



**SUPPLEMENTARY APPROPRIATION
(CAPITAL),
No. 2, 2017-2018**

3rd Session
4th Assembly
LEGISLATIVE ASSEMBLY
OF NUNAVUT

JUNE 2017
Iqaluit, Nunavut

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

INTRODUCTION

Each fiscal year, the Legislative Assembly approves the Capital Estimates document of the Government of Nunavut. The capital requirements for the fiscal year are identified on a project by project basis.

During the course of any given year, increases may be required to a department's spending authority (level of funding). This is accomplished by way of a Supplementary Appropriation. It is presented to the Legislative Assembly for approval during regular sittings of the House.

The supplementary appropriation document is presented in the following format:

- Column 1 - 2017-2018 Capital Estimates plus previous supplementary approvals and inter-branch transfers.
This column shows the original funding levels approved by the Legislative Assembly, plus approved increases, decreases and inter-branch transfers.
- Column 2 - Special Warrants
In certain situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for advanced spending authority to allow a department to respond quickly to a new or unforeseen need that meets the criteria of the *Financial Administration Act*. The criteria used is that the expenditure is urgently required, is in the public interest and the department does not have sufficient funding for the expenditure. When a Special Warrant is approved, the department has access to the funding immediately.
- Column 3 - Not Previously Authorized
This column includes all those additional funding requests approved by the Financial Management Board that were not urgently required but were considered essential to the functional operation of the department. The department has access to the funding only when the Legislative Assembly approves the supplementary appropriation.
- Column 4 - Total Appropriation
This column shows the Revised Capital Estimates, once the additional funding requests have been approved.

In certain cases, such as transfers or re-allocations of funding, departmental funding levels will decrease. This is shown in this document with the use of parentheses.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

**SCHEDULE 1
CAPITAL**

Item Number	Department	Appropriation Authority Required
1	Office of the Legislative Assembly	\$ 449,000
2	Executive and Intergovernmental Affairs	-
3	Finance	11,399,000
4	Family Services	3,161,000
5	Justice	2,763,000
6	Culture and Heritage	-
7	Education	17,890,000
8	Health	9,118,000
9	Environment	1,364,000
10	Community and Government Services	61,622,000
11	Economic Development and Transportation	31,824,000
12	Nunavut Housing Corporation	-
CAPITAL APPROPRIATION		\$ 139,590,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

**SUMMARY OF APPROPRIATION
VOTED FOR THE PUBLIC SERVICE OF THE GOVERNMENT OF NUNAVUT
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

CAPITAL

Department	2017-2018 Capital Estimates plus Supp. App. No.1	Special Warrants	Not Previously Authorized	Total Appropriation
1 Office of the Legislative Assembly	\$ 765,000	\$ -	\$ 449,000	\$ 1,214,000
2 Executive and Intergovernmental Affairs	100,000	-	-	100,000
3 Finance	10,250,000	-	11,399,000	21,649,000
4 Family Services	2,970,000	-	3,161,000	6,131,000
5 Justice	1,512,000	-	2,763,000	4,275,000
6 Culture and Heritage	560,000	-	-	560,000
7 Education	44,990,000	-	17,890,000	62,880,000
8 Health	4,750,000	-	9,118,000	13,868,000
9 Environment	2,000,000	-	1,364,000	3,364,000
10 Community and Government Services	113,257,000	-	61,622,000	174,879,000
11 Economic Development and Transportation	61,332,000	-	31,824,000	93,156,000
12 Nunavut Housing Corporation	39,965,000	-	-	39,965,000
TOTAL CAPITAL	\$ 282,451,000	\$ -	\$ 139,590,000	\$ 422,041,000

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: OFFICE OF THE LEGISLATIVE ASSEMBLY
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

ASSEMBLY OPERATIONS

Item 1

To provide funding of \$449,000 for carryover of the following capital project:

Legislative Assembly Improvement Project \$ 449,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL ASSEMBLY OPERATIONS	\$ 665,000	\$ -	\$ 449,000	\$ 1,114,000
----------------------------------	-------------------	-------------	-------------------	---------------------

TOTAL DEPARTMENT	\$ 765,000	\$ -	\$ 449,000	\$ 1,214,000
-------------------------	-------------------	-------------	-------------------	---------------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: FINANCE
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CENTRALLY ADMINISTERED FUNDS

Item 1

To provide funding of \$9,539,000 for carryover of the following capital projects:

Grise Fiord Community Learning Centre	\$	2,217,000	
Iqaluit Community Learning Centre		4,104,000	
Whale Cove Community Learning Centre/Daycare Centre		1,141,000	
Renovations - Building 157		85,000	
Kivalliq Hall Fire Alarm		51,000	
Student Record System		722,000	
Kivalliq Campus Security System		120,000	
Trade School Truck		68,000	
Nunavut Trade School		127,000	
Kitikmeot Campus (Mine Training)		904,000	
	\$	<u>9,539,000</u>	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$1,860,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2016-2017, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2017-2018:

Iqaluit Campus Relocation	\$	66,000	
President's Office Leasehold Improvement		125,000	
Ongoing Lifecycle		1,669,000	
	\$	<u>1,860,000</u>	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CENTRALLY ADMINISTERED FUNDS	\$	10,250,000	\$	-	\$	11,399,000	\$	21,649,000
---	----	-------------------	----	---	----	-------------------	----	-------------------

TOTAL DEPARTMENT	\$	10,250,000	\$	-	\$	11,399,000	\$	21,649,000
-------------------------	----	-------------------	----	---	----	-------------------	----	-------------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: FAMILY SERVICES
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CORPORATE MANAGEMENT

Item 1

To provide funding of \$3,161,000 for carryover of the following capital projects:

Rankin Inlet Adult Group Home Renovation	\$ 1,661,000
Case Management System	<u>1,500,000</u>
	\$ 3,161,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE MANAGEMENT	\$ 2,970,000	\$ -	\$ 3,161,000	\$ 6,131,000
-----------------------------------	--------------	------	--------------	--------------

TOTAL DEPARTMENT	\$ 2,970,000	\$ -	\$ 3,161,000	\$ 6,131,000
-------------------------	--------------	------	--------------	--------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: JUSTICE
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$2,533,000 for carryover of the following capital project:

Qikiqtani Correctional Healing Centre	\$	2,533,000
---------------------------------------	----	-----------

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 2

To provide funding of \$180,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2016-2017, or where the carryover request is under \$50,000. This project is considered to be a new project for fiscal year 2017-2018:

Minor Capital - Justice Information Technology Projects	\$	180,000
---	----	---------

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	700,000	\$	-	\$	2,713,000	\$	3,413,000
--------------------------	----	----------------	----	---	----	------------------	----	------------------

REGISTRIES AND COURT SERVICES

Item 3

To provide funding of \$50,000 for carryover of the following capital project:

Nunavut Court of Justice Renovations	\$	50,000
--------------------------------------	----	--------

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL REGISTRIES AND COURT SERVICES	\$	-	\$	-	\$	50,000	\$	50,000
--	----	---	----	---	----	---------------	----	---------------

TOTAL DEPARTMENT	\$	1,512,000	\$	-	\$	2,763,000	\$	4,275,000
-------------------------	----	------------------	----	---	----	------------------	----	------------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

CORPORATE SERVICES

Item 1

To provide funding of \$6,474,000 required to adjust the cash flow for the Cape Dorset New School.

\$ 6,474,000

Item 2

To provide funding of \$10,242,000 for carryover of the following capital projects:

Chesterfield Inlet Flooring Project	\$ 228,000
Iqaluit Inuksuk High School Renovation	272,000
On-going Life Cycle Repairs	274,000
Gjoa Haven Phase II Qiqirtaq High School Renovation	1,700,000
Rankin Inlet Simon Alaittuq Ford Middle School Structural Study	156,000
Igloolik Ataguttaaluk Elementary Repairs	102,000
IT Infrastructure	265,000
Igloolik New High School	855,000
Education Boilers, Generators, Pipes, Air Handling Unit Replacement	310,000
Roof/Siding/Glaze Replace/Repair	557,000
Naujaat High School	100,000
Iqaluit Security Pilot Project	79,000
Pangnirtung Alookie Foundation	77,000
Kugluktuk Jimmy Hikok Elementary School Alarm Upgrade	89,000
Arviat Levi Angmark Gym Floor Replacement	246,000
Arviat Qitiqliq School Generator Replacement	569,000
Kugluktuk Jimmy Hikok Siding Project	105,000
Cambridge Bay Kullik Flooring Project	93,000
Sanikiluaq Nuiyak Generator	589,000
Cape Dorset Portables	189,000
Arviat Levi Angmark Door Replacement	234,000
Cape Dorset Peter Pitseolak Site Clean up	238,000
Naujaat Tusarvik School Doors	293,000
Whale Cove Inuglak School Door Replacement	184,000
Iqaluit Aqsarniit Middle School Siding Project	85,000
Kivalliq School Oil Tanks	125,000
Cambridge Bay Door Project	150,000
Taloyoak Netsilik Ilihakvik Generator	568,000
Cambridge Bay Kullik Ilihakvik Foundation	100,000
Baker Lake Jonah Amitnaaq Roof	861,000
Baker Lake - Both Schools Interior Painting	299,000
Rankin Inlet Maani Ulujuk High School Doors, Windows and Siding	250,000
	\$ 10,242,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: EDUCATION
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

Item 3

To provide funding of \$1,174,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2016-2017, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2017-2018:

Baker Lake New Middle School	\$	191,000		
Arviat New Middle School		669,000		
Iqaluit Headquarters Renovation Project		18,000		
Kugaaruk Kugaardjuk Interior Painting		275,000		
Iqaluit Joamie School Safe Student Drop off		21,000		
		<u>21,000</u>		
	\$	<u>1,174,000</u>		

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL CORPORATE SERVICES	\$	44,990,000	\$	-	\$	17,890,000	\$	62,880,000
---------------------------------	----	-------------------	----	---	----	-------------------	----	-------------------

TOTAL DEPARTMENT	\$	44,990,000	\$	-	\$	17,890,000	\$	62,880,000
-------------------------	----	-------------------	----	---	----	-------------------	----	-------------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: HEALTH
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

DIRECTORATE

Item 1

To provide funding of \$9,118,000 for carryover of the following capital projects:

Qikiqtani General Hospital Furniture, Fixtures and Equipment	\$	422,000		
Baffin Regional Hospital Renovations			1,100,000	
Arctic Bay Replace Health Centre			900,000	
Medical Equipment – Diagnostic			2,201,000	
Sanikiluaq Replace Health Centre			1,500,000	
Qikiqtani General Hospital Remediation and Modification			370,000	
Ongoing Lifecycle: Whale Cove Health Centre Repairs			209,000	
Ongoing Lifecycle: Rankin Inlet Wellness Centre Repairs			179,000	
Ongoing Lifecycle: Kugluktuk Health Centre repairs			360,000	
Ongoing Lifecycle: Cambridge Bay Warehouse Repairs			377,000	
Radiology Suites Replacement			1,500,000	
	\$		9,118,000	

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL DIRECTORATE	\$	4,750,000	\$ -	\$	9,118,000	\$	13,868,000
--------------------------	----	-----------	------	----	-----------	----	------------

TOTAL DEPARTMENT	\$	4,750,000	\$ -	\$	9,118,000	\$	13,868,000
-------------------------	----	-----------	------	----	-----------	----	------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: ENVIRONMENT
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

PROGRAM MANAGEMENT

Item 1

To provide funding of \$1,364,000 for carryover of the following capital projects:

Wildlife Office Renovations	\$ 1,240,000
Kugluktuk Laboratory Renovations	<u>124,000</u>
	\$ 1,364,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL PROGRAM MANAGEMENT	\$ 2,000,000	\$ -	\$ 1,364,000	\$ 3,364,000
---------------------------------	--------------	------	--------------	--------------

TOTAL DEPARTMENT	\$ 2,000,000	\$ -	\$ 1,364,000	\$ 3,364,000
-------------------------	--------------	------	--------------	--------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES

SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

LOCAL GOVERNMENT SERVICES

Item 1

To provide funding of \$24,258,000 for the Kivalliq region Energy Management Project.

\$ 24,258,000

Item 2

To provide funding of \$24,404,000 for carryover of the following capital projects:

Kugluktuk Water System Upgrades	\$ 1,258,000
Nunavut Crush Granular Various	4,337,000
Cambridge Bay Arena/Office Renovations	333,000
Gjoa Haven Hamlet Office Renovations	910,000
Hall Beach Parking Garage	1,100,000
Rankin Inlet New Arena	904,000
Clyde River Mechanical Garage	305,000
Gjoa Haven Warehouse	1,308,000
Government of Nunavut Server Room Upgrades	2,006,000
Kugaaruk Hamlet Office	732,000
Coral Harbour Road Washout Repairs	335,000
Cape Dorset Baler Shear	79,000
Baker Lake Garage Technical Condition Assessment	363,000
Preplanning Studies	1,042,000
Cambridge Bay Hamlet Office	201,000
Cambridge Bay Water Treatment System (BCF)	854,000
Resolute Bay Water System (BCF)	1,063,000
Naujaat New Water Pumphouse (BCF)	438,000
Arviat Hamlet Office (BCF)	114,000
Cambridge Bay Arena Repairs (SCF)	1,050,000
Rankin Inlet Utilidor System (SCF)	200,000
Arviat Solid Waste Upgrades (SCF)	375,000
Clyde River Solid Waste Upgrades (SCF)	368,000
Grise Fiord Solid Waste Upgrades (SCF)	375,000
Resolute Bay Solid Waste Upgrades (SCF)	375,000
Clean Water Wastewater Fund Administration (CWWF)	92,000
Chesterfield Inlet Water Treatment (CWWF)	425,000
Sanikiluaq Water Infrastructure (CWWF)	625,000
Nunavut Emergency Water Treatment (CWWF)	300,000
Kugaaruk Wastewater Treatment (CWWF)	875,000
Kimmirut Waste Water Treatment (CWWF)	625,000
Nunavut Waterplant Operation Optimize (CWWF)	156,000
Hall Beach Sewage Lagoon (Gas Tax)	881,000
	\$ 24,404,000

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

Item 3

To provide funding of \$1,236,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2016-2017, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2017-2018:

Cape Dorset Garage 525 Rehabilitation	\$	500,000
Arviat Arena Ice Upgrade		136,000
Baker Lake Repair Garage Floors		500,000
Igloolik Maintenance Garage Repair		85,000
Small Communities Fund Administration (SCF)		15,000
	\$	<u>1,236,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL LOCAL GOVERNMENT SERVICES	\$ 104,807,000	\$ -	\$ 49,898,000	\$ 154,705,000
--	-----------------------	-------------	----------------------	-----------------------

PETROLEUM PRODUCTS DIVISION

Item 4

To provide funding of \$687,000 for the Baker Lake Tank Farm Storage Facility project.

\$	687,000
----	---------

Item 5

To provide funding of \$10,973,000 for carryover of the following capital projects:

Pangnirtung Increase Capacity Code Compliance	\$	73,000
Igloolik Bulk Fuel Storage Capacity Increase		357,000
Sanikiluaq Bulk Fuel Storage Capacity Increase		235,000
Cambridge Bay Tank Farm		772,000
Rankin Inlet Environment Protection Compliance Order - Construction		1,735,000
New Petroleum Products Division System		52,000
Whale Cove Environmental Protection Compliance Order		523,000
Gjoa Haven Bulk Fuel Storage Capacity Increase		2,454,000
Nunavut Tank Farm Code Compliance		3,975,000
Coral Harbour Jet A Fuel Dispenser		797,000
	\$	<u>10,973,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: COMMUNITY AND GOVERNMENT SERVICES
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
Item 6				
To provide funding of \$64,000 for the following project not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2016-2017, or where the carryover request is under \$50,000. This project is considered to be a new project for fiscal year 2017-2018:				
Petroleum Products Division Tank Farm Design Standards			\$ 64,000	
The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.				
TOTAL PETROLEUM PRODUCTS DIVISION	\$ 8,450,000	\$ -	\$ 11,724,000	\$ 20,174,000

TOTAL DEPARTMENT	\$ 113,257,000	\$ -	\$ 61,622,000	\$ 174,879,000
-------------------------	-----------------------	-------------	----------------------	-----------------------

GOVERNMENT OF NUNAVUT

SUPPLEMENTARY APPROPRIATION (CAPITAL), 2017-2018, No. 2

DEPARTMENT: ECONOMIC DEVELOPMENT AND TRANSPORTATION
SUBJECT: Capital

Branch	2017-2018 Capital Estimates plus Supp. App. No.1 (Includes inter- branch transfers)	Special Warrants	Not Previously Authorized	Total Appropriation
--------	---	---------------------	------------------------------	------------------------

TRANSPORTATION

Item 1

To provide funding of \$2,000,000 to enable the completion of environmental/engineering activities for the Gray's Bay Road and Port Project. \$ 2,000,000

Item 2

To provide funding of \$29,594,000 for carryover of the following capital projects:

Iqaluit International Airport Improvement	\$ 16,739,000
Kivalliq Regional Visitors' Centre	906,000
Relocate Airport Pangnirtung	529,000
Runway Rehabilitation/Airfield Lighting Hall Beach	250,000
Air Terminal Building Taloyoak	82,000
Replacement of Motor Vehicle Information System	4,840,000
Feasibility and Pre-Engineering Iqaluit Approach Lighting	135,000
Cambridge Bay 15-410 Airport Improvements (BCF)	1,195,000
Baker Lake Airport Improvements (BCF)	383,000
Rankin Inlet 320 Airside Surface Rehabilitation (BCF)	1,070,000
Iqaluit Marine Infrastructure	3,465,000
	<u>\$ 29,594,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

Item 3

To provide funding of \$230,000 for the following projects not started, or where no contractual commitment exists, or where no funds have been expensed in the fiscal year 2016-2017, or where the carryover request is under \$50,000. These projects are considered to be new projects for fiscal year 2017-2018:

Small Craft Harbour	\$ 34,000
Clyde River Rehabilitation Runway/Apron	170,000
Gray's Bay Road and Port Project	26,000
	<u>\$ 230,000</u>

The net effect on government operations will be nil, as funding is being transferred from prior year capital appropriations.

TOTAL TRANSPORTATION	\$ 59,332,000	\$ -	\$ 31,824,000	\$ 91,156,000
-----------------------------	----------------------	-------------	----------------------	----------------------

TOTAL DEPARTMENT	\$ 61,332,000	\$ -	\$ 31,824,000	\$ 93,156,000
-------------------------	----------------------	-------------	----------------------	----------------------