᓐᓂᑦ, ᐊᒻᒪ ᐊᒥᓱᕈᕆᐊᕈᑕᐅᔪᑦ/ᖃᑦᑏᓐᓇᕈᕆᐊᕈᑕᐅᔪᑦ ᐱᖃᓯᐅᔾᔭᐅᓯᒪᓪᓗᑎᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᑦ ᐃᓗᐊᓂ ᐱᓕᕆᕕᐅᔪᑦ
ᓄᒃᑎᖅᑎᕆᓂᕐᒧᑦ.

ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᑦ

ᐃᓚᖏᑎᒍᑦ, ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑦ ᐊᑐᓕᖁᔨᔪᓐᓇᖅᑐᑦ ᒪᐅᓇᑐᐃᓐᓇᖅ ᐊᖏᖅᑕᐅᔪᓂᒃ ᑲᒥᓯᓇᒧᑦ ᓯᕗᓂᐊᒍᑦ ᐊᑐᖅᑕᐅᑲᐃᓐᓇᓂᐊᖅᑐᓂ, ᐱᕕᖃᖅᑎᓐᓇᓱᐊᕐᓗᒋᑦ ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᖁᓪᓗᒋᑦ ᑕᒪᒃᑯᓄᖓ ᓂᕆᐅᓇᓚᐅᓐᖏᑦᑐᓄᑦ ᓴᖅᑭᖅᑐᓄᑦ ᒪᓕᑐᐊᖅᐸᑕ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᑕ ᐱᖁᔭᕐᔪᐊᖓᑕ ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑎᑕᖏᓐᓂᒃ. ᒪᓕᒃᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐊᑐᖅᑕᐅᕙᑦᑐᑦ ᒫᓐᓇᑦᑕᐅᑎᒋᑦ ᐊᑐᖅᑕᐅᔭᕆᐊᖃᖅᑐᑦ, ᐃᓄᓐᓄᑦ ᓇᒻᒪᓪᓗᓂ ᐊᒻᒪ ᐱᓕᕆᕕᐅᔪᑦ ᑮᓇᐅᔭᓂᒃ ᐊᒥᒐᖅᓯᑉᐸᑕ ᑕᐃᒃᓱᒧᖓ. ᒪᐅᓇᑐᐃᓐᓇᖅ ᐱᔭᐅᔪᒪᔪᑦ ᐊᖏᖅᑕᐅᑉᐸᑕ, ᐱᓕᕆᕕᐅᔪᑦ ᐊᑐᐃᓐᓇᖃᓕᑲᐅᑎᒋᔪᓐᓇᖅᑐᑦ ᑮᓇᐅᔭᓂᒃ.

ᑕᕝᕙᓂ ᐱᖃᓯᐅᔾᔨᔪᑦ ᑮᓇᐅᔭᒃᑲᓂᕐᓄᑦ ᑐᒃᓯᕋᐅᑕᐅᔪᓂᒃ ᐊᖏᖅᑕᐅᓯᒪᔪᓂᒃ ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ ᑲᑎᒪᔨᖏᓐᓄᑦ, ᑕᕝᕙᑦᑕᐅᑎᒋ ᑭᓐᖑᒪᔭᐅᓐᖏᑦᑑᒐᓗᐊᓂᒃ ᑭᓯᐊᓂ ᐱᑕᖃᕆᐊᖃᖅᑑᑎᒋᔭᐅᔪᓂᒃ ᐊᐅᓚᓂᖓᓄᑦ ᐱᓕᕆᕕᐅᔪᑉ. ᐱᓕᕆᕕᐅᔪᖅ ᐊᑐᐃᓐᓇᖃᕈᓐᓇᖅᑐᖅ ᑮᓇᐅᔭᓂᒃ ᑭᓯᐊᓂ ᑕᐃᒃᑯᐊ ᒪᓕᒐᓕᐅᖅᑎᐅᔪᑦ ᐊᖏᖅᓯᒪᒃᐸᑕ ᐃᓚᒋᐊᕈᑕᐅᔪᓂᒃ ᑮᓇᐅᔭᓂᒃ ᐊᑐᖅᑐᒃᓴᓂᒃ.

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

2

ᐃᖃᓇᐃᔭᕐᕕᒃ

1 ᒪᓕᒐᓕᐅᕐᕕᐅᑉᑎᑎᕋᕐᕕᐊ $ 2,149,000

2 ᒐᕙᒪᓕᕆᔨᒃᑯᑦ -

3 ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ 1,859,000

4 ᐃᓚᒌᖕᓂᓕᕆᔨᒃᑯᑦ -

5 ᒪᓕᒐᓕᕆᔨᒃᑯᑦ 4,611,000

6 ᐃᓕᖁᓯᓕᕆᔨᒃᑯᑦ -

7 ᐃᓕᓐᓂᐅᕐᓂᓕᕆᔨᒃᑯᑦ 15,573,000

8 ᐋᓐᓂᐊᖃᖕᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 30,139,000

9 ᐊᕙᑎᓕᕆᔨᒃᑯᑦ 3,090,000

10 ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ 56,640,000

11 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦᓗ 16,818,000

12 ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ -

ᐊᑭᑐᔪᖅᑐᕈᑎᓄᑦ ᑐᓂᔭᐅᔭᕆᐊᖃᖅᑐᑦ $ 130,879,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑐᓂᐅᖅᑲᖅᑕᐅᓂᐊᖅᑐᑦ
ᐊᖏᖅᑕᐅᓇᓱᒃᒋᐊᖃᖅᑐᑦ

ᐱᓕᕆᐊᑉ
ᓈᓴᐅᑎᖓ

ᓇᐃᓈᕐᓯᒪᔪᑦ ᑐᓂᐅᖅᑲᒐᒃᓴᐃᑦ
ᓂᕈᐊᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐱᔨᑦᓯᕈᑎᒃᓴᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ ᐃᓱᓕᓐᓂᐊᖅᑐᒧᑦ ᒫᔾᔨ 31, 2014

ᐅᐃᒍᖓ 1
ᐊᑭᑐᔪᖅᑐᕈᑎᑦ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

3

ᓇᐃᓈᕐᓯᒪᔪᑦ ᑐᓂᐅᖅᑲᒐᒃᓴᐃᑦ
ᓂᕈᐊᕈᑕᐅᔭᕆᐊᖃᖅᑐᑦ ᐱᔨᑦᓯᕈᑎᒃᓴᖏᓐᓄᑦ ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᖏᑕ

ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ ᐃᓱᓕᓐᓂᐊᖅᑐᒧᑦ ᒫᔾᔨ 31, 2014

ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᓄᑦ

2013-14
ᐃᖃᓇᐃᔭᕐᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

1 ᒪᓕᒐᓕᐅᕐᕕᐅᑉᑎᑎᕋᕐᕕᐊ $ 255,000 $ - $ 2,149,000 $ 2,404,000

2 ᒐᕙᒪᓕᕆᔨᒃᑯᑦ - - - -

3 ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ 8,270,000 - 1,859,000 10,129,000

4 ᐃᓚᒌᖕᓂᓕᕆᔨᒃᑯᑦ - - - -

5 ᒪᓕᒐᓕᕆᔨᒃᑯᑦ 14,020,000 - 4,611,000 18,631,000

6 ᐃᓕᖁᓯᓕᕆᔨᒃᑯᑦ 60,000 - - 60,000

7 ᐃᓕᓐᓂᐅᕐᓂᓕᕆᔨᒃᑯᑦ 16,910,000 - 15,573,000 32,483,000

8 ᐋᓐᓂᐊᖃᖕᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ 24,870,000 - 30,139,000 55,009,000

9 ᐊᕙᑎᓕᕆᔨᒃᑯᑦ 3,980,000 - 3,090,000 7,070,000

10 ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ 40,873,000 - 56,640,000 97,513,000

11 ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦᓗ 20,075,000 - 16,818,000 36,893,000

12 ᓄᓇᕗᒻᒥ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᑦ 28,841,000 - - 28,841,000

ᑲᑎᓪᓗᒋᑦ ᐊᑭᑐᔪᖅᑐᕈᑎᒃᓴᑦ $ 158,154,000 $ - $ 130,879,000 $ 289,033,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᓄᓇᕗᒻᒥ ᒐᕙᒪᒃᑯᑦ

4

ᐱᓕᕆᕕᒃ: ᒪᓕᒐᓕᐅᕐᕕᐅᑉᑎᑎᕋᕐᕕᐊ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐊᐅᓚᔪᑎᖏᑦ

ᐱᓕᕆᐊᖅ 1

ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐱᐅᓯᒋᐊᖅᑕᐅᔪᑎᖏᑦ $ 1,759,000
ᒪᓕᒐᓕᐅᖅᑎᑦ ᐃᒡᓗᒥᐅᑕᖏᑦ ᐱᓕᕆᔪᑎᖏᓪᓗ 325,000
$ 2,084,000

ᑲᑎᓗᒋᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ ᐊᐅᓚᔪᑎᖏᑦ $ 240,000 $ - $ 2,084,000 $ 2,324,000

ᐃᒻᒥᒃᑰᖓᔪᑦ ᐃᖃᓇᐃᔭᖅᑎᖏᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ

ᐱᓕᕆᐊᖅ 2

ᓂᕈᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᓄᓇᕗᒥ ᐱᓕᕆᔪᑎᖏᑦ $ 65,000

ᑲᑎᓗᒋᑦ ᐃᒻᒥᒃᑰᖓᔪᑦ ᐃᖃᓇᐃᔭᖅᑎᖏᑦ ᒪᓕᒐᓕᐅᕐᕕᐅᑉ $ 15,000 $ - $ 65,000 $ 80,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 255,000 $ - $ 2,149,000 $ 2,404,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $2,084,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $65,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

5

ᐱᓕᕆᕕᒃ: ᑮᓇᐅᔭᓕᕆᔨᒃᑯᑦ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ

ᐱᓕᕆᐊᖅ 1

ᓄᓇᓕᑦ ᐃᓕᓐᓂᐊᕐᕕᖁᑕ - ᐊᐅᓱᐃᑦᑐᖅ $ 50,000
ᐃᖃᓗᐃᑦ ᓄᓇᓕᑦ ᐃᓕᓐᓂᐊᕕᖓ 100,000
ᐊᖁᑎᒃᓴᓄᑦ ᐊᖁᓕᒪᒃᓴᔪᑎ - ᑲᖏᖅᖠᓂᕐᒥ 193,000
ᕿᑎᕐᒥᐅᑦ ᓯᓚᑦᑐᖅᓴᕕᒃ, ᐊᖏᕋᕆᔭᑦ ᐸᐃᕆᕕᒡᓗ (ᐅᔭᕋᕐᓂᐊᕐᓂᕐᒥ ᐃᓕᓴᑎᑦᑎᕕᒃ) 537,000
ᓄᓇᕗᑦ ᐃᖃᓇᐃᔭᓂᒃ ᐃᓕᓴᕕᒃ - ᑲᖏᖅᖠᓂᖅ 427,000
ᐱᖅᑯᓯᓕᕆᕝᕕᒃ ᐊᐳᑦ ᐊᕙᓗᓯᒪᔪᑎᖓ 508,000
$ 1,815,000

ᐱᓕᕆᐊᖅ 2

ᓄᓇᓕᑦ ᐃᓕᓴᑎᑦᑎᕕᖓ ᐸᐃᕆᕕᒡᓗ - ᑎᑭᕋᕐᔪᐊᖅ $ 44,000

ᑲᑎᓗᒋᑦ ᑐᑦᑕᕐᕕᓪᓗᐊᑕᕐᒥ ᐊᐅᓚᑕᐅᔪᑦ ᑮᓇᐅᔭᑦ $ 8,270,000 $ - $ 1,859,000 $ 10,129,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 8,270,000 $ - $ 1,859,000 $ 10,129,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $44,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ
ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ
ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ
ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $1,815,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

6

ᐱᓕᕆᕕᒃ: ᒪᓕᒐᓕᕆᔨᒃᑯᑦ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᐅᓚᑦᑎᔨᑦ

ᐱᓕᕆᐊᖅ 1

ᐃᖃᓇᐃᔭᕐᕕᖕᓄᑦ ᐊᒃᓲᖏᑦᑐᑦ ᐊᑭᑐᔫᑎᑦ - ᓄᓇᕗᑦ $ 204,000
ᐊᒡᓚᒡᕕᒃ ᐃᓂᒃᓴᖅ - ᐃᖃᓗᐃᑦ 988,000
$ 1,192,000

ᑲᑎᓗᒋᑦ ᐊᐅᓚᑦᑎᔨᑦ $ 400,000 $ - $ 1,192,000 $ 1,592,000

ᐃᑲᔪᖅᑕᐅᕕᒃ

ᐱᓕᕆᐊᖅ 2

ᑐᐊᕕᕐᓇᑐᑦ ᐃᓄᒋᐊᓗᖅᑐᓂᒃ ᐃᓂᖃᒃᑎᑦᑎᕕᒃ ᐃᒡᓗ - ᐃᖃᓗᐃᑦ $ 319,000

ᐱᓕᕆᐊᖅ 3

ᑲᖏᖅᖠᓂᖅ ᒪᒥᓴᕐᕕᒃ $ 3,100,000

ᑲᑎᓗᒋᑦ ᐃᑲᔪᖅᑕᐅᕕᒃ $ 13,620,000 $ - $ 3,419,000 $ 17,039,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 14,020,000 $ - $ 4,611,000 $ 18,631,000

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $1,192,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $319,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $3,100,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

7

ᐱᓕᕆᕕᒃ: ᐃᓕᓐᓂᐅᕐᓂᓕᕆᔨᒃᑯᑦ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᑮᓇᐅᔭᓕᕆᔨᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ

ᐱᓕᕆᐊᖅ 1

ᓴᓂᑭᓗᐊᖅ ᓄᑖᒥᒃ ᐃᓕᓂᐊᕐᕕᒃᓴᒥᒃ ᐸᕐᓇᖕᓂᖅ $ 54,000
ᐊᒃᓲᖏᑦᑐᑦ ᓴᓇᔭᒃᓴᑦ ᓄᓇᕗᑦ 96,000
ᐱᑐᐃᓇᐅᖏᑦᑐᓂᒃ ᐱᔭᕆᐊᓕᑦ ᖃᐅᔨᓇᓱᐊᑕᐅᔪᑎᖏᑦ - ᓄᓇᕗᑦ 157,000
ᐃᖃᓗᐃᑦ ᐃᓄᒃᓱᑦ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ 2,841,000
ᑕᐃᒪᖓᓕᒪᖅ ᐊᑐᕐᓂᓕᒫᖓᓂ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖏᑦ - ᓄᓇᕗᑦ 119,000
ᓄᓇᕗᑦ ᐃᓕᓐᓂᐊᕐᕕᑦ ᖃᐅᔨᓇᓱᐊᖅᑕᐅᔪᑎᖏᑦ 110,000
ᓴᓇᔭᐅᓂᖓ II ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ - ᐅᖅᓱᖅᑑᖅ 7,652,000
ᐃᓕᓐᓂᐊᕐᕕᐅᑉ ᐃᓕᓐᓂᐊᖅᑎᑕᐅᒃ (ᕚᓯᖁᑖ) - ᓄᓇᕗᑦ 86,000
ᐊᓚᐃᑦᑐᖅ ᐊᑯᓈᕿᔪᖅ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓴᓇᓯᒪᓂᖓ ᖃᐅᔨᓇᓱᐊᖅᑕᖅ - ᑲᖏᖅᖠᓂᖅ 101,000
ᐃᒡᓗᓕᒃ ᐊᑕᒍᑦᑖᓗᒃ ᐃᓕᓴᓕᓴᖅᑐᒃᑯᕕᒃ ᓴᓇᒋᐊᖅᑕᖅ 357,000
ᓇᑲᓱᒃ ᐃᓕᓐᓂᐊᕐᕕᒃ ᓴᓗᒪᕆᐊᖅᑕᖅ - ᐃᖃᓗᐃᑦ 124,000
ᖃᕋᓴᐅᔭᑦ ᐃᓕᓂᐊᕕᖕᒧᑦ ᑲᓱᖅᑎᑕᐅᔪᑎᖓ - ᓄᓇᕗᑦ 182,000
ᐃᒡᓗᓕᒃ ᓄᑖᖅ ᐃᓕᓐᓂᐊᕐᕕᐊᓗᒃ 1,197,000
ᐃᓕᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᓇᑎᓕᖅᑕᐅᔪᑎᖓ ᓴᓇᔭᒃᓴᖅ - ᓄᓇᕗᑦ 161,000
ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐅᖅᑯᓴᐅᑕ/ᖃᐅᒪᔪᑎᑦ/ᓱᓪᓗᓖᑦ/ᓯᓚᑐᕈᑎ/ᑭᖑᕕᐅᑎᔪᖅ - ᓄᓇᕗᑦ 942,000
ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᑦ ᐃᒡᓗᑉ ᖄᖓ/ᐊᕙᓗᖓ/ᐃᒐᓛᑦ/ᐃᑯᕋᑦ/ᐃᓇᖏᓯᔪᑎᑦ - ᓄᓇᕗᑦ 1,171,000
ᓇᐅᔮᑦ ᐃᓕᓐᓂᐊᕐᑯᐊᓗᒃ 190,000
$ 15,540,000

ᐱᓕᕆᐊᖅ 2

ᓄᑖᖅ ᐊᑯᓐᓈᕿᔪᓄᑦ ᐃᓕᓴᕕᒃ - ᐊᕐᕕᐊᑦ $ 33,000

ᑲᑎᓗᒋᑦ ᑮᓇᐅᔭᓕᕆᔨᑦ ᐱᔨᑦᓯᕈᑎᖏᑦ $ 16,910,000 $ - $ 15,573,000 $ 32,483,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 16,910,000 $ - $ 15,573,000 $ 32,483,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $33,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ

ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ
ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $15,540,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

8

ᐱᓕᕆᕕᒃ: ᐋᓐᓂᐊᖃᖕᓇᙱᑦᑐᓕᕆᔨᒃᑯᑦ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᐅᓚᑦᑎᕕᒃ

ᐱᓕᕆᐊᖅ 1

ᑭᖑᕕᐅᔪᖅ ᐊᓐᓂᐊᕕᒃ - ᓇᐅᔮᑦ $ 800,000
ᕿᑭᖅᑖᓗᒃ ᐊᓐᓂᐊᕕᒃ ᐃᒡᓗᒥᐅᑕᑦ, ᓈᒪᔪᑎᖏᑦ ᐱᓕᕆᔪᑎᖏᓪᓗ 2,808,000
ᕿᑎᕐᒥᐅᑦ ᐊᓐᓂᐊᕕᖓᑕ ᓈᒪᔪᑎᖏᑦ, ᐃᒡᓗᒥᐅᑕᐃᑦ ᐱᓕᕆᔪᑎᓪᓗ 88,000
ᕿᑭᖅᑖᓗᖏᒥ ᐊᓐᓂᐊᕕᐅᑉ ᓴᓇᒋᐊᖅᑕᐅᔪᑎᖏᑦ 20,255,000
ᑭᖑᕕᐅᑎᔪᖅ ᐊᓐᓂᖃᕕᖕᒧᑦ - ᐃᒃᐱᐊᕐᔪᒃ 100,000
ᑲᔪᓯᑎᑕᖅ ᐱᓯᒪᒃᓯᕕᒃ - ᐃᒡᓗᓕᒃ 214,000
ᐊᒃᓲᖏᑦᑐᑦ ᓴᓇᔭᒃᓴᑦ - ᓄᓇᕗᑦ 425,000
ᐊᕿᒋᐊᖅᑕᐅᖅ ᐊᓐᓂᐊᕕᓕᖅᑐᓄᑦ ᑐᔪᕐᒥᕕᑐᖃᒃ - ᐃᖃᓗᐃᑦ 949,000
$ 25,639,000

ᐱᓕᕆᐊᖅ 2

ᐊᓐᓂᐊᓱᕈᑎᑦ ᐱᓕᕆᔪᑦ - ᖃᐅᔨᓴᖅᓯᔪᑦ - ᓄᓇᕗᑦ $ 4,500,000

ᑲᑎᓗᒋᑦ ᐊᐅᓚᑦᑎᕕᒃ $ 24,870,000 $ - $ 30,139,000 $ 55,009,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 24,870,000 $ - $ 30,139,000 $ 55,009,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $25,639,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $4,500,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

9

ᐱᓕᕆᕕᒃ: ᐊᕙᑎᓕᕆᔨᒃᑯᑦ
ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᒃᓴᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ

ᐱᓕᕆᐊᖅ 1

ᑲᖏᕐᔪᐊᖅ/ᓴᕐᕙᖅᑐᖅ ᐃᑦᑕᕐᓂᓴᑯᕕᒃ ᑰᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ $ 61,000
ᐃᖃᓗᒑᕐᔫᑉ ᓄᓇᖓ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ 112,000
ᑲᖏᖅᑐᒑᐱᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ 223,000
ᑯᒑᕈᒃ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ 370,000
ᓴᓂᑭᓗᐊᖅ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ 93,000
ᓇᐸᖅᑐᓕᒃ (ᐅᒥᖕᒪᐃᑦ ᓄᓇᑦ) ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ 89,000
ᐅᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᑦ ᐃᓇᖏᖅᑕᖅ ᐃᖃᓗᐃᑐᑦᑎᐊᖅ 74,000
ᓴᓪᓖᑦ ᐅᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᓕᐅᖅᑕᐅᔪᑦ 410,000
ᐸᓐᓂᖅᑐᖅ ᐅᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᑦ 149,000
ᐊᕐᕕᐊᑦ ᒥᕐᖑᐃᖅᓯᕐᕕᒃ ᐱᕙᓪᓕᐊᑎᑕᖅ 118,000
ᐅᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᓐᓄᑦ ᑭᖑᕕᐅᔪᖅ ᓇᐅᔮᓂ 98,000
$ 1,797,000

ᐱᓕᕆᐊᖅ 2

ᒥᑭᔪᑦ ᐊᑭᑐᔫᑎᑦ $ 219,000
ᐆᒪᔪᕐᓂᐊᖅᑎᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ ᓴᓇᒋᐊᖅᑕᐅᔪᖅ 1,074,000
$ 1,293,000

ᑲᑎᓗᒋᑦ ᐱᓕᕆᐊᒃᓴᑦ ᐊᐅᓚᑦᑎᔨᖏᑦ $ 3,980,000 $ - $ 3,090,000 $ 7,070,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 3,980,000 $ - $ 3,090,000 $ 7,070,000

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $1,797,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $1,293,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ

ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

10

ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᒍᑎᑦ

ᐱᓕᕆᐊᖅ 1

ᐃᒥᕐᒧᑦ ᑭᓈᕐᓗᖕᒧᓪᓗ ᓱᓪᓗᓖᑦ - ᖃᐅᓱᐃᑦᑐᖅ $ 138,000
ᐃᒥᕐᒥᑦ ᓴᓗᒪᖅᓱᐃᕕᒃ - ᐅᖅᓱᖅᑑᖅ 547,000
ᑭᓈᕐᓗᒃ ᐊᒻᒪᓗ ᐊᒃᑕᕐᕕᒃ - ᑭᓈᕐᓗᖕᒥᑦ ᑯᕝᕕᖅᓴᕐᕕᒃ 238,000
ᐃᒪᖃᕈᑎᑦ ᐱᐅᓯᑎᑕᐅᒋᐊᖅᑐᑦ - ᖁᕐᓗᖅᑐᖅ 5,454,000
ᓄᓇᓕᖃᕕᖕᒥ ᑐᐊᐸᓕᐅᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ - ᓇᐅᔮᑦ 288,000
ᕿᑎᕐᒥᐅᓂ ᑐᐊᐸᓕᐅᕐᓂᖅ 2,547,000
ᐱᔨᑦᓯᕋᐅᑎᓕᕆᔨᒃᑯᑦ ᐊᕿᐅᒪᑎᑦᑎᕕᖓ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ - ᑎᑭᕋᕐᔪᐊᖅ 121,000
ᐱᔨᑦᓯᕋᐅᑎᓕᕆᔨᒃᑯᑦ ᐊᕿᐅᒪᑎᑦᑎᕕᖓ ᓴᓇᕕᒃ - ᖃᒪᓂᑦᑐᐊᖅ 322,000
ᑐᐊᐸᓕᐅᕐᓂᕐᒧᑦ ᐱᓕᕆᐊᒃᓴᖅ - ᐃᒡᓗᓕᒑᕐᔪᒃ 206,000
ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ ᓴᓇᒋᐊᖅᑕᖅ - ᐅᖅᓱᖅᑑᖅ 456,000
ᖃᑦᑎᕆᔪᒃᑎᒃᑯᕕᒃ - ᓴᓂᕋᔭᒃ 321,000
ᓄᖃᖓᑎᑦᑎᕕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ - ᓴᓂᕋᔭᒃ 467,000
ᓄᑖᖅ ᐊᓐᓂᑭᑦᑐᕐᕕᒃ - ᑲᖏᖅᖠᓂᖅ 595,000
ᒥᑭᒡᓕᒋᐊᖅᓯᓂᖅ ᐃᒪᖃᐅᑎᑦ ᕿᕐᓛᕐᓂᖓᓂᑦ - ᑲᖏᖅᖠᓂᖅ 1,929,000
ᐊᓂᑭᑦᑐᕐᕕᐅᑉ ᓂᓇᖓ ᐊᔪᖏᓕᕆᐊᑕᐅᔪᖅ - ᐊᕐᕕᐊᑦ 190,000
ᐊᓂᑭᑦᑐᕐᕕᒃ ᐱᐅᓯᒋᐊᖅᑕᖅ - ᓴᓪᓖᑦ 96,000
ᓄᓇᓕᑦ ᐱᖖᒍᐊᕐᕕᖓ - ᐃᒡᓗᓕᒃ 1,463,000
ᕼᒪᓚᒃᑯᑦ ᓯᕐᓗᐊᖓ ᐊᕿᐅᒪᑎᑦᑎᓂᕐᒧᑦ ᓴᓇᕕᖓ - ᐅᖅᓱᖅᑑᖅ 141,000
ᐊᐃᒃᓯᕋᓂᕐᒥᒃ ᐱᕙᓪᓕᐊᑎᑦᑎᓂᖅ - ᖁᕐᓗᖅᑐᖅ 188,000
ᑐᐊᕕᕐᓇᖅᑐᖃᓂᖅᐸᑦ ᐃᒥᓕᕆᓂᕐᒧᑦ ᓴᓇᔭᒃᓴᖅ - ᐊᕐᕕᐊᑦ 157,000
ᐊᐱᔭᐃᑯᑦ ᐅᖂᑕᖅ - ᐃᒡᓗᓕᒑᕐᔪᒃ 651,000
ᐊᐱᔭᐃᑯᑦ ᐅᖂᑕᖅ - ᓇᐅᔮᑦ 451,000
ᐊᐅᒃᓴᐃᔪᑦ ᑭᓈᕐᓗᒃᑕᐅᒥᑦ - ᑲᖏᖅᖠᓂᖅ 305,000
ᑐᓴᐅᒪᖃᑎᒋᒍᑎᓕᕆᔨᒃᑯᑦ ᓂᒡᓚᖅᑎᕈᑎᖓ ᐱᐅᓯᒋᐊᖅᑕᐅᔪᖅ ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 328,000
ᐱᖃᑖᓂᑦ ᐃᒪᖃᕕᐅᔪᓇᕋᔭᖅᑐᒥᑦ ᖃᐅᔨᓇᓱᐊᕐᓂᖅ - ᓄᓇᕗᑦ 435,000
ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᑕ ᖄᖓ ᓴᓇᒋᐊᖅᑕᖅ - ᑯᒑᕈᒃ 63,000
ᐱᖖᒍᐊᕐᕕᒃ ᐊᕿᒋᐊᖅᑕᐅᔪᖅ - ᑕᓗᕐᔪᐊᖅ 1,946,000
$ 20,043,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $20,043,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

11

ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᖅ 2

ᑮᓇᕐᓗᖕᒥᑦ ᑯᕕᓯᕕᒃ - ᑭᖖᒐᐃᑦ $ 88,000
ᐃᒥᖅᑕᕐᕕᒃ - ᕿᑭᖅᑕᕐᔪᐊᖅ 51,000
ᑐᐊᐸᓕᕐᕕᒃ ᐱᓕᕆᐊᒃᓴᖅ - ᐊᕐᕕᐊᑦ 1,646,000
ᓄᓇᓕᑦ ᐱᖖᒍᐊᕐᕕᖓ ᐊᖏᒡᓕᒋᐊᖅᑕᖅ 92,000
71,000
ᓄᓇᓯᐅᑎᒃᑯᕕᒃ 525 ᐊᔪᕈᓐᓃᕆᐊᖅᑎᑕᖅ - ᑭᖖᒐᐃᑦ 240,000
ᓯᕐᓗᐊᖅ - ᑭᖖᒐᐃᑦ 375,000
ᐊᐅᓚᐅᑎᓕᕆᕕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ - ᑲᖏᖅᑐᒑᐱᒃ 175,000
ᑭᖑᕕᖅᑕᖅ ᐃᒥᕐᒧᑦ ᓱᓪᓗᓕᒃ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 598,000
ᐊᐱᔭᐃᑯᑦ ᐅᖅᑰᑕ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 40,000
ᐊᐱᔭᐃᖅᓯᓂᕐᒧᑦ ᐊᐅᓚᑦᑎᔪᑦ - ᐅᖅᓱᖅᑑᖅ 40,000
ᑭᓈᕐᓗᖕᒥᑦ ᑯᕕᓯᕕᒃ - ᓴᓂᕋᔭᒃ 21,000
200,000
250,000
ᓴᓇᒋᐊᖅᑕᖅ ᓄᓇᓯᐅᑎᑦ ᐃᒻᒥᖅᓱᕐᕕᖓ - ᓴᓂᑭᓗᐊᖅ 25,000
$ 3,912,000

ᐱᓕᕆᐊᖅ 3

ᓄᓇᓕᑦ ᐱᖖᒍᐊᕐᕕᖓ - ᖃᒪᓂᑦᑐᐊᖅ $ 57,000
ᕿᑭᖅᑕᕐᔪᐊᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᕿᑭᖅᑕᕐᕈᐊᖅ 472,000
ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ ᓄᓇᓕᑦ ᐱᖖᒍᐊᕐᕕᖓ - ᐊᐅᓱᐃᑦᑐᖅ 1,440,000
ᓄᑖᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 2,421,000
3-ᐃᓯᕕᓕᒃ (ᐊᑕᐅᓯᐅᖏᑐᓂᒃ ᓴᓇᕕᓕᒃ) ᓄᖃᒐᕕᒃ ᓄᓇᓯᐅᑎᒃᑯᕕᒃ - ᐊᕐᕕᐊᑦ 179,000
ᓄᑖᖅ ᖃᑦᑎᕆᔪᑎᒃᑯᕕᒃ - ᐅᖅᓱᖅᑑᖅ 109,000
ᒥᓪᓗᐊᕈᑎᖃᕐᕕᒃ ᒥᓗᒃᓯᒋᐊᕕᖓᓗ - ᖃᒪᓂᑦᑐᐊᖅ 523,000
ᑭᓈᕐᓗᖕᒥᑦ ᑯᕕᓯᕕᒃ - ᑭᒻᒥᕈᑦ 71,000
ᓄᓇᓕᖃᕕᐅᔪᒥ ᐃᒪᖃᒃᑎᑦᑎᔪᑎᖓ - ᑲᖏᖅᖠᓂᖅ 431,000
ᓄᓴᓕᖃᕕᐅᔪᒥ ᐅᐊᑦᑕᑯᓂᒃ ᑯᕕᑎᑦᑎᔪᑎᖃᕈᑎᖓ - ᑲᖏᖅᖠᓂᖅ 897,000
ᑭᖑᕕᐅᑎᔪᖅ ᐃᒪᖃᕈᑎᒧᑦ ᓱᓪᓗᓕᖕᒧᑦ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 1,148,000
ᐃᒪᖃᒃᑎᑦᑎᔪᑎ - ᖃᐅᓱᐃᑐᖅ 4,598,000
ᐃᒥᕐᒧᑦ ᒥᓪᓗᐊᕈᑎᖃᕐᕕᒃ - ᓇᐅᔮᑦ 478,000
ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᑲᖏᖅᑐᒑᐱᒃ 1,570,000
ᓄᑖᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᐊᕐᕕᐊᑦ 2,208,000
ᓄᑖᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᑕᓗᕐᔪᐊᖅ 124,000
$ 16,726,000

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $16,726,000-ᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ ᒪᑯᐊ ᑐᒃᓯᕌᖑᓯᒪᔪᑦ 2013-14
ᐃᒡᓗᓕᐅᕐᓂᖅ ᑲᓇᑕᒥ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᖓ ᓴᓇᔭᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $3,912,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ

ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᓴᓇᕕᖓ ᐃᒡᓗᕈᓯᖅ ᐊᔪᕈᓂᕆᐊᖅᑕᖅ - ᐃᖃᓗᐃᑦ
ᑕᖏᓕᖕᓂᑦ ᐊᒃᑕᕕᖕᒥᑦ ᐊᐅᓚᑦᑎᔨᑦ ᐱᓕᕆᒋᐊᕈᑎᒃᓴᖓ ᓄᓇᕗᒻᒥ

ᓄᓇᕗᑦ ᒐᕙᒪᒃᑯᑦ ᑎᑎᕋᒃᓯᒪᔪᓂᒃ ᑐᖅᑯᒃᑐᐃᕕᖓ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

12

ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐱᓕᕆᐊᖅ 4

ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᐃᒡᓗᓕᒃ $ 28,000
ᓄᑖᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓ - ᖁᕐᓗᖅᑐᖅ 146,000
375,000
$ 549,000

ᐱᓕᕆᐊᖅ 5

$ 4,500,000

ᑲᑎᓗᒋᑦ ᐊᑭᑐᔫᑎᓄᑦ ᐸᕐᓇᒍᑎᑦ $ 21,753,000 $ - $ 45,730,000 $ 67,483,000

ᐅᖅᓱᒃᓴᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᒃᑏᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ

ᐱᓕᕆᐊᖅ 6

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $10,716,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐊᖏᒡᓕᒋᐊᖅᑕᐅᖅ ᐃᒪᖃᕈᓐᓇᕐᓂᖓᑕ ᖃᐅᔨᒪᔪᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᑲᖏᖅᖠᓂᖅ $ 159,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᐸᓐᓂᖅᑐᖅ 1,184,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᖃᒪᓂᑦᑐᐊᖅ 271,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᑭᖖᒐᐃᑦ 146,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᐃᒡᓗᓕᒑᕐᔪᒃ 3,110,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᓴᓪᓖᑦ 219,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᐃᒡᓗᓕᒃ 414,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᒥᑦᑎᒪᑕᓕᒃ 423,000
ᐃᓗᐃᑲᑦ ᐅᖅᓱᒃᓴᑦ ᐊᖏᓂᖓ ᐊᒻᒪᓗ ᖃᐅᔨᒪᑎᑦᑎᒍᑎ ᒪᓕᒃᑕᐅᖁᓗᒍ - ᓴᓂᑭᓗᐊᖅ 146,000
ᓄᑖᖅ ᐃᓗᐃᒃᑲᑦ ᐅᖅᓱᒃᓴᓄᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 4,644,000
$ 10,716,000

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $549,000-ᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ ᒪᑯᐊ ᑐᒃᓯᕌᖑᓯᒪᔪᑦ 2013-14

ᐃᒡᓗᓕᐅᕐᓂᖅ ᑲᓇᑕᒥ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᖓ ᓴᓇᔭᒃᓴᓄᑦ: ᐅᕝᕙᓗᓂᑦ ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ,

ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ

ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᑭᕿᖅᑕᕐᔪᐊᖅ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᑕ ᓴᓇᔭᐅᓂᖓ 2 - ᕿᑭᖅᑕᕐᔪᐊᖅ

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓗᒍ $4,500,000-ᓂᒃ ᐱᒋᐊᖅᑕᖁᓗᒍ ᑮᓇᐅᔭᑦ ᐊᒥᒐᕐᓂᑯᖏᑦ ᐃᒡᓗᓕᐅᖅᑎᓄᑦ ᓄᑖᒧᑦ ᐃᖃᓗᒃᑐᑦᑎᐊᕐᒥ ᕼᒪᓚᒃᑯᑦ ᐊᒡᓚᒡᕕᖓᓄᑦ.

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

13

ᐱᓕᕆᕕᒃ: ᓄᓇᓕᓐᓂ ᒐᕙᒪᒃᑯᓂᑦᓗ ᐱᔨᑦᓯᕋᖅᑎᒃᑯᑦ ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐅᖅᓱᒃᓴᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᒃᑏᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ, ᑲᔪᓯᔪᖅ

ᐱᓕᕆᐊᖅ 6

ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐊᔪᕈᓐᓃᕆᐊᖅᑕᐅᔪᑦ - ᖃᐅᓱᐃᑐᖅ $ 44,000
150,000
$ 194,000

ᑲᑎᓗᒋᑦ ᐅᖅᓱᒃᓴᓂᒃ ᓂᐅᕕᐊᒃᓴᖃᒃᑏᑦ ᐃᒻᒥᒃᑰᖓᓂᖓ $ 19,120,000 $ - $ 10,910,000 $ 30,030,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 40,873,000 $ - $ 56,640,000 $ 97,513,000

ᐃᓗᐃᒃᑲᑦ ᐅᖅᓱᖃᐅᑎᐊᓗᐃᑦ ᐃᒪᖅᑐᔪᓐᓇᕐᓂᖏᑦ - ᐃᒃᐱᐊᕐᔪᒃ

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ
ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᖅᑎᑦᓯᖁᓪᓗᒋᑦ $194,000-ᓂᒃ ᐅᑯᓄᖓ ᐱᓕᕆᐊᒃᓴᓄᑦ ᐱᒋᐊᖅᑕᐅᓚᐅᖏᑦᑐᓄᑦ, ᐅᕝᕙᓗᓂᑦ
ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ, ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ
ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᓄᓇᕗᑦ ᒐᕙᒪᑯᖏᑦ

14

ᐱᓕᕆᕕᒃ: ᐱᕙᓪᓕᐊᔪᓕᕆᔨᒃᑯᑦ ᐃᖏᕐᕋᔪᓕᕆᔨᒃᑯᑦᓗ ᑭᓱᒧᑦ: ᐊᑭᑐᔫᑎᓄᑦ

2013-14
ᐱᓕᕆᕕᒃ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ ᐱᑐᐃᓐᓇᐅᖏᑦᑐᒃᑯᑦ ᓯᕗᓂᐊᒍᑦ ᑲᑎᓪᓗᒋᑦ
ᐃᓚᒋᐊᕈᑎᓪᓗ ᓈᓴᐅᑖ 1 ᐊᑭᓖᔪᓐᓇᖅᓯᒍᑎᑦ ᐊᔪᕈᓐᓂᖅᓯᒪᖏᑦᑐᖅ ᐃᓚᒋᐊᕈᑎᑦ
(ᐱᖃᓯᐅᑎᓪᓗᒋᑦ ᐃᓗᐊᓂ-
ᒐᕙᒪᒃᑯᓐᓂ ᓅᑕᐅᔪᑦ)

ᐃᖏᕋᔪᓕᕆᓂᖅ

ᐱᓕᕆᐊᖅ 1

ᓴᓇᒋᐊᖅᑕᖅ ᒥᕝᕕᒃ - ᐊᐅᓱᐃᑦᑐᖅ $ 540,000
ᐅᒥᐊᒃᑯᕕᒃ 1,228,000
ᐃᖃᓗᐃᑦ ᒥᕝᕕᖕᒥ ᐅᑕᕿᕕᒃ * ᐸᕐᓇᖕᓂᖅ ᓴᓇᓯᒪᓂᒃᓴᖓᓗ 3,845,000
ᒥᕝᕕᖕᒥ ᐸᕐᓇᒍᑎᑦ ᓴᓇᓯᒪᓂᒃᓴᖓᓗ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ 1,058,000
ᕿᑭᖅᑕᕐᔪᐊᖅ ᖃᖓᑕᓱᒃᑯᕕᖓᓂ ᐅᑕᕿᕕᒃ ᐸᕐᓇᒍᑎᑦ ᓴᓇᓯᒪᓂᒃᓴᖓᓗ 121,000
ᑭᕙᓪᓕᖅ ᓄᓇᓕᖃᕕᖓᑕ ᐳᓚᕋᑦᑐᒃᑯᕕᖓ - ᑲᖏᖅᖠᓂᖅ 697,000
ᐱᐅᓯᒋᐊᖅᑕᖅ ᒥᕝᕕᒃ/ᓴᖑᕕᖓ - ᑲᖏᖅᑐᒑᐱᒃ 170,000
ᓅᑕᐅᓂᖓ ᒥᕝᕕᒃ - ᐸᓐᓂᖅᑐᖅ 1,831,000
ᒥᕝᕕᒃ ᐱᐅᓯᒋᐊᖅᑕᖅ/ᒥᕝᕕᐅᑉ ᖃᐅᒪᖁᑎᖏᑦ - ᓴᓂᕋᔭᒃ 369,000
$ 9,859,000

ᐱᓕᕆᐊᖅ 2

ᖃᖓᑕᓱᒃᑯᕕᖕᒥᑦ ᐱᐅᓯᒋᐊᖅᓯᒍᑎᑦ - ᐃᖃᓗᒃᑐᑦᑎᐊᖅ $ 2,308,000
ᖃᖓᑕᓱᒃᑯᕕᖕᒥᑦ ᐱᐅᓯᒋᐊᖅᓯᒍᑎᑦ (ᖃᐅᒪᖁᑎᖏᑦ ᐊᒻᒪᓗ ᖄᓕᖅᑕᐅᓗᓂ) -ᑕᓗᕐᔪᐊᖅ 237,000
ᒥᕕᓕᕆᔪᑎᑦ ᐃᓯᖅᓯᒪᕕᖓ - ᐃᒡᓗᓕᒃ 70,000
ᒥᕝᕕᓕᕆᔪᑎᒃᑯᕕᒃ - ᓇᐅᔮᑦ 481,000
ᒥᕝᕕᓕᕆᔪᑎᒃᑯᕕᒃ - ᐃᒡᓗᓕᒑᕐᔪᒃ 405,000
ᐱᓕᕆᔪᑎᒃᑯᕕᒃ - ᐃᒃᐱᐊᕐᔪᒃ 70,000
ᒥᕝᕕᐅᑦ ᖄᓕᖅᓱᖅᑕᐅᓂᖓ - ᐸᓐᓂᖅᑐᖅ 60,000
ᒥᕝᕕᖕᒥᑦ ᐱᐅᓯᒋᐊᖅᑎᑦᑎᓃᑦ - ᖃᒪᓂᑦᑐᐊᖅ 477,000
ᒥᕝᕕᖕᒥᑦ ᐱᐅᓯᒋᐊᖅᑎᑦᑎᓂᖅ - ᖃᖏᖅᖠᓂᖅ 2,841,000
$ 6,949,000

ᐱᓕᕆᐊᖅ 3

ᐃᓇᖏᖅᓯᔪᑎᑦ ᒥᕝᕕᖕᒧᑦ ᖃᐅᒪᖁᑎᓂᒃ - ᐃᒡᓗᓕᒑᕐᔪᒃ $ 10,000

ᑲᑎᓗᒋᑦ ᐃᖏᕋᔪᓕᕆᓂᖅ $ 20,075,000 $ - $ 16,818,000 $ 36,893,000

ᑲᑎᓪᓗᒋᑦ ᐃᖃᓇᐃᔭᕐᕕᖕᒥ $ 20,075,000 $ - $ 16,818,000 $ 36,893,000

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $10,000-ᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ ᒪᑯᐊ ᑐᒃᓯᕌᖑᓯᒪᔪᑦ 2013-14

ᐃᒡᓗᓕᐅᕐᓂᖅ ᑲᓇᑕᒥ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᖓ ᓴᓇᔭᒃᓴᓄᑦ: ᐅᕝᕙᓗᓂᑦ ᑳᓐᑐᕌᒃᓯᔾᔪᑕᐅᓚᐅᖏᑦᑐᓂᑦ,

ᐅᕝᕙᓗᓂ ᑮᓇᐅᔭᓂᒃ ᐊᑭᓕᐅᑎᑕᖃᓚᐅᖏᑦᑐᓄᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓂ 2012-13-ᒥ, ᐅᕝᕙᓗᓂᑦ

ᑲᔪᓯᑎᑕᐅᖁᔭᐅᓚᐅᖅᑐᑦ ᑐᖔᓂᓪᓗᑎᒃ $50,000. ᑖᒃᑯᐊ ᐱᓕᕆᐊᒃᓴᐃᑦ ᑲᒪᒋᔭᐅᕗᑦ ᓄᑖᑎᑐᑦ
ᐱᓕᕆᐊᒃᓴᑎᑐᑦ ᑮᓇᐅᔭᓕᕆᓐᓇᐅᑉ ᐊᕐᕌᒍᐊᓄᑦ 2013-14:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

2013-14 ᐃᓚᒋᐊᕈᑎᑦ ᑮᓇᐅᔭᑦ ᐊᑐᖅᑐᒃᓴᑦ (ᐊᑭᑐᔫᑎᓄᑦ) ᓈᓴᐅᑎᖓ 2

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $9,859,000-ᓂᒃ ᑲᔪᓯᑎᑦᑎᔪᑕᐅᓂᐊᖅᑐᓂᒃ ᒪᑯᓂᖓ ᐊᑭᑐᔪᑎᑦ ᐱᓕᕆᐊᒃᓴᓄᑦ:

ᐃᓚᖖᒐᖅᓯᒪᓕᖅᑎᓗᒋᑦ ᒐᕙᒪᒃᑯᑦ ᐊᐅᓚᔪᑎᖏᑕ ᓱᕋᒃᑎᑦᑎᔮᖏᑦᑐᖅ, ᑮᓇᐅᔭᖃᒃᑎᑦᑎᒍᑎᑦ ᓅᑕᐅᓂᖏᓐᓄᑦ ᐊᕐᕌᒍᓚᐅᖅᑐᒥᑦ ᐊᑭᑐᔫᑎᑦ ᑮᓇᐅᔭᕆᓂᐊᖅᑕᖏᑕ.

ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ $6,949,000-ᓂᒃ ᑮᓇᐅᔭᖃᒃᑎᑕᐅᖁᓪᓗᒋᑦ ᒪᑯᐊ ᑐᒃᓯᕌᖑᓯᒪᔪᑦ 2013-14 ᐃᒡᓗᓕᐅᕐᓂᖅ ᑲᓇᑕᒥ ᑮᓇᐅᔭᖃᒃᑎᑦᓯᒍᑎᖓ ᓴᓇᔭᒃᓴᓄᑦ: