











































## **8. Term**

Contributions are one-time only, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each Government of Nunavut fiscal year.

## **SCHEDULE B - 7**

### **CHILDCARE SPACE CREATION IN UNDERSERVED COMMUNITIES (Vote 4)**

#### **1. Purpose**

The purpose of this funding is to support an increase in child care spaces in underserved communities in Nunavut. This program provides contributions to early learning and child care (ELCC) centres located in underserved communities in Nunavut, which have been closed for an extended period of time of three (3) years or longer.

#### **2. Eligibility**

Eligibility is restricted to ELCC centres in Nunavut that have been closed for an extended period of time of three (3) years or longer.

This funding is available on a first-come-first-served basis and the Department may prioritize supporting centres in underserved communities where few or no other ELCC centres are operational, which will help two ELCC centers re-open per year

For ELCC centres that were closed due to financial issues, approval of this funding is contingent on the following:

- ELCC staff must participate in financial literacy/management training; and
- A strategic plan must be developed in which the ELCC staff and management identify what measures will be taken to ensure that similar financial issues that led to the closure are not encountered again.

#### **3. Review**

All applications for program contribution will be reviewed by the ELCC division and approved by the Director of Early Learning and Child Care.

#### **4. Supporting Data**

A completed funding application is submitted to the Department.

Facilities funded under this Contribution Agreement must meet the necessary approvals by regulatory, municipal, and other authoritative bodies. This may include meeting health and safety standards, support from community or regional councils or any other approvals deemed necessary for the project to proceed.

#### **5. Accountability**

Recipients of a contribution are required to submit year-end unaudited financial statements, which include a schedule of revenues and expenses, within 90 days of the end of the project or the Government of Nunavut's fiscal year.

#### **6. Amount**

The maximum contribution that can be awarded may vary based on the specific proposal. Any amount exceeding the amount established in the Early Learning Child Care Contribution Agreement with the Federal Government must be approved by the

Federal Government. The exact amount for each recipient will be determined based on a Departments benchmark funding on a case-by-case basis. There is no maximum amount per recipient.

## **7. Payment**

Payments will be issued in installments as per the Contribution Agreement.

## **8. Term**

Contributions are one-time only, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each year.

## **SCHEDULE B - 8**

### **NUNAVUT TEACHERS EDUCATION PROGRAM (NTEP)**

#### **1. Purpose**

This program provides contributions to Nunavut Arctic College to deliver full-time and part-time Bachelor of Education courses in communities across Nunavut. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to Nunavut Arctic College.

#### **3. Review**

A detailed proposal is submitted by the College that is reviewed by Senior Management and financial officials in the Department. Recommendations for approval are made to the Deputy Minister.

#### **4. Supporting Data**

A completed funding proposal is submitted to the Department, which includes a description of the project, an outline of the project objectives, delivery location, a project-based budget and a timeline for completion of the project. Information in the proposal also includes a description of the program or service; goals and objectives; an outline of any program changes from the previous fiscal year; a description of support provided by other programs; identification of staffing levels; reasons for contracting if required; and any other information as identified and/or requested.

#### **5. Accountability**

The recipient shall provide quarterly variance reports, broken down by project budget along with expected expenditure projections to year-end. The March 31<sup>st</sup> variance must be submitted by May 30<sup>th</sup>. The final year variance report must be submitted within 90 days of the year-end or upon completion of the year-end audit. The recipient is also required to submit an achievement report that outlines the benefits achieved, compared to the expectations indicated in their original proposal.

#### **6. Amount**

The amount of the contribution is determined each year through consultation between the Department and the College. The contribution budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be issued in quarterly installments, as per the Contribution Agreement.

#### **8. Term**

Contributions are ongoing, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.

## **SCHEDULE B - 9**

### **CERTIFICATE IN EDUCATIONAL LEADERSHIP**

#### **1. Purpose**

This program provides a contribution to the successful proponent to support the cost of delivery of the Certificate in Educational Learning and Nunavut Learning Coach Training Program. Learning Coaches are an integral component of the Balanced Learning Initiative and the Literacy Framework for Nunavut Schools. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the successful proponent after a competitive procurement process.

#### **3. Review**

A detailed proposal is submitted by the proponent that is reviewed by Senior Management and financial officials in the Department. Recommendations for approval are made to the Deputy Minister.

#### **4. Supporting Data**

The recipient must provide the Department with a detailed fiscal year budget and an annual work plan. The Department will not distribute any funds until the annual budget and work plan are submitted.

#### **5. Accountability**

Recipients of a contribution in excess of \$50,000 are required to submit mid-year financial reports and year-end audited financial statements, which include a schedule of revenues and expenses, within 45 days of the end of the project or the Government of Nunavut's fiscal year.

#### **6. Amount**

The amount of the contribution is based on budget details within the proponent's submissions. Any changes to the amount would be based on consultation and the requirements of Financial Administration Manual Directive 801. The contribution budget is established in the Main Estimates – Summary of Grants and Contributions.

#### **7. Payment**

Payments will be issued in installments, as outlined in the terms of the Contribution Agreement.

#### **8. Term**

Contributions are ongoing, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.



## **SCHEDULE B - 10**

### **COALITION OF NUNAVUT DEAS**

#### **1. Purpose**

This program provides a contribution to the Coalition of Nunavut District Education Authorities to assist in the development of the organization, and for the provision of financial support for any planned meetings of Coalition Members. The program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the Coalition of Nunavut District Education Authorities.

#### **3. Review**

A detailed proposal that outlines the planned annual activities and related expected costs/budget is submitted by the Coalition of Nunavut District Education Authorities for review by Corporate Services. Approvals or recommendations are made by the Assistant Deputy Minister.

#### **4. Supporting Data**

The recipient must provide the Department with a detailed fiscal year budget using the provided template and an annual work plan no later than 30 days after the beginning of the fiscal year. The Department will not distribute any funds until the annual budget and work plan are submitted.

#### **5. Accountability**

The recipient will provide the Department with quarterly financial reports that include the following information: a statement of operation; statement of financial position; budget to actual expenses variance report; progress reports on its stated annual goals; and copies of minutes of board meetings. The recipient must establish separate accounting procedures for the purpose of this agreement. The recipient must also provide financial statements, which include a schedule of revenues and expenses, within 90 days of the end of the project or the Government of Nunavut's fiscal year.

#### **6. Amount**

Each fiscal year the contribution budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be issued in installments, as outlined in the terms of the Contribution Agreement.

#### **8. Term**

Contributions are ongoing, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.

## **SCHEDULE B - 11**

### **DEA/CSFN – OPERATIONS AND MAINTENANCE**

#### **1. Purpose**

This program provides contributions to District Education Authorities (DEAs) and Commission Scolaire Francophone du Nunavut (CSFN) in Nunavut for programs provided under Section 17 of the Education Act. Funding may be allocated through Contribution Agreements to one or more of the following projects:

1. Inuuqatigiitsiarniq
2. Elders as Mentors for Inuinnaqtun
3. Student Busing
4. Young Offenders
5. Innait Inuksiutilirijit
6. Operational Expenses

Detailed descriptions of eligible activities are outlined within each Contribution Agreement. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to DEAs and the CSFN in Nunavut.

#### **3. Review**

Contribution templates and formula funding amounts are reviewed by the Director of Corporate Services. Final Contribution Agreements are reviewed and approved annually by the Regional Directors.

#### **4. Supporting Data**

For any additional funding over and above the formula funding amounts, a request is submitted to the Minister, which includes a description of the project, an outline of the project objectives, the proposed budget, including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Quarterly financial reports are due within 30 days of the end of each annual quarter: September 30<sup>th</sup>, December 31<sup>st</sup>, March 31<sup>st</sup> and June 30<sup>th</sup>. The report must provide details on all revenues and expenditures incurred under this agreement. The financial report must list expenses directly from the accounting system – supported by a General Ledger. Additional details may be requested to support the expenses.

The final audited financial statements, to be reported on GN provided templates that are approved by the Minister, are by September 30<sup>th</sup> of each year. The report must provide details on all revenues and expenditures incurred under this agreement for the period of July 1<sup>st</sup> through June 30<sup>th</sup> of the year.

## **6. Amount**

The amount of the contribution for DEAs is determined through the formula set out in Section 17 of the Education Act. The total budget for DEA Contributions is established in the Main Estimates under K-12 School Operations. The budget amount reported in the Main Estimates is delayed by one year due to the nature of the formula funding being based on attendance at September 30<sup>th</sup> of the prior year. There is no maximum amount per recipient.

## **7. Payment**

Payments will be issued in installments as per the Contribution Agreements.

With respect to Operational Expenses, DEAs are permitted to retain any surplus only from the Operational Expense Contribution Agreement to the extent that this surplus offsets an accumulated deficit position from a prior year. This surplus is determined per the audited financial statements. DEAs cannot net any of the other project Contribution Agreement surpluses or deficits together. Any Operating Expense Contribution Agreement surplus remaining after eliminating the previous year's accumulated deficit is repayable to the Government of Nunavut.

## **8. Term**

Contributions are ongoing, with a reporting period from July 1<sup>st</sup> to June 30<sup>th</sup> of each year.

## **SCHEDULE B - 12**

### **KIVALLIQ SCIENCE EDUCATORS**

#### **1. Purpose**

This program provides contribution funding to the Kivalliq Science Educators Program. This program delivers youth science engagement programming in the Kivalliq Region of Nunavut. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the Kivalliq Science Educators' Community.

#### **3. Review**

Program and financial officials in the Department review submitted proposals and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed funding proposal is submitted to the Department which includes an annual description of the activities, and a proposed budget including revenues and expenditures.

#### **5. Accountability**

Recipients of a contribution that is \$50,000 or less are required to submit mid-year financial reports and a year-end un-audited schedule of revenues and expenses, within 20 days of the end of the project or the Government of Nunavut's fiscal year.

If the required financial reports are not submitted, the recipient will not be eligible for further funding until the financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid. Recipients are also required to submit an achievement report outlining the benefits achieved, compared to the expectations indicated in the proposal.

#### **6. Amount**

The budget for this contribution is determined annually. Any expenditures exceeding the amount established in the Main Estimates requires Financial Management Board approval. Each fiscal year the budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as outlined in the terms of the Contribution Agreement.

#### **8. Term**

Contributions are one-time only, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.

## **SCHEDULE B - 13**

### **NATIONAL ARTS CENTRE**

#### **1. Purpose**

This program provides contribution funding to the National Arts Centre that is used to support the cost of the Music Alive Program in Nunavut. Programming includes music education courses, school music programs and events, workshops for teachers and students, special artist visits, etc. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the National Arts Centre.

#### **3. Review**

Program and financial officials in the Department review the proposal and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed application is submitted to the Department, which includes a description of the project, an outline of the project objectives, the proposed budget including revenues, expenditures, and a cost breakdown for each project component, and a timeline for completion of the project.

#### **5. Accountability**

The National Arts Centre is required to submit unaudited financial statements within 20 days of the expiry of the Contribution Agreement. Audited financial statements must be submitted within 90 days of the end of the project or the Government of Nunavut's fiscal year.

If the required financial reports are not submitted, the recipient will not be eligible for further funding until the financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid. Recipients are also required to submit an achievement report outlining the benefits achieved, compared to the expectations indicated in the proposal.

#### **6. Amount**

The current amount of the contribution is \$78,000. The budget for this contribution is established annually. Expenditures exceeding the amount established in the Main Estimates require Financial Management Board approval. Each fiscal year the budget is established in the Main Estimates – Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as per the Contribution Agreement.

## **8. Term**

Contributions are one-time only, with an annual reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.

## **SCHEDULE B - 14**

### **NORTHERN YOUTH ABROAD PROGRAM**

#### **1. Purpose**

This program provides contribution funding to Northern Youth Abroad. Two programs for youth in Nunavut are supported: a Canadian Program and an International Program. Both programs are ten months long, consisting of preparatory assignments from January to June, an orientation camp in Ottawa, a summer placement from July to mid-August, a debriefing camp and fall assignments from the end of placement to October. The Canadian Program is for youth living in Nunavut between the ages of 15 and 20. The International Program is the second phase of Northern Youth Abroad and eligibility to participate in this program extends to any alumni of the Canadian Program between the ages of 16 and 22.

#### **2. Eligibility**

Eligibility is restricted to Northern Youth Abroad

#### **3. Review**

Program and financial officials in the Department review the proposal and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed proposal is submitted to the Department, which includes a description of the project, an outline of the project objectives, the proposed budget, including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Audited financial statements must be submitted within 60 days of the project ending date or the Government of Nunavut's fiscal year end date, whichever comes first. If the required financial reports are not submitted, the recipient will not be eligible for further funding until the financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid.

Recipients are also required to submit an Achievement Report outlining the benefits that were achieved, compared to the expectations indicated in the proposal.

#### **6. Amount**

The current amount of a contribution is \$100,000. The budget for this contribution is established annually. Changes exceeding the amount established in the Main Estimates require Financial Management Board approval. The budget is established in the Main Estimates – Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as per the Contribution Agreement.

## **8. Term**

Contributions are one-time only, with an annual reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.



## **SCHEDULE B - 15**

### **RESPECT-ED SAFER COMMUNITIES**

#### **1. Purpose**

This program provides contribution funding to the Canadian Red Cross Society to assist with the costs of training programs that are provided by the Canadian Red Cross Society for RespectEd Safer Communities implementation to enhance school safety and to ensure that staff are adequately trained. The program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the Canadian Red Cross Society.

#### **3. Review**

Program and financial officials in the Department review the proposal and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed application is submitted to the Department, which includes a description of the project, an outline of the project objectives, the proposed budget including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Un-audited financial reports for the reporting periods must be submitted no later than 20 days after completion of the project. Audited financial statements must be submitted within 45 days of the end of the project or the Government of Nunavut's fiscal year. If the required financial reports are not submitted, the recipient will not be eligible for further funding until the financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid.

Recipients are also required to submit an Achievement Report outlining the benefits achieved, compared to the expectations indicated in the proposal.

#### **6. Amount**

The budget for this contribution is established annually. Changes exceeding the amount established in the Main Estimates require Financial Management Board approval. Each fiscal year the budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as outlined in the terms of the Contribution Agreement.

#### **8. Term**

Contributions are one-time only, with an annual reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.

## **SCHEDULE B - 16**

### **NUNAVUT TEACHERS' ASSOCIATION - PROFESSIONAL IMPROVEMENT FUND**

#### **1. Purpose**

This program provides contribution funding to the Nunavut Professional Improvement fund in accordance with the requirements of Article 16.01(2) of the Collective Agreement. The fund supports teachers to access full-time and short term professional development opportunities. The program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the Nunavut Teachers Association.

#### **3. Review**

This is financial contribution through a negotiated Collective Agreement between the Nunavut Teachers Association (NTA) and the Minister responsible for the Public Service Act. The fund is administered by the Nunavut Professional Development Committee that is comprised of NTA and Department of Education management representatives.

#### **4. Supporting Data**

The amount of the contribution is determined through a calculation set out in the Collective Agreement. The calculation is reviewed by both NTA and Corporate Services.

#### **5. Accountability**

The Nunavut Teachers Association shall provide the Department of Education with an audited financial statement of the fund within 90 days of the school year ending June 30<sup>th</sup>. An operating report of the activities of the fund, including details on the approved Professional Improvement events shall also be provided at that time.

Quarterly financial expenditure reports shall be submitted within 30 days of the end of each quarter based on the fund's fiscal year as stipulated in Appendix B1, Article 5 of the Collective Agreement.

#### **6. Amount**

The amount of the contribution is determined each year through the formula established in the Collective Agreement. Each fiscal year the budget is established in the Main Estimates – Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as outlined in the terms of the Contribution Agreement.

#### **8. Term**

Contributions are ongoing, with an annual reporting period from July 1<sup>st</sup> to June 30<sup>th</sup> of each fiscal year.

## **SCHEDULE B - 17**

### **SUMMER LITERACY CAMPS**

#### **1. Purpose**

This program provides contribution funding to Frontier College in support of the delivery of summer literacy camps in Nunavut. The program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the administrator of the program, whether Frontier College or another institution supporting the program.

#### **3. Review**

Program and financial officials in the Department review the proposal and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed application is submitted to the Department, which includes a description of the project, an outline of the project objectives, the proposed budget, including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Recipients of a contribution in excess of \$50,000 are required to submit mid-year financial reports and a year-end audited financial statement, which includes a schedule of revenues and expenses, within 45 days of the end of the project or the Government of Nunavut's fiscal year. If the required financial reports are not submitted, the recipient will not be eligible for further funding until the financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid.

The recipients are also required to submit un-audited financial statements showing the total actual revenues and expenditures of the project as of September 30<sup>th</sup>, prior to receiving the final payment.

#### **6. Amount**

The budget for this contribution is established annually. Changes exceeding the amount established in the Main Estimates require Financial Management Board approval. The budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as per the Contribution Agreement.

#### **8. Term**

Contributions are on a yearly basis, with a reporting period from April 1st to March 31st of each Government of Nunavut fiscal year

## **SCHEDULE B - 18**

### **NUNAVUT COMMUNITY ACCESS PROGRAM**

#### **1. Purpose**

This program provides contribution funding to the Nunavut Community Access Program in support of their aim to promote the socio-economic development of communities with populations facing barriers to the use of Information and Communication Technologies. The main objective of the program is to provide affordable internet access, training and other services to businesses, organizations and individuals in the communities. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the Nunavut Community Access Program.

#### **3. Review**

Program and financial officials in the Department review the proposal and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed application is submitted to the Department, which includes a description of the project, an outline of the project objectives, the proposed budget, including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Recipients of a contribution in excess of \$50,000 are required to submit mid-year financial reports and a year-end audited financial statement, which includes a schedule of revenues and expenses, within 45 days of the end of the project or the Government of Nunavut's fiscal year. If the required financial reports are not submitted, the recipient will not be eligible for further funding until the financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid.

Financial statements must be submitted separately for each project being funded.

#### **6. Amount**

The current amount of the contribution is \$165,000. The budget for this contribution is established annually. Changes exceeding the amount established in the Main Estimates require Financial Management Board approval. The budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as per the Contribution Agreement.

#### **8. Term**

Contributions are one-time only, with an annual reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.

## **SCHEDULE B - 19**

### **CONNECTED NORTH**

#### **1. Purpose**

This program provides contribution funding in support of the delivery of the Connected North program. A leading-edge program that delivers immersive and interactive youth engagement services to remote Indigenous communities through Cisco's high-definition two-way video communication and collaboration technology. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to the administrator of the program.

#### **3. Review**

Program and financial officials in the Department review the proposal and make recommendations for approval to the Deputy Minister.

#### **4. Supporting Data**

A completed proposal is submitted to the Department, which includes a description of the project, an outline of the project objectives, the proposed budget, including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Recipients of a contribution in excess of \$50,000 are required to submit mid-year financial reports and a year-end audited financial statement, which includes a schedule of revenues and expenses, within 45 days of the end of the project or the Government of Nunavut's fiscal year. If the required financial reports are not submitted, the recipient will not be eligible for further funding.

#### **6. Amount**

The budget for this contribution is established annually. Changes exceeding the amount established in the Main Estimates require Financial Management Board approval. The budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be made in installments, as per the Contribution Agreement.

#### **8. Term**

Contributions are on a yearly basis, with a reporting period from April 1st to March 31st of each Government of Nunavut fiscal year.

## **SCHEDULE B - 20**

### **STUDENT SUPPORT ASSISTANT CERTIFICATION**

#### **1. Purpose**

This program provides contributions to Nunavut Arctic College to develop curriculum and resources and to deliver a part-time Student Support Assistant (SSA) certificate program in communities across Nunavut to individuals employed in Nunavut schools in the role of an SSA. This program supports the overall mandate of the Department.

#### **2. Eligibility**

Eligibility is restricted to Nunavut Arctic College.

#### **3. Review**

A detailed proposal is submitted by the proponent that is reviewed by Senior Management and financial officials in the Department. Recommendations for approval are made to the Deputy Minister.

#### **4. Supporting Data**

A completed funding proposal is submitted to the Department, which includes a description of the project, an outline of the project objectives, delivery location, a project-based budget and a timeline for completion of the project. Information in the proposal also includes a description of the program or service; goals and objectives; an outline of any program changes from the previous fiscal year; a description of support provided by other programs; identification of staffing levels; reasons for contracting if required; and any other information as identified and/or requested.

#### **5. Accountability**

The recipient shall provide quarterly variance reports, broken down by project budget along with expected expenditure projections to year-end. The March 31<sup>st</sup> variance must be submitted by May 30<sup>th</sup>. The final year variance report must be submitted within 90 days of the year-end or upon completion of the year-end audit. The recipient is also required to submit an achievement report that outlines the benefits achieved, compared to the expectations indicated in their original proposal.

#### **6. Amount**

The amount of the contribution is determined each year through consultation between the Department and the Nunavut Arctic College. The contribution budget is established in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be issued in installments, as outlined in the terms of the Contribution Agreement.

#### **8. Term**

Contributions are ongoing, with a reporting period from July 1<sup>st</sup> to June 30<sup>th</sup> of each Nunavut Arctic College fiscal year.

## **SCHEDULE B - 21**

### **NUNAVUT LITERACY COUNCIL SUPPORT PROGRAM**

#### **1. Purpose**

This contribution is to assist in addressing the shortfall resulting from the 2007/08 Federal budget, in which funding for the development and delivery of literacy programs in Canada was reduced significantly.

#### **2. Eligibility**

Eligibility is restricted to the Nunavut Literacy Council.

#### **3. Review**

No funding proposal is required unless additional monies over and above the published funding (Main Estimates) amounts are requested.

#### **4. Supporting Data**

For any additional funding over and above the published funding amount (Main Estimates), a request is submitted to the Minister, which includes a description of the project, an outline of the project objectives, the proposed budget, including revenues and expenditures, and a timeline for completion of the project.

#### **5. Accountability**

Recipients will provide year-end audited financial statements, including a schedule of revenues and expenses, are required within 90 days of the end of the project, or the Government of Nunavut's fiscal year end date, whichever comes first. If the required financial reports are not submitted, the recipient will not be eligible for further funding until financial statements indicating that the contribution was expended are submitted, or any amount unaccounted for is repaid.

#### **6. Amount**

The amount is published in the Main Estimates and approved by the Legislative Assembly for this program. Any amount exceeding the amount established in the Main Estimates must be approved by the Financial Management Board. The budget is listed in the Main Estimates - Summary of Grants and Contributions.

#### **7. Payment**

Payments will be issued in installments, as per the terms of the Contribution Agreement.

#### **8. Term**

Contributions are one-time only, with a reporting period from April 1<sup>st</sup> to March 31<sup>st</sup> of each fiscal year.