



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS AND MAINTENANCE),
No. 3, 2014-2015**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

OCTOBER 2015
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 3

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2014-15 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 3

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2015

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	4,336,000
6	Culture and Heritage	-
7	Education	-
8	Health	-
9	Environment	-
10	Community and Government Services	285,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	-
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 4,621,000

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SUMMARY OF APPROPRIATION VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT FOR THE FISCAL YEAR ENDING MARCH 31, 2015

OPERATIONS AND MAINTENANCE

Department	2014-15 Main Estimates plus Supp. App No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 23,164,000	\$ -	\$ -	\$ 23,164,000
2 Executive and Intergovernmental Affairs	27,309,000	-	-	27,309,000
3 Finance	84,401,000	-	-	84,401,000
4 Family Services	124,978,000	-	-	124,978,000
5 Justice	106,094,000	-	4,336,000	110,430,000
6 Culture and Heritage	25,676,000	-	-	25,676,000
7 Education	189,353,000	-	-	189,353,000
8 Health	322,385,000	-	-	322,385,000
9 Environment	24,869,000	-	-	24,869,000
10 Community and Government Services	220,917,000	-	285,000	221,202,000
11 Economic Development and Transportation	62,282,000	-	-	62,282,000
12 Nunavut Housing Corporation	175,097,000	-	-	175,097,000
13 Nunavut Arctic College	32,210,000	-	-	32,210,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,418,735,000	\$ -	\$ 4,621,000	\$ 1,423,356,000

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. :

DEPARTMENT: JUSTICE
 SUBJECT: Operations and Maintenance

Branch	2014-15 Main Estimates plus Supp. App No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$376,000 for year-end accrual adjustments in compensation and benefits.			\$ 376,000	
TOTAL DIRECTORATE	\$ 17,154,000	\$ -	\$ 376,000	\$ 17,530,000
LAW ENFORCEMENT				
Item 2				
To provide funding of \$1,100,000 to address a budget shortfall in contract services.			\$ 1,100,000	
TOTAL LAW ENFORCEMENT	\$ 35,772,000	\$ -	\$ 1,100,000	\$ 36,872,000
CORRECTIONS				
Item 3				
To provide funding of \$2,860,000 to address a budget shortfall in compensation and benefits.			\$ 2,860,000	
TOTAL CORRECTIONS	\$ 33,197,000	\$ -	\$ 2,860,000	\$ 36,057,000
TOTAL DEPARTMENT	\$ 106,094,000	\$ -	\$ 4,336,000	\$ 110,430,000

GOVERNMENT OF NUNAVUT

2014-15 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. :

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2014-15 Main Estimates plus Supp. App No. 1 and No. 2 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
DIRECTORATE				
Item 1				
To provide funding of \$285,000 to address a budget shortfall in the Petroleum Products Stabilization Fund.				
			\$ 285,000	
TOTAL DIRECTORATE	\$ 9,285,000	\$ -	\$ 285,000	\$ 9,570,000

TOTAL DEPARTMENT	\$ 220,917,000	\$ -	\$ 285,000	\$ 221,202,000
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