



**SUPPLEMENTARY APPROPRIATION  
(CAPITAL),  
No. 1, 2016-2017**

3<sup>rd</sup> Session  
4<sup>th</sup> Assembly  
LEGISLATIVE ASSEMBLY  
OF NUNAVUT

**FEBRUARY 2016**  
Iqaluit, Nunavut

**GOVERNMENT OF NUNAVUT**

**2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) No. 1**

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**INTRODUCTION**

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 -            2016-17 Capital Estimates plus previous supplementary approvals and inter-branch transfers.  
                          This column shows the original funding levels approved by the Legislative Assembly, plus approved increases/decreases and inter-branch transfers.
  
- Column 2 -            Special Warrants  
                          In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
  
- Column 3 -            Not Previously Authorized  
                          This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
  
- Column 4 -            Total Appropriation  
                          This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2017

SCHEDULE 1  
CAPITAL

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ -
2	Executive and Intergovernmental Affairs	-
3	Finance	-
4	Family Services	3,658,000
5	Justice	-
6	Culture and Heritage	-
7	Education	1,500,000
8	Health	-
9	Environment	-
10	Community and Government Services	1,065,000
11	Economic Development and Transportation	9,279,000
12	Nunavut Housing Corporation	-
<b>CAPITAL APPROPRIATION</b>		<b>\$ 15,502,000</b>

**GOVERNMENT OF NUNAVUT**

**2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**SUMMARY OF APPROPRIATION  
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT  
FOR THE FISCAL YEAR ENDING MARCH 31, 2017**

**CAPITAL**

<b>Department</b>	<b>2016-17 Capital Estimates (Includes inter- branch transfers)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Office of the Legislative Assembly	\$ 830,000	\$ -	\$ -	\$ 830,000
2 Executive and Intergovernmental Affairs	-	-	-	-
3 Finance	5,923,000	-	-	5,923,000
4 Family Services	600,000	-	3,658,000	4,258,000
5 Justice	4,450,000	-	-	4,450,000
6 Culture and Heritage	560,000	-	-	560,000
7 Education	26,280,000	-	1,500,000	27,780,000
8 Health	16,500,000	-	-	16,500,000
9 Environment	3,200,000	-	-	3,200,000
10 Community and Government Services	31,852,000	-	1,065,000	32,917,000
11 Economic Development and Transportation	68,325,000	-	9,279,000	77,604,000
12 Nunavut Housing Corporation	38,060,000	-	-	38,060,000
<b>TOTAL CAPITAL</b>	<b>\$ 196,580,000</b>	<b>\$ -</b>	<b>\$ 15,502,000</b>	<b>\$ 212,082,000</b>

**GOVERNMENT OF NUNAVUT**

**2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: FAMILY SERVICES**  
**SUBJECT: Capital**

Branch	2016-17 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>CORPORATE MANAGEMENT</b>				
<b>Item 1</b>				
To provide funding of \$1,740,000 required to begin the process of acquiring and implementing a new Case Management System for the Children and Family Services Division.			\$ 1,740,000	
<b>Item 2</b>				
To provide funding of \$1,918,000 required for the renovation of the Rankin Inlet Adult Group Home.			\$ 1,918,000	
<b>TOTAL CORPORATE MANAGEMENT</b>	\$ 600,000	\$ -	\$ 3,658,000	\$ 4,258,000

<b>TOTAL DEPARTMENT</b>	\$ 600,000	\$ -	\$ 3,658,000	\$ 4,258,000
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GOVERNMENT OF NUNAVUT

2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1

DEPARTMENT: EDUCATION  
SUBJECT: Capital

Branch	2016-17 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>CORPORATE SERVICES</b>				
<b>Item 1</b>				
To provide funding of \$1,500,000 required in 2016-17 to proceed with the design and construction of a new High School in Cape Dorset.			\$ 1,500,000	
<b>TOTAL CORPORATE SERVICES</b>	<b>\$ 26,280,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 27,780,000</b>

<b>TOTAL DEPARTMENT</b>	<b>\$ 26,280,000</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 27,780,000</b>
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**GOVERNMENT OF NUNAVUT**

**2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES**  
**SUBJECT: Capital**

Branch	2016-17 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>COMMUNITY SERVICES</b>				
<b>Item 1</b>				
To provide funding of \$1,065,000 as part of the Government of Nunavut's contribution in 2016-17 to fund the Small Community Fund portion of the New Building Canada Fund.			\$ 1,065,000	
<b>TOTAL COMMUNITY SERVICES</b>	\$ 24,902,000	\$ -	\$ 1,065,000	\$ 25,967,000

<b>TOTAL DEPARTMENT</b>	\$ 31,852,000	\$ -	\$ 1,065,000	\$ 32,917,000
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**GOVERNMENT OF NUNAVUT**

**2016-17 SUPPLEMENTARY APPROPRIATION (CAPITAL) NO. 1**

**DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION**  
**SUBJECT: Capital**

Branch	2016-17 Capital Estimates (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>TRANSPORTATION</b>				
<b>Item 1</b>				
To provide funding of \$3,079,000 required to award a contract for the replacement of the Motor Vehicle Information System.			\$ 3,079,000	
<b>Item 2</b>				
To provide funding of \$5,000,000 required in the first year of the Iqaluit Marine Infrastructure project.			\$ 5,000,000	
<b>Item 3</b>				
To provide funding of \$1,200,000 required in the first year of the Pond Inlet Marine Infrastructure project.			\$ 1,200,000	
<b>TOTAL TRANSPORTATION</b>	\$ 65,325,000	\$ -	\$ 9,279,000	\$ 74,604,000

<b>TOTAL DEPARTMENT</b>	\$ 68,325,000	\$ -	\$ 9,279,000	\$ 77,604,000
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