



**SUPPLEMENTARY APPROPRIATION
(OPERATIONS AND MAINTENANCE),
No. 2, 2015-2016**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

FEBRUARY 2016
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Main Estimates document of the Government of Nunavut. This document shows the level of funding approved for departmental programs and services and the administrative costs associated with providing these programs and services.

During the course of any given year, increases or decreases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. They are presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2015-16 Main Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used are that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Main Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2016

SCHEDULE 1
OPERATIONS AND MAINTENANCE

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 232,000
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	-
5	Justice	4,800,000
6	Culture and Heritage	-
7	Education	-
8	Health	21,900,000
9	Environment	-
10	Community and Government Services	1,286,000
11	Economic Development and Transportation	-
12	Nunavut Housing Corporation	764,000
13	Nunavut Arctic College	-
OPERATIONS AND MAINTENANCE APPROPRIATION		\$ 28,982,000

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2016**

OPERATIONS AND MAINTENANCE

Department	2015-16 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 25,027,000	\$ -	\$ 232,000	\$ 25,259,000
2 Executive and Intergovernmental Affairs	27,547,000	-	-	27,547,000
3 Finance	91,245,000	-	-	91,245,000
4 Family Services	127,359,000	-	-	127,359,000
5 Justice	109,442,000	-	4,800,000	114,242,000
6 Culture and Heritage	25,697,000	-	-	25,697,000
7 Education	202,728,000	-	-	202,728,000
8 Health	317,439,000	-	21,900,000	339,339,000
9 Environment	25,754,000	-	-	25,754,000
10 Community and Government Services	230,969,000	-	1,286,000	232,255,000
11 Economic Development and Transportation	68,101,000	-	-	68,101,000
12 Nunavut Housing Corporation	191,334,000	-	764,000	192,098,000
13 Nunavut Arctic College	32,625,000	-	-	32,625,000
TOTAL OPERATIONS AND MAINTENANCE	\$ 1,475,267,000	\$ -	\$ 28,982,000	\$ 1,504,249,000

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Operations and Maintenance

Branch	2015-16 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
INDEPENDENT OFFICERS				
Item 1				
To provide funding of \$232,000 for three new positions within the Office of the Representative for Children and Youth created in the 2015-16 fiscal year.			\$ 232,000	
TOTAL INDEPENDENT OFFICERS	\$ 5,530,000	\$ -	\$ 232,000	\$ 5,762,000

TOTAL DEPARTMENT	\$ 25,027,000	\$ -	\$ 232,000	\$ 25,259,000
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GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

DEPARTMENT: JUSTICE
SUBJECT: Operations and Maintenance

Branch	2015-16 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
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LAW ENFORCEMENT

Item 1

To provide funding of \$2,580,000 required to address a projected budget shortfall in the Law Enforcement branch.

\$ 2,580,000

TOTAL LAW ENFORCEMENT	\$ 36,235,000	\$ -	\$ 2,580,000	\$ 38,815,000
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CORRECTIONS

Item 2

To provide funding of \$2,220,000 required to address a projected budget shortfall in the Corrections branch.

\$ 2,220,000

TOTAL CORRECTIONS	\$ 35,449,000	\$ -	\$ 2,220,000	\$ 37,669,000
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TOTAL DEPARTMENT	\$ 109,442,000	\$ -	\$ 4,800,000	\$ 114,242,000
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GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

DEPARTMENT: HEALTH
SUBJECT: Operations and Maintenance

Branch	2015-16 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
HEALTH CARE SERVICE DELIVERY				
Item 1				
To provide funding of \$21,900,000 required to address a projected budget shortfall in the Health Care Service Delivery branch.				
			\$ 21,900,000	
TOTAL COMMUNITY SERVICES	\$ 274,549,000	\$ -	\$ 21,900,000	\$ 296,449,000

TOTAL DEPARTMENT	\$ 317,439,000	\$ -	\$ 21,900,000	\$ 339,339,000
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GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Operations and Maintenance

Branch	2015-16 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
COMMUNITY SERVICES				
Item 1				
To provide funding of \$1,286,000 required to conduct a Public Awareness Campaign and hold a territory-wide land referendum.			\$ 1,286,000	
TOTAL COMMUNITY SERVICES	\$ 82,271,000	\$ -	\$ 1,286,000	\$ 83,557,000

TOTAL DEPARTMENT \$ 230,969,000 \$ - \$ 1,286,000 \$ 232,255,000

GOVERNMENT OF NUNAVUT

2015-16 SUPPLEMENTARY APPROPRIATION (OPERATIONS AND MAINTENANCE) No. 2

DEPARTMENT: NUNAVUT HOUSING CORPORATION
SUBJECT: Operations and Maintenance

Branch	2015-16 Main Estimates plus Supp. App No. 1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
NUNAVUT HOUSING CORPORATION				
Item 1				
To provide funding of \$764,000 required to address a projected budget shortfall due to increased water rates in Iqaluit, Gjoa Haven, and Taloyoak.				
			\$ 764,000	
TOTAL NUNAVUT HOUSING CORPORATION	\$ 191,334,000	\$ -	\$ 764,000	\$ 192,098,000

TOTAL DEPARTMENT	\$ 191,334,000	\$ -	\$ 764,000	\$ 192,098,000
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