



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 4, 2015-2016**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

FEBRUARY 2016
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 4

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2015-16 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
 This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases and inter-branch transfers.

- Column 2 - Special Warrants
 In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.

- Column 3 - Not Previously Authorized
 This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.

- Column 4 - Total Appropriation
 This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2016

SCHEDULE 1
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 150,000
2	Executive and Intergovernmental Affairs	-
3	Finance	801,000
4	Family Services	-
5	Justice	-
6	Culture and Heritage	-
7	Education	5,000,000
8	Health	-
9	Environment	-
10	Community and Government Services	-
11	Economic Development and Transportation	14,475,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 20,426,000

GOVERNMENT OF NUNAVUT

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**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2016**

CAPITAL

Department	2015-16 Capital Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 506,000	\$ -	\$ 150,000	\$ 656,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	13,397,000	-	801,000	14,198,000
4 Family Services	1,875,000	-	-	1,875,000
5 Justice	3,278,000	-	-	3,278,000
6 Culture and Heritage	560,000	-	-	560,000
7 Education	44,790,000	5,000,000	-	49,790,000
8 Health	35,194,000	-	-	35,194,000
9 Environment	5,369,000	-	-	5,369,000
10 Community and Government Services	89,394,000	-	-	89,394,000
11 Economic Development and Transportation	97,257,000	-	14,475,000	111,732,000
12 Nunavut Housing Corporation	32,891,000	-	-	32,891,000
TOTAL CAPITAL	\$ 324,511,000	\$ 5,000,000	\$ 15,426,000	\$ 344,937,000

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
 SUBJECT: Capital

Branch	2015-16 Capital Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
ASSEMBLY OPERATIONS				
Item 1				
To provide funding of \$150,000 to address a budget shortfall in the Legislative Assembly's Security Enhancements and Improvements project.			\$ 150,000	
TOTAL ASSEMBLY OPERATIONS	\$ 506,000	\$ -	\$ 150,000	\$ 656,000

TOTAL DEPARTMENT	\$ 506,000	\$ -	\$ 150,000	\$ 656,000
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GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: FINANCE
 SUBJECT: Capital

Branch	2015-16 Capital Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$801,000 for the upgrade of the Nunavut Arctic College Student Record System.

\$ 801,000

TOTAL CENTRALLY ADMINISTERED FUNDS	\$ 13,347,000	\$ -	\$ 801,000	\$ 14,148,000
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TOTAL DEPARTMENT	\$ 13,397,000	\$ -	\$ 801,000	\$ 14,198,000
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GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: EDUCATION
 SUBJECT: Capital

Branch	2015-16 Capital Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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CORPORATE SERVICES

Item 1

To provide funding of \$5,000,000 for the purchase of five portable classrooms and washroom facilities for Cape Dorset until the construction of the new school is completed.

\$5,000,000

TOTAL CORPORATE SERVICES	\$ 44,790,000	\$ 5,000,000	\$ -	\$ 49,790,000
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TOTAL DEPARTMENT	\$ 44,790,000	\$ 5,000,000	\$ -	\$ 49,790,000
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GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 4

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2015-16 Capital Estimates plus Supp. App. No. 1, No. 2, and No. 3 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
TRANSPORTATION				
Item 1				
To provide funding of \$7,617,000 required to finalize the technical accounting adjustments for the Iqaluit International Airport Improvement Project.			\$ 7,617,000	
Item 2				
To provide funding of \$6,858,000 required to increase the contingency for the Iqaluit International Airport Improvement Project.			\$ 6,858,000	
TOTAL TRANSPORTATION	\$ 96,976,000	\$ -	\$ 14,475,000	\$ 111,451,000

TOTAL DEPARTMENT	\$ 97,257,000	\$ -	\$ 14,475,000	\$ 111,732,000
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